

4. Detailed Project Budget

Detailed Project Budget		
	Cost	Funding Source
TOTAL PREDEVELOPMENT		
ACQUISITION		
Site and/or Land acquisition or lot payoff	\$134,050 ✓ 15,950	CHDO FUNDS Shop Funds
Other (specify)		
TOTAL ACQUISITION	150,000	
CONSTRUCTION	Prices per unit	
Cost for Building Material Only	\$12,435	CHDO FUNDS/Colonia Self Help/RHED
Wall Framing	\$2,011	CHDO FUNDS /Colonia Self Help/RHED
Ceiling/Roof	\$600	CHDO FUNDS /Colonia Self Help/RHED
Exterior Finish	\$750	CHDO FUNDS /Colonia Self Help/RHED
Exterior Doors	\$600	CHDO FUNDS /Colonia Self Help/RHED
Windows	\$1,000	CHDO FUNDS /Colonia Self Help/RHED
Electrical	\$1,550	CHDO FUNDS /Colonia Self Help/RHED
Central	\$2,239	CHDO FUNDS /Colonia Self Help/RHED
Plumbing / Connections	\$2,400	CHDO FUNDS /Colonia Self Help/RHED
Interior Wall	\$565	CHDO FUNDS /Colonia Self Help/RHED
Paint / Acoustic	\$598	CHDO FUNDS /Colonia Self Help/RHED
Cabinets	\$915	CHDO FUNDS /Colonia Self Help/RHED
Tile - Countertop	\$200	CHDO FUNDS /Colonia Self Help/RHED
Floor	\$460	CHDO FUNDS /Colonia Self Help/RHED
Interior Finish	\$600	CHDO FUNDS /Colonia Self Help/RHED
Closet Doors	\$250	CHDO FUNDS /Colonia Self Help/RHED
Kitchen Range w/ Hood	\$350	CHDO FUNDS /Colonia Self Help/RHED
Light Fixtures	\$350	CHDO FUNDS /Colonia Self Help/RHED
Septic Tank / Installation	\$1,455	CHDO FUNDS /Colonia Self Help/RHED

Amended budget

Trainer/Builder's Fees	\$8,000.00	CHDO FUNDS /Colonia Self Help/RHED
TOTAL CONSTRUCTION	37,328 X 25 homes= 933,200 18 homes x 37,328 & 7 homes x 18,178 = ✓799,150 114,900 19,150	CHDO FUNDS Colonia Self Help RHED
Permits / Inspections / Survey	\$1,000 x 25 homes=25,000 ✓	CHDO FUNDS
Architectural (Inspection)		
Closing cost	\$1700 x25 homes = 42,500 ✓	CHDO FUNDS
Other (specify) Administrative Cost including Fringe Benefits	\$ 60,956	USDA Committed Funds
Sweat Equity Hours 550 hrs X 30 Families X 10.00 hr	5,500 x 25 homes= 137,500	Family contribution as a requirement for program.
Total Soft/Carrying Cost	\$265,956	
TOTAL PROJECT BUDGET	\$1,324,156	\$1,000,700.00 CHDO Funds 15,950 Shop Funds 137,500 Sweat Equity Hours 60,956 USDA