

**BAIL BOND BOARD
ACTUAL REVENUES & EXPENDITURES ANALYSIS
FOR THE YEARS 1981-2009
April 23, 2010**

Year	Actual Revenue	Bail Bond Budget Expenditures	Actual Amount Reserved	Expenditures Not Included in Bail Bond Board Budget	Total Expenditures	Correct Amount Reserved
1981	\$ 3,250.00	\$ -				\$ 3,250.00
1982	6,392.00	-				6,392.00
1983	2,000.00	-				2,000.00
1984	500.00	-				500.00
1985	13,250.00	-				13,250.00
1986	6,000.00	-				6,000.00
1987	6,500.00	-				6,500.00
1988	6,500.00	-				6,500.00
1989	4,500.00	-				4,500.00
1990	5,000.00	-				5,000.00
1991	6,000.00	-				6,000.00
1992	6,500.00	-				6,500.00
1993	7,500.00	-				7,500.00
1994	6,000.00	-				6,000.00
1995	7,500.00	-				7,500.00
1996	6,000.00	-				6,000.00
1997	5,500.00	-				5,500.00
1998	5,000.00	-				5,000.00
1999	6,500.00	-				6,500.00
2000	6,500.00	-				6,500.00
2001	6,000.00	-				6,000.00
2002	3,000.00	-				3,000.00
Subtotal Years 1981-2002	125,892.00	-	-	-	-	125,892.00
2003	8,000.00	-	8,000.00			8,000.00
2004	6,000.00	-	6,000.00			6,000.00
*2005	3,000.00	2,034.18	965.82	1,226.04	3,260.22	(260.22)
*2006	9,000.00	2,071.89	6,928.11	1,250.08	3,321.97	5,678.03
*2007	4,500.00	1,630.80	2,869.20	2,485.48	4,116.28	383.72
*2008	5,500.00	68.87	5,431.13	2,519.13	2,588.00	2,912.00
*2009	5,500.00	74.80	5,425.20	2,317.22	2,392.02	3,107.98
Subtotal Years 2003-2009	41,500.00	5,880.54	35,619.46	9,797.95	15,678.49	25,821.51
Grand Totals	\$ 167,392.00	\$ 5,880.54	\$35,619.46	\$ 9,797.95	\$ 15,678.49	\$ 151,713.51

*Employee #078328 started earning supplemental pay in relation to Bail Bonds on 1-18-2005 until present paid from acct #X-1100-415-16-150-001-0-117 "Co. Treasurer-Supplemental Pay"