

2010 ANNUAL WORK PLAN

2010	ALAMO	\$ 334,011.00
03K Env. Ass. 58.36	<p>STREET IMPROVEMENTS Project consists of the Overlay of North 10th Street (Between Duranta Avenue & Acacia Avenue) and Birch Street (from 9th to 10th Street), to include but not limited to the overlay, drainage improvements, advertisements, engineering fees, and other appurtenances as they pertain to project completion.</p> <p>LOCATION: North 10th Street (from Duranta Avenue & Acacia Avenue) and Birch Street (9th to 10th) in Alamo TX. CENSUS TRACT: 0219.02 (03 & 04)BENEFICIARIES: 4215</p>	\$100,134.00
030 Exempt 58.34 (a) (11)	<p>FIRE STATION EQUIPMENT</p> <p>Project consists of the reimbursement of Pre-award costs for the construction of a new Fire Station.</p> <p>LOCATION: 423 N. Tower Road, Alamo Texas 78516</p> <p>CENSUS TRACT: 0219.01 (02) 0220.02 (01-04) 0219.02 (01-05) 0220.01 (04)</p> <p>BENEFICIARIES: 15074</p>	\$32,296.00
03E Exempt 58.34 (a)(11)	<p>NEIGHBORHOOD FACILITY-(Library)</p> <p>Project consists of the reimbursement of Pre-award costs for the construction of a public library.</p> <p>LOCATION: 416 N. Tower Road., Alamo, Texas 785169</p> <p>CENSUS TRACT: 0219.01 (02) 0220.02 (01-04) 0219.02 (01-05) 0220.01 (04)</p> <p>BENEFICIARIES: 15074</p>	\$103,979.00
03J Exempt 58.34 (a)(11)	<p>WATER/SEWER IMPROVEMENTS:</p> <p>Project consists of the reimbursement of Pre-award costs for the construction of a new 500 K gallon elevated storage tank.</p> <p>LOCATION: 320 S. 9th Street, Alamo, Texas 78516</p> <p>CENSUS TRACT: 0219.01 (02) 0220.02 (01-04) 0219.02 (01-05) 0220.01 (04)</p> <p>BENEFICIARIES: 15074</p>	\$67,602.00
05D Exempt 58.34 (a)(4)	<p>YOUTH SERVICES – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN</p> <p>Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth, and purchase of minor recreational equipment / supplies. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Project outcome will develop character and leadership skills.</p> <p>Location of service: 501 N. 13th Street, Alamo, Texas</p>	\$30,000.00

2010	ALTON	\$ 334,011.00
03O CE not subj. to 58.35 (b)(3)	FIRE STATION/EQUIPMENT The City of Alton will utilize the funds to purchase fire fighting equipment (bunker gear), medical equipment and related equipment and supplies for its firefighters and fire units. LOCATION: Alton Fire Dept., 509 S. Alton Blvd., Alton, TX CENSUS DATA: 241.04 (02,03) 241.05 (02,03,04) 241.06 (01) BENEFICIARIES: 4377	\$34,284.00
03K CE Subject to 58.35 (a)(1)	STREET IMPROVEMENTS The City of Alton will utilize funding for various road improvements throughout the city. Identified streets will be reconstructed with pavement overlays. LOCATION: Sycamore, Eisenhower, Chicago, and Bella Vista Streets, Alton, TX CENSUS DATA: 241.04 (3) 24105 (2) 24106 (1) BENEFICIARIES: 2387	\$249,727.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – ALTON SENIOR CENTER Expenditures include but not limited to the reimbursement of salaries and fringe benefits for a van driver and other center staff as needed that will provide direct services to the elderly. Project consists of transporting the elderly to and from the senior center, to medical facilities as needed, and the delivery of meals to 10+ homes in Alton. Location of service: Alton Senior Center – 289 W. Dawes Avenue and citywide areas	\$15,000.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES – BOYS & GIRLS CLUB OF ALTON Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff (coordinators, referees, umpires, lifeguards, etc.) providing direct services to the youth and purchase of minor recreational equipment / supplies. Project consists of providing an after school recreational program that includes the promotion of health, sports program, social education, and vocational and character development of the youth in the community. Location of service: Alton Recreation Center – 329 W. Dawes Avenue, Alton, TX; Sylvia Vela Park – 6161 N. Alton Blvd., Alton	\$30,000.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.	\$5,000.00

2010	DONNA	\$334,011.00
03K Exempt 58.34 (a) (11)	STREET IMPROVEMENTS Project consists of the payment of Certificates of Obligation (bond payment) for street improvements previously completed. LOCATION: City wide project CENSUS DATA: 0221.01 (01,02 & 04), 0221.02 (01-03), 0222.01 (01-02) & 0222.02 (01004) BENEFICIARIES: 14577	\$ 237,235.00
03F Environmental Assessment	PARKS, RECREATIONAL FACILITIES Project consists of the improvements of parking lots for three city parks, 1) Altas Palmas Park and 2) Little League Park 3) Donna Square Park. The improvements will include but not limited to construction of a Parking area and purchase and installation of water fountains at Altas Palmas and Little League Park. The project also include the demolition and reconstruction to the existing pavilion at the Donna Square City Park, along with installation of new sidewalks and water fountains. And the purchase and installation of play ground equipment at all three parks, to include but not limited to the engineering fees, material testing fees, advertisements and all related appurtenances as they pertain to project completion. LOCATION: Altas Palmas Park, Little League Park and Donna Square City Park CENSUS DATA: 0221.02 (02) and 0222.02 (03) BENEFICIARIES: 3627	\$ 96,776.00

2010	EDCOUCH	\$334,011.00
03I EA	FLOOD DRAINAGE IMPROVEMENTS Project consists of acquiring property and or easements/right of ways for drainage improvements construction including the widening of ditches and other services such as appraisals, legal, engineering, surveying, testing, and any other requirements to complete the project. LOCATION: North west side of town including farm tract 614 & 615 and the other on the south west side of town including farm tracts 562 & 505. CENSUS DATA: 245.00 (01-03) BENEFICIARIES: 3351	\$150,000.00
03J EA	WATER / SEWER IMPROVEMENTS This project consists of construction for a permanent lab building which will contain material needed for utilities and any other appurtenances needed to undertake this project. Plans will contain eye and body shower and any other appurtenances as related to this project. LOCATION: Wastewater Treatment Plant, ¼ Mile east of Mile 17 CENSUS DATA: 245.00 (01-03) BENEFICIARIES: 3351	\$40,000.00
03F EA	PARKS & RECREATIONAL FACILITIES The proposed project calls for the purchase and installation of playground equipment, lighting for the baseball field park, construction of walking trail (widening and replacing concrete with asphalt) and any other appurtenances as related to the project. LOCATION: Location #1: Edcouch Baseball Park, 107 S Llano Grande Ave, Edcouch TX Location #2: Bell Park, 203 Industrial St, Edcouch TX Location #3: Juan Rodriguez Park, 307 Southern Ave, Edcouch TX Location #4: Placido Park, 302 Angelita St, Edcouch TX CENSUS DATA: 245.00 (01-03) BENEFICIARIES: 3351	\$89,011.00
03O CE not subj. to 58.35 (b)(3)	FIRE STATION/EQUIPMENT The purchase of self contained apparatus will improve the fire department effectiveness. Self contained apparatus would improve the quality of fire department equipment and decrease the chances of spreading bacteria through the sharing of equipment. LOCATION: 200 W. Santa Rosa Avenue, Edcouch, Texas CENSUS DATA: 245.00 (01-03) BENEFICIARIES: 3351	\$30,000.00

2010	EDCOUCH	CONT'D
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – NUESTRA CLINICA DEL VALLE Expenditures include, but not limited to, the reimbursement of medical services, support services of pharmacy, radiology, and laboratory and sub-specialty referral. Project will provide medical and other related services to adults and students enrolled in the Edcouch-Elsa ISD residing within the city limits of Edcouch. Location of service: Nuestra Clinica Del Valle Clinic – 1200 E. Santa Rosa, Edcouch, TX</p>	<p>\$10,000.00</p>
<p>21A Exempt 58.34 (a)(3)</p>	<p>GENERAL ADMINISTRATION- Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.</p>	<p>\$15,000.00</p>

2010	ELSA	\$334,011.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: CITY WIDE CENSUS DATA: 0244.01(01-04) & 0244.02 (01) BENEFICIARIES: 5325	\$3,788.00
03J Environmental Assessment 58.36	WATER/SEWER IMPROVEMENTS Project consists of the improvements to the Elsa Water Plant for an electrical upgrade to accommodate for the installation of a generator to include but are not limited to the engineering fees, advertisements and related appurtenances. LOCATION: 500 West 5th Street, Elsa Texas CENSUS DATA: 0244.01 (01-04) & 0244.02 (01) BENEFICIARIES: 5325	\$312,223.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES- AMIGOS DEL VALLE Expenditures include but not limited to the reimbursement of the delivery of meals. Project consists of the delivery of meals to elderly residents of Elsa. Location of Services: West 9th and North Hidalgo Street, Elsa, TX.	\$8,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL)-RIO GRANDE VALLEY FOOD BANK Funds shall be used for the reimbursement of the purchase of food to be distributed by Elsa food pantry to assist needy families through the distribution of food. Location of Service: 309 West 3rd Street, Elsa TX.	\$10,000.00

2010	GRANJENO	\$334,011.00
03 CE Subj. to 58.35 (a) (1)	PUBLIC FACILITIES AND IMPROVEMENTS Emergency Service Building. Proposed building will be adjacent to the City Hall and provide Police and Fire/Rescue Services for the community. Funds will be utilized to begin planning, consulting and engineering of facility.	\$100,000.00
03F CE Not subj. to 58.35 (b) (7)	PARKS, RECREATIONAL FACILITIES The development of a park to include construction of basketball courts with canopies (covering), tennis courts, restrooms, concession building, lighting, fencing, property fencing, seeding, jungle gym, pavilion, parking lot, baseball diamond, playing area with playground equipment, benches, tables, BBQ pits, asphalt trails, shaded canopies, landscaping, sprinkler system. Funds will also allow for the completion and purchase of equipment pertaining to park development for this and previous year park project.	\$100,000.00
03K CE Subj. to 58.35 (a) (1)	STREET IMPROVEMENTS Overlay of El Camino Real Street in the City of Granjeno including abutting and surrounding streets in the general vicinity. Project shall include street lights, sidewalks, and related activities in various areas throughout Granjeno city limits.	\$125,000.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION – Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.	\$9,011.00

<p style="text-align: center;">2010</p>	<p style="text-align: center;">HIDALGO</p>	<p style="text-align: center;">\$334,011.00</p>
<p style="text-align: center;">03K</p> <p>Environmental Assessment 58.36</p>	<p>PUBLIC SERVICES (GENERAL)- LIBRARY Project consists of providing matching funds for a USDA grant for computer equipment which will be used by low income residents at the Library. CENSUS DATA: 213.01 (01,02,03) BENEFICIARIES: 7339</p>	<p style="text-align: center;">\$100,000.00</p>
<p style="text-align: center;">O16B</p> <p>Environmental Assessment 58.36</p>	<p>NON- RESIDENTIAL -HISTORICAL PRESERVATION Project consists of the acquisition of property that is registered with the National Registry of Historical Places. This property will become a Museum with offices for the Historical Foundation of Hidalgo C CENSUS DATA: 213.01 (01,02,03) BENEFICIARIES: 7339</p>	<p style="text-align: center;">\$234,011.00</p>

2010	LA JOYA	\$334,011.00
<p>03F</p> <p>8-Step Process</p> <p>EA & CE subj. to 58.34(a)(1)</p>	<p>PARKS, RECREATIONAL FACILITIES</p> <p>Funding will be utilized for the construction of a fence at Military Park including but not limited to the purchase of recreation and sports equipment and supplies for La Joya Municipal Park and Tabasco Park. LOCATION: Military Park, Garza & Military Road, La Joya, TX La Joya Municipal Park, Coyote Blvd., La Joya, TX and Tabasco Park, Jackson-Vela Road, La Joya, TX CENSUS DATA: 242.02 (02,03,04) BENEFICIARIES: 3277</p>	\$34,011.00
<p>03K</p> <p>Environmental Assessment 58.36</p>	<p>STREET IMPROVEMENTS</p> <p>Purchase and installation of street lights throughout City of La Joya city limits and construction of existing streets to include but not limited to curb & gutter, valley gutter, sidewalks, handicap ramps and storm drain and related expenses. CENSUS DATA: 242.02 (02,03,04) BENEFICIARIES: 3277</p>	\$55,000.00
<p>03O</p> <p>CE not subj to 58.35 (b)(3)</p>	<p>FIRE STATION/EQUIPMENT</p> <p>Purchase of new bunker gear and related to fire suppression equipment. LOCATION: La Joya Fire Station, E. Expwy 83, La Joya, TX CENSUS DATA: 242.02 (02,03,04) BENEFICIARIES: 3277</p>	\$25,000.00
<p>20</p> <p>Exempt</p>	<p>WATER/SEWER IMPROVEMENTS</p> <p>Project consists of the payment for engineering services for the plans and specifications for the expansion of the City of La Joya Water and Sewer Plant. CENSUS DATA: 242.02 (02,03,04) BENEFICIARIES: 3277</p>	\$145,000.00
<p>21A</p> <p>Exempt</p>	<p>GENERAL PROGRAM ADMINISTRATION</p> <p>Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: La Joya City Hall, 101 N. Leo Avenue, La Joya, TX</p>	\$5,000.00
<p>05A</p> <p>Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES - LA JOYA SENIOR CENTER</p> <p>Expenditures include, but are not limited to, the reimbursement of salaries and fringe benefits of staff providing direct services to the elderly of the center. Including the provision of meals van driver, kitchen aide, center aide I and center II Project to include referral services to social service agencies as requested or needed in the community. Home delivered meals will be provided to homebound seniors. Transportation will be provided for doctor visits, shopping assistance, leisure trips and fixed route to center and home. Provide education on issues affecting seniors, letter reading and writing, physical fitness and arts/crafts programs. Location of service: La Joya Senior Center – 920 South Leo Avenue, La Joya, TX</p>	\$28,000.00

2010	LA JOYA	CONTINUE
05D Exempt 58.34 (a)(4)	YOUTH SERVICES - LA JOYA YOUTH CENTER Expenditures include, but are not limited to, the reimbursement of salaries and fringe benefits of staff providing direct services to the youth. Project includes purchase of recreational equipment/supplies for sports activities (football, basketball, baseball, track& field and cheerleading programs) for the youth. Location of service: 604 Salomon Chapa, La Joya, Texas	\$42,000.00

2010	LA VILLA	\$ 334,011.00
<p>03J</p> <p>CE not subj. to 58.35 (b) (7)</p>	<p>WATER / SEWER IMPROVEMENTS Continuation of improvements and upgrades identified in Phase I Year 22 to include but not limited to: Water Treatment Plant (1) add concrete lining and upgrade pump(s) to backwash sludge pond (2) installation of four water main valves located throughout city at 6th & Cotton Street, 5th & Almendra Street, 3rd & Laurel and on 3rd Street in the alley between Gumwood and Laurel Street. LOCATION: Water Plant at Nogales & 1st Street CENSUS TRACK: 0246.00 (02) BENEFICIARIES: 1300 Waste Water Treatment Plant: Continuation of improvements and upgrades identified in Phase I Year 22 to include but not limited to: (1) Install emergency generator(s) at sewer plant, main lift station on 7th street and also at the prison facility lift station to provide for operation of sewer services during period of power blackouts (2) Installation of control box for rotor operations (3) refurbish existing drying beds. LOCATION: Mile 17 on East side CENSUS TRACK: 0246.00 (02) BENEFICIARIES: 1300</p>	\$261,000.00
<p>03F</p> <p>CE not subj. to 58.35 (b) (7)</p>	<p>PARKS, RECREATIONAL FACILITIES Continuation of improvements identified in Phase I Year 22 to include but are not limited to fencing, construction of concession stand, etc., as well as rehabilitation of the baseball field seating (bleachers) and to include advertisements, engineering and testing if needed. LOCATION: La Villa city park, Nogales & Second St., La Villa TX CENSUS DATA: 246.00 (02) BENEFICIARIES:1300</p>	\$45,000.00
<p>05D</p> <p>Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – LA VILLA YOUTH CENTER Expenditures include, but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth, including purchase of recreational equipment/ supplies. Project will provide the youth of the community after school programs to include organized sports programs, tutoring, music and typing and mentoring program. Location of service: La Villa Youth Center – 302 West 2nd Street, La Villa, TX</p>	\$13,011.00
<p>05</p> <p>Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – RGV FOOD BANK Funds shall be used for reimbursement of the purchase of food to be distributed by Iglesia Rosa De Sarron, Project will assist needy families through the distribution of food. Location of service: La Villa Youth Center – 902 Mike Chapa Drive, La Villa, Texas</p>	\$15,000.00

2010	MERCEDES	\$ 334,011.00
03K Exempt 58.34 (a) (11)	STREET IMPROVEMENTS – Bond Payment – Project consists of the payment of a Bond for the previous construction of streets throughout the city. CENSUS TRACT: 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) BENEFICIARIES: 11774	\$297,234.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION- Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.	\$1,781.00
03O Cat. Excl. Not Subj. To: 58.35 (b)(3)	FIRE STATION/EQUIPMENT- Project consists of the purchase of fire fighting bunker gear. (3 to 6 complete bunker gear sets). CENSUS TRACT: 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) BENEFICIARIES: 11774	\$5,280.00
03F Cat. Excl. Subj. to: 58.35 (a)(1)	PARKS, RECREATIONAL FACILITIES Project consists of the purchase of recreational equipment for all city parks, HEB Park, Saladino Park, Goza Park, Hinojosa Park, Walter Collier Sports Complex Park and the La Flores del Valle Park. CENSUS TRACT: 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) BENEFICIARIES: 11774	\$8,052.00
05 Cat. Excl. Not Subj. to: 58.35 (b) (3)	PUBLIC SERVICES (GENERAL) Library- Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services but not limited to the reference area for Mercedes residents. CENSUS TRACT: 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) BENEFICIARIES: 11774	\$4,477.00
05A Exempt 58.34 (a) (4)	SENIOR SERVICES- Amigos Del Valle Expenditures include but not limited to the reimbursement of expenses related to the delivery of meals. Project consists of the delivery of meals to elderly residents of Mercedes. Location of service: Senior Center – 332 E. 5 th Street, Mercedes, TX; citywide deliveries	\$5,280.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES-Mercedes Recreational Center Reimbursement for the purchase of recreational equipment/supplies for the youth. Project will provide educational, social, sports and recreational activities for the youth of the community. Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX	\$6,907.00
05A Exempt 58.34 (a) (4)	SENIOR SERVICES- Senior Community Outreach Program Expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; and City limits of Mercedes	\$5,000.00

2010	PALMHURST	\$22,843.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Fund	\$0.00

2010	PALMVIEW	\$334,011.00
03F CE subject to 58.35(a)(1)	PARKS, RECREATIONAL FACILITIES a) Purchase and installation of fencing of youth football field at Palmview Municipal Park to include all related appurtenances and expenses. b.) Construction of a walkway to connect to existing walkway around the Palmview Municipal Park to include all related appurtenances and expenses. LOCATION: Palmview Municipal Park, Park Drive, Palmview, TX CENSUS DATA: 201 (04), 202.01 (01,02), 202.02 (01-03), 242.02 (01) BENEFICIARIES: 3935	\$82,000.00
03K EA 8-Step Process & CE subj to 58.35 (a)(1)	STREET IMPROVEMENTS Construction or re-construction of the following streets and streets within the same general vicinity, including but not limited to, curb & gutter, drainage, striping, sidewalks, lighting and all related fees and appurtenances. a.) Minerva Street to connect to Ruiz Street b.) Abram Road from Expwy 83 to Bus. Hwy 83 c.) Bentsen Palm Drive from Expwy 83 to Bus. Hwy 83 CENSUS DATA: 242.02 (01), 202.01 (02), 201 (04,05) BENEFICIARIES: 7292	\$89,611.00
03O CE not subj to 58.35 (b)(3)	FIRE STATION/EQUIPMENT Purchase of fire fighting equipment and supplies including but not limited to bunker gear and brush truck chasis. CENSUS DATA: 242.02 (01), 202.02 (01,02,03), 202.01 (01,02), 201 (04,05) BENEFICIARIES: 11,978	\$80,400.00
05D Exempt 58.34 (a)(4) CITY DEPT.	YOUTH SERVICES – (PALMVIEW YOUTH CENTER) Expenditures including but not limited to the payment of salaries and fringe benefits for staff providing direct services to the youth including the purchase of recreational equipment / supplies by utilizing program income. \$41,486.00 (Program income) Project consists providing recreational activities and sport programs. Location of service: Palmview Multi-Purpose Center – 400 W. Veterans St., Palmview, TX	\$0.00 Will Utilize Program Income Funds.
20 Exempt	PLANNING Establish a 7-Year Master Plan for the City of Palmview to include process for land acquisition, annexation, zoning, streets, drainage, park improvements, and safety (police & fire protection) services. Plan should include cost estimates, maps and procedures.	\$75,000.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.. LOCATION: Palmview City Hall, 400 W. Veterans Blvd., Palmview, TX	\$7,000.00

2010	PEÑITAS	\$334,011.00
03F CE subject to 58.35 (a)(1)	PARKS, RECREATIONAL FACILITIES Development of Peñitas Memorial Park into a neighborhood park to include but not limited to enclosing pavilion, rehabilitation of Veterans Memorial site , installation of electrical wiring and outlets for three (3) picnic shelters, remove and rehabilitation of backstop fence for the baseball fields and installation of new fence around park perimeter, install new parking lot and any other appurtenances as related to the improvements of the proposed Park Phase II. CENSUS DATA: 242.02 (01,02,04) BENEFICIARIES: 1243	\$100,000.00
03K Environmental Assessment & CE subject to 58.35 (a)(1)	STREET IMPROVEMENTS Project will consist of paving and street striping including drainage, water/sewer improvements appurtenances as needed for Espanola Heights, Barcelona Heights and Tom Gill Road and streets abutting and/or adjacent within the same general vicinity. CENSUS DATA: 242.02 (01,02,04) BENEFICIARIES:1243	\$125,000.00
03 CE subject to 58.35 (a)(1)	PUBLIC FACILITIES AND IMPROVEMENTS Project will consist of the rehabilitation improvements to the existing Peñitas Public library aka as the old Dr. Zamora building and related appurtenances. CENSUS DATA: 242.02 (01,02,04) BENEFICIARIES:1243	\$100,000.00
21A Exempt	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.	\$9,011.00

2010	PROGRESO	\$334,011.00
03K Environmental Assessment	<p>STREET IMPROVEMENTS Project consists of the reconstruction and paving of streets including curb & gutter, sidewalks and all related appurtenances (engineering, testing services, advertisements) tp 1) Obregon Street (from Madero St. to West of Dead end) 2) Juarez Street from (J. Vela Street to Obregon St.) 3) Diaz Street (from Johnny Vela St to Obregon St) 4) Madero Street, 5) Lyons Street, 6) Hidalgo Street, 7) Maria Street. 8) Jose Street, 9)Shelby Street.</p> <p>LOCATION: Obregon Street, Juarez Street, and Diaz Street, Madero St., Jose St., Maria St., Lyons St., Hidalgo St., and Shelby St.</p> <p>CENSUS DATA: 0228.00 (02)</p> <p>BENEFICIARIES: 1994</p>	\$334,011.00

2010	PROGRESO LAKES	\$32,850.00
	<p style="text-align: center;">NO WORKPLAN SUBMITTED</p> <p>Funds will be forfeited to Urban County Program Common Funds.</p>	\$0.00

2010	SAN JUAN	\$369,703.00
03K CE subject to 58.35 (a)(1)	STREET IMPROVEMENTS Re-construction of the following streets including streets in the same general vicinity to include but not limited to curb & gutter, drainage, sidewalks and lighting in the following locations: a.) 2 nd Street from Raul Longoria (Nebraska Avenue) to Standard Avenue b.) 3 rd Street from Raul Longoria (Nebraska Avenue) to Standard Avenue c.) 4 th Street from Raul Longoria (Nebraska Avenue) to Standard Avenue d.) 9 th Street from San Antonio Avenue to King Avenue e.) Iowa Street from Business 83 south to 11 th Street CENSUS DATA: 213.03(02); 213.02(02), 218.01(01-03), 218.02(01-05), 219.01(01), 220.01(01-04) BENEFICIARIES: 25,975	\$257,203.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but are not limited to the reimbursement of expense related to the delivery of meals. Project consists of the delivery of meals to elderly residents of San Juan. Location of service: Senior Center – 600 W. 1 st Street, San Juan, TX; citywide deliveries	\$10,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - SENIOR COMMUNITY OUTREACH PROGRAM Expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; and City limits of San Juan	\$4,000.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES- BOYS & GIRLS CLUB OF ALAMO/SAN JUAN Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (recreational leaders, unit directors, etc.). Project will allow for the youth of the community to develop character and leadership, education and career development. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Location of service: Alamo Unit – 501 N. 13 th Street, Alamo, TX; Sorensen Elementary – 715 South Standard, San Juan, TX	\$10,000.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES – SAN JUAN YOUTH PROGRAM Expenditures include but are not limited to the reimbursement of expenses for the purchase of baseball equipment / supplies (uniforms, trophies, etc.) Project will allow for the youth of the community to learn baseball skills, exercise, training, teamwork and community involvement. Location of service: Lalo Arcaute & Mayfield Park - 1419 S. San Antonio Avenue, San Juan, TX	\$5,000.00

2010	SAN JUAN	(Continued)
05N Exempt 58.34 (a)(4)	ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (case manager, etc.). Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of service: CASA office – 1001 S. 10 th Avenue, Edinburg, TX and throughout Hidalgo County	\$7,500.00
14A CE subject to 58.35 (a)(1)	REHAB;SINGLE UNIT RESIDENTIAL Rehabilitation and reconstruction of 2-3 homes for low-to-moderate income families within the city limits of San Juan. LOCATION: depending on applicant and eligibility	\$75,000.00
21A Exempt	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.	\$1,000.00

2010	SULLIVAN CITY	\$334,011.00
03K Environmental Assessment 58.36 8-Step Process	STREET IMPROVEMENTS Purchase and installation of approximately 35 Solar LED Outdoor Lighting systems. The lighting will illuminate various streets throughout the city. LOCATION: Pinto Road, Flores Road, Colorado Drive, Bluebird Street, Cardinal Street, Robin Street CENSUS DATA: 242.01 (01-04) BENEFICIARIES: 3,998	\$ 319,890.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.	14,121.00

2010	WESLACO	\$369,703.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 255 S. Kansas Street CENSUS TRACK: N/A BENEFICIARIES 14019	\$12,105.00
03J Environmental Assessment	WATER/SEWER IMPROVEMENTS Project consists of the upgrading, purchase and installation of water lines, sewer lines, and related street improvements to include but not limited to advertising, engineering fees, material testing fees and related appurtenances. LOCATION: (a)Alley between Calle las Palmas & Calle La Libertad (b) Alley between Calle Republica & Calle La Libertad. CENSUS TRACK: 0224.00 (01 & 02) BENEFICIARIES: 2153	\$ 223,000.00
03 Environmental Assessment	PUBLIC FACILITIES AND IMPROVEMENTS (General) Project consists of the purchase and installation of a network system for the computer lab, including but not limited to the purchase and installation of computer network drops, and access points within the Library Computer Commons Area; and the configuration of the network switch that will service the computer lab. LOCATION: Weslaco Learning Commons 515 Kansas Ave. CENSUS TRACK: 0223.00 (05) 0224 (01-03) 0225.01 (02) 0225.02 (01 & 03) 0226.00 (01 & 02) 0227.01 (01) 0227.02 (01) 0229.00 (05) 0231.01 (03) BENEFICIARIES: 14019	\$ 20,958.00
03F Environmental Assessment 8-Step Required	PARKS, RECREATIONAL FACILITIES Project includes the construction of restroom facilities, sidewalks, water and sewer line extensions and related appurtenances. LOCATION: La Placita Park – 310 N. Kansas, Weslaco CENSUS DATA: 0226.00 (01) BENEFICIARIES: 1096	\$60,000.00

2010	WESLACO	CONTINUE
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM Expenditures include but are not limited to the reimbursement of salaries (stipends) and mileage for senior volunteers. Project consists of providing volunteer opportunities to seniors who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training. Location of service: Main Office - 311 N. 15th Street, McAllen, TX; Weslaco Head Start – 310 S. Kansas, Weslaco, TX; 1701 S. Bridge Weslaco, TX; 910 W. 18th Street, Weslaco, TX; 2001 N. Bridge, Weslaco, TX; Weslaco III Head Start 6 ½ West & Expwy 83, Weslaco, TX</p>	<p>\$3,500.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include but are not limited to the reimbursement of stipends for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding City of Weslaco area</p>	<p>\$3,500.00</p>
<p>05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – BOYS & GIRLS CLUB MIDVALLEY (WESLACO UNIT) Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct services (unit director(s), recreational leader(s), etc.) including purchase of recreational equipment / supplies. Project consists of providing guidance in behavior and promote, computer, social education, vocational character development, provide sports programs, tutoring, arts & crafts, and offer preventive programs to the youth of the community. Location of service: Main Unit - 500 S. Kansas; Silva Unit Elementary – 1001 W. Mile 10, Weslaco, TX; Clecker Unit Elementary – 1610 West Sugarcane, Weslaco, Texas</p>	<p>\$46,640.00</p>

2010	PRECINCT NO. 1	\$561,300.00
21 EXEMPT	GENERAL ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities	\$46,130.00
O3F Cat Excluded Not Subject to: 58.35 (b) (7)	PARKS, RECREATIONAL FACILITIES Project consists of the continuation of funding for Sunrise & Sunset Park facility improvements a 2008 amended project, to include but not limited to the construction of parking facility, walking trail, two baseball fields, basketball pavilion, purchase and installation of playground equipment, BBQ Pits, and the construction of a versatile sports field and work out stations. LOCATIONS: MILE 11 NORTH AND 1 ½ WEST STREET. CENSUS TRACT: 0231.01 (03) BENEFICIARIES: 4782	\$165,134.00
03O CE not subj to 58.35 (b)(3)	FIRE STATION/ EQUIPMENT Project consists of the purchase of a skid mount unit complete with 700 gallon fire apparatus for the city of <u>Weslaco</u> . LOCATION: to be utilized and housed at the city of Weslaco Fire Department CENSUS TRACT: 0222.02 (01&04), 0223.00 (01-05), 0224.00 (01-05) 0225.01 (02) 0225.02 (01-03) 0226.00 (01&02) 0227.01 (01-04) 0227.02 (01) 0228.00 (01), 0229.00 (05) 0231.01 (03) BENEFICIARIES: 26,466	\$25,000.00
03K CE not subj to 58.35 (b)(7)	STREET IMPROVEMENTS Project consists of the continuation of funding for the FY 2009 streets to include but not limited to the re-construction of streets, curb & gutter, engineering fees, material testing fees, advertisements and related appurtenances as they pertain to project completion. LOCATION: (a) Mile 6W (from Highway 107 to Mile 17 ½) and (b) Mile 2 ¾ E aka Saenz Avenue (North of Business 83) CENSUS TRACT: 0244.01 (03), 0231.02 (02), AND 0231.01 (03) BENEFICIARIES: 3747	\$100,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (outreach specialist, etc.) and stipends to instructors. Project will provide three self-development evening classes, to include citizenship preparation classes and GED classes. Outreach will also be conducted to distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents. Location of service: 1601 E. Business HWY 83, San Juan, TX Beneficiaries:	\$19,536.00

2010	PRECINCT NO. 1	Continuation
<p>05 Exempt 58.34 (A)(4)</p>	<p>PUBLIC SERVICES (GENERAL)-RIO GRANDE VALLEY FOOD BANK Funds shall be used for reimbursement of the purchase of food to be distributed by the Elsa Food Pantry. Project will assist needy families of the Pct 1 area through the distribution of food. Location of Service: 309 West 3rd Street, Elsa TX Beneficiaries:</p>	<p>\$25,000.00</p>
<p>05 Exempt 58.34 (A)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – OPEN HANDS COMMUNITY CHARITABLE SERVICES Expenditures include but not limited to the reimbursement of the purchase of food from the food bank. Project consists of the distribution of food to low-income families residing within the Pct 1 area. Location of services: 301 S. 17th Street, Donna, Texas Beneficiaries:</p>	<p>\$20,000.00</p>
<p>05 Exempt 58.34 (A)(4)</p>	<p>HEALTH SERVICES – EASTER SEALS RIO GRANDE VALLEY Expenditures include but not limited to the reimbursement of outpatient rehabilitation services. Project consists of the providing outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Pct 1 area. Location of service: 1217 Houston Street, McAllen, Texas Beneficiaries:</p>	<p>\$7,500.00</p>
<p>05D Exempt 58.34 (A)(4)</p>	<p>YOUTH SERVICES – MERCEDES RECREATIONAL CENTER Reimbursement for the purchase of recreational equipment/supplies for the youth. Project will provide educational, social, sports and recreational activities for the youth of the community and the Pct 1 area. Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX Beneficiaries:</p>	<p>\$10,000.00</p>
<p>05D Exempt 58.34 (A)(4)</p>	<p>YOUTH SERVICES – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth, and purchase of minor recreational equipment / supplies. Sport programs, fitness, arts/crafts, health and life skills will be provided. Services will be offered during and after school throughout the PSJA school district. Project outcome will develop character and leadership skills. Location of service: 501 N. 13th Street, Alamo, Texas Beneficiaries:</p>	<p>\$10,000.00</p>

2010	PRECINCT NO. 1	Continuation
<p>05D Exempt 58.34 (A)(4)</p>	<p>YOUTH SERVICES – BOYS & GIRLS CLUB MIDVALLEY (DONNA UNIT) Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing a direct service (program coordinator(s), recreational leader(s), etc.). Purchase of recreational equipment / supplies and related program expenses.</p> <p>Project consists of providing guidance in behavior and promote computer use and skills, social education, vocational character development, provide sports programs, opportunities for career explorations, provide enriched remedial program such as tutoring, arts & crafts, outdoor sports. In addition, the Smart Moves program is being utilized.</p> <p>Location of services: 307 Miller Avenue, Donna, Texas</p> <p>Beneficiaries:</p>	<p>\$10,000.00</p>
<p>05D Exempt 58.34 (A)(4)</p>	<p>YOUTH SERVICES – BOYS & GIRLS CLUB MIDVALLEY (WESLACO UNIT)</p> <p>Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing a direct service to the youth (unit director(s), recreational leader(s), etc.).</p> <p>Project consists of providing guidance in behavior and promote, computer, social education, vocational character development, provide sports programs, tutoring, arts & crafts, offer preventive programs to the youth of the community.</p> <p>Location of services: Include, but not limited to; Raul Gonzalez Elementary – 3801 North 5 ½ Mile 10, Weslaco, TX; Mary Hoge Elementary – 2302 N. International Blvd., Weslaco, TX; Silva Elementary – 1001 W. Mile 10, Weslaco, TX</p> <p>Beneficiaries:</p>	<p>\$10,000.00</p>
<p>05D Exempt 58.34 (A)(4)</p>	<p>YOUTH SERVICES – GIRL SCOUTS OF GREATER SOUTH TX</p> <p>Expenditures include, but not limited to, the reimbursement of membership fees, arts / craft supplies, girl scout badges, handbooks and uniform patches.</p> <p>Project will enable underserved elementary school girls to participate in the Girl Scout program. Members will have an opportunity to participate on a variety of activities during the school day that will allow them to gain leadership, self-confidence and decision-making skills, which will affect their life and encourage them to give back to the community.</p> <p>Location of service: Donna Elementary Schools, Weslaco Elementary Schools, Mercedes Elementary Schools.</p> <p>Beneficiaries:</p>	<p>\$5,000.00</p>

2010	PRECINCT NO. 1	Continuation
<p>05A Exempt 58.34 (A)(4)</p>	<p>SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM Expenditures include but not limited to the reimbursement of salaries (stipends) and mileage for senior volunteers. Project consists of providing volunteer opportunities to seniors who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training. Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated Beneficiaries:</p>	<p>\$8,000.00</p>
<p>05A Exempt 58.34 (A)(4)</p>	<p>SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include but not limited to the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area SENIOR SERVICES (Senior Community Outreach Program) Beneficiaries:</p>	<p>\$10,000.00</p>
<p>05A Exempt 58.34 (A)(4)</p>	<p>SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but not limited to the reimbursement of the delivery of meals. Project consists of the delivery of meals to elderly residents of the Pct 1 area. Location of service: Main office - 1116 N. Conway Ave., Mission, TX; Pct wide deliveries Beneficiaries:</p>	<p>\$10,000.00</p>
<p>05D Exempt 58.34 (A)(4)</p>	<p>TRANSPORTATION SERVICES – LRGVDC RIO METRO Expenditures include but not limited to the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit. Project will provide public transportation to residents of Pct 1. Location of services: Pct 1 area; 311 N. 15th St, McAllen, TX Beneficiaries:</p>	<p>\$25,000.00</p>
<p>05G Exempt 58.34 (A)(4)</p>	<p>BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Expenditures include but not limited to the reimbursement of salaries for staff providing direct services (Intake clerk/receptionist, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Location of services: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX Beneficiaries:</p>	<p>\$10,000.00</p>

2010	PRECINCT NO. 1	Continuation
<p>05M Exempt 58.34 (A)(4)</p>	<p>HEALTH SERVICES – NUESTRA CLINICA DEL VALLE Expenditures include, but not limited to, the reimbursement of dental services, support services of pharmacy, radiology, and laboratory, sub-specialty referral, and other medical services. Project will provide dental services and related services to children in the Delta Area and students enrolled in the Edcouch-Elsa ISD. Location of service: Nuestra Clinica Del Valle Clinic – 1200 E. Santa Rosa, Edcouch, TX Beneficiaries:</p>	<p>\$10,000.00</p>
<p>05M Exempt 58.34 (A)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – INTERNATIONAL VALLEY HEALTH INST. Expenditures include but not limited to the reimbursement of salaries, fringe benefits and mileage for staff (community health workers, etc.) providing direct services. Will also include the purchase of supplies for first aid kits & manuals. Project will provide first aid kits to colonia residents with limited or no access to health care by establishing and maintaining social networks. Through the work of the community health workers the kits are refilled as needed and the residents receive health related educational and referral support. First aid kits are made available to all colonia Pct 1 residents. Location of services: Colonias in the Pct 1 area (Zacatal, Cameron #1, Cameron #2, Capetillo, Relampago, Waterfalls, Tierra Bella, South Donna, Balli, La Pinata, Pioneer, Frontera, etc.); Headquarters – Bus. 83 & Cesar Chavez Rd, San Juan, Beneficiaries:</p>	<p>\$10,000.00</p>
<p>05N Exempt 58.34 (A)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services to the youth (case managers, etc.) Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries:</p>	<p>\$10,000.00</p>

2010	PRECINCT NO. 1	Continuation
<p>05N Exempt 58.34 (A)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries:</p>	<p>\$15,000.00</p>

2010	PRECINCT 2	\$561,300.00
<p>03 CE not subj. to 58.35(b)(7)</p>	<p>PUBLIC FACILITIES AND IMPROVEMENTS Project will consist of matching funds for the construction of a new library to include parking lot, curb & gutter, drainage, sidewalks, lighting and all related appurtenances. LOCATION: S.J. Public Library, 1010 S. Standard, San Juan, TX CENSUS: 213.03 (02) 0218.01 (01-03) 218.02 (01-05) 219.01 (01) 220.01 (01-04) BENEFICIARIES: 25975</p>	<p>\$100,000.00</p>
<p>03F CE not subj. to 58.35(b)(7)</p>	<p>PARKS, RECREATIONAL FACILITIES Continuation of funding for FY 2009 for parks, recreational improvements to include but not limited to purchasing playground ofe quipment and construction of restroom facilities, parking lots, streets, sprinkler systems, lighting, walking trails, basketball courts, handball courts, pavilions and related appurtenances. LOCATION: South Tower Park, Lopezville Park, Anaya Park in the Precinct No. 2 area. CENSUS: 220.02 (04) 217.00 (05) 213.03 (02-03) BENEFICIARIES: 5900</p>	<p>\$50,000.00</p>
<p>03K CE not subj. to 58.35(b)(7)</p>	<p>STREET IMPROVEMENTS Continuation of funding for FY 2009 street improvements projects to include but not limited to construction and reconstruction of streets and related appurtenances such as curb & gutter, drainage, lighting, mailbox material and installation, seed mulching and sidewalks for the following subdivision streets and other street projects. All work will be done by either private contractors or by Hidalgo County Precinct 2 staff or a combination of both. Location: Aldamas I, Aldamas II, El Charro #2, Hall Acres/El Gato Road Project (Between Alamo & Tower Roads), Mesquite Acres, McColl Estates, Morningside South Outfall Project, Morning Sun, Pentecostal, Rancho Escondido, South McColl Road, North Tower Road Project (between Minnesota and Owassa Roads), South Tower Road, South Tower Estates (South of Moore Road to Rancho Blanco Road), Southside Village, and Val Bar Estates. CENSUS: 220.02 (04) 218.01 (02-03) 0219.01 (02) BENEFICIARIES: 21532</p>	<p>\$250,551.00</p>
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL PROGRAM ADMINISTRATION – Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 304 E. State, Pharr, TX</p>	<p>\$5,000.00</p>

2010	PRECINCT 2	(continued)
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (outreach specialist, etc.) and stipends to instructors. Project will provide three self-development evening classes, to include citizenship preparation classes and GED classes. Outreach will also be conducted to distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents. Location of service: 1601 E. Business HWY 83, San Juan, TX</p>	<p>\$9,849.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – INTERNATIONAL VALLEY HEALTH INST. Expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (community health workers, etc.) providing direct services. Will also include the purchase of supplies for first aid kits & manuals to be provided to colonia residents with limited or no access to health care by establishing and maintaining social networks. Through the work of the community health workers the kits are refilled as needed and the residents receive health related educational and referral support. First aid kits are made available to participating families within assigned networks that reside in Precinct No. 2 Colonias. Location of service: Colonias in the Pct 2 area include, but not limited to; (Rancho Blanco (2), South Tower Heights, South Tower Estates (2), Pantera (2), El Gato (2), Whitewings I, II & III, Roadrunner, etc.); Headquarters – Bus. 83 & Cesar Chavez Rd, San Juan, TX</p>	<p>\$10,000.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but are not limited to the reimbursement expenses related to the delivery of meals. Project consists of the delivery of meals to elderly residents of San Juan. Location of service: Senior Center – 600 W. 1st Street, San Juan, TX; and Pct 2 deliveries</p>	<p>\$8,000.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM Expenditures include but are not limited to the reimbursement of salaries (stipends) and mileage for senior volunteers. Project consists of providing volunteer opportunities to seniors who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training. Location of service: Main Office - 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2</p>	<p>\$3,500.00</p>

2010	PRECINCT 2	(continued)
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include but are not limited to the reimbursement of stipends for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas</p>	<p>\$5,000.00</p>
<p>05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – SAN JUAN YOUTH PROGRAM Expenditures include but are not limited to the reimbursement of funds used for the purchase of baseball equipment / supplies (uniforms, trophies, etc.) and umpire service fees. Project will allow for the youth of the community to learn baseball skills, exercise, training, and teamwork and community involvement. Location of service: Lalo Arcaute & Mayfield Park - 1419 S. San Antonio Avenue, San Juan, TX</p>	<p>\$10,400.00</p>
<p>05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES- BOYS & GIRLS CLUB OF ALAMO/SAN JUAN Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (program director, program leader(s), etc.). Purchase of recreational equipment/supplies. Project will allow for the youth of the community to develop character and leadership, education and career development with sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Location of service: Alamo Unit – 501 N. 13th Street, Alamo, TX; Soresen Elementary – 715 South Standard, San Juan, TX; Alamo Sports Complex – 600 S. Ridge Rd., Alamo, TX; 423 N. Tower Rd Alamo, TX</p>	<p>\$13,500.00</p>
<p>05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES- HIDALGO YOUTH CENTER Expenditures include but are not limited to the reimbursement of expenses for equipment/supplies purchased for the youth (sports uniforms, sports equipment, computer equipment, etc). Project will provide cultural enrichment services to participants through interaction opportunities, provide a variety of educational programs through the use of computers, promote and encourage physical fitness, promote organized sports activities like baseball, soccer and basketball. Location of service: Hidalgo Youth Center – 122 N. 2nd St., Hidalgo, TX; Hidalgo Municipal Park – 610 Judy Drive, Hidalgo, TX</p>	<p>\$9,000.00</p>

2010	PRECINCT 2	(continued)
<p>05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES- BOYS & GIRLS CLUB OF PHARR Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (unit director, etc.). Including purchase of recreational equipment / supplies. Project will provide in-school and/or after school prevention programs such as drug, gang, and violence prevention to children from kinder through 5th grade, provide basic art program skills and internet safety through the use of computers, provide the SMART Moves, Street Smart, and Crest Cavity Free Zone program. Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX</p>	<p>\$10,000.00</p>
<p>05E Exempt 58.34 (a)(4)</p>	<p>TRANSPORTATION SERVICES – LRGVDC RIO METRO Expenditures include but are not limited to the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit. Project will provide public transportation to residents of Pct 2. Location of service: Pct 2 area; 311 N. 15th St, McAllen, TX</p>	<p>\$10,000.00</p>
<p>05G Exempt 58.34 (a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (shelter advocate, transitional housing advocate, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters</p>	<p>\$13,500.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – HOPE FAMILY HEALTH CENTER Expenditures include but are not limited to medical services, counseling services, prescription assistance, lab referrals, case management, etc. Project will provide various medical services to the low income and uninsured residents of the Pct 2 area. Location of service: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX</p>	<p>\$10,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (case supervisor, child therapist, etc.) Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of service: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County</p>	<p>\$18,000.00</p>

2010	PRECINCT 2	(continued)
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Expenditures include but are not limited to the reimbursement of salaries and fringe benefits; via voucher system for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of service: CAC office – 525 W. Wisconsin Rd, Edinburg, TX</p>	<p>\$15,000.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICE (GENERAL) – ARISE SOUTH TOWER Expenditures include, but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services; purchase of minor supplies. Project will provide family education and self-development through program activities for children and adults such as, English language development, (ESL classes) literacy in Spanish for Adults, offer cultural programs (arts and crafts, storytelling, folklorico, etc.), and provide citizenship preparation classes to adults. Other services provided are sewing classes and health support groups. Location of service: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area</p>	<p>\$10,000.00</p>

2010	PRECINCT #3	\$561,300.00
<p>03K</p> <p>Environmental Assessment</p> <p>8-Step Process & CE subj to 58.35 (a)(1)</p>	<p>STREET IMPROVEMENTS</p> <p>Continuation of funding for construction and re-construction of street and related appurtenances to include but not limited to curb & gutter, drainage, lighting, engineering services, construction materials testing, and road materials and/or supplies for the following locations.</p> <p>LOCATION: a.) Moorefield Road from 1 Mile to 7 Mile b.) Breyfogle Road from 1 Mile to 3 Mile) c.) Minnesota Road from 5 Mile to 7 mile d.) La Homa Road from 7 Mile to 10 Mile e.) Military Road from Peñitas to Havana f.) Greene Road from Expressway 83 to Business 83 g.) Military Road from FM 866 to Guadalupe Road h.) Military Road from Havana to Los Ebanos i.) Trosper Road form 9 ½ Mile to 10 Mile j.) Inspiration Road from 8 Mile to 10 Mile k.) 8 Mile from Mayberry Road to Shary Road l.) Minnesota Road from 8 Mile to 9 Mile</p> <p>CENSUS: BENEFICIARIES:</p>	<p>\$373,744.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO</p> <p>Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (outreach specialist, etc.) and stipends to instructors. Project will provide three self-development evening classes, to include citizenship preparation classes and GED classes. Outreach will also be conducted to distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents.</p> <p>Location of service: 201 West Main, Alton, TX</p>	<p>\$14,556.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – INTERNATIONAL VALLEY HEALTH INST.</p> <p>Expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff (community health workers, etc.) providing direct services; purchase of supplies for first aid kits & manuals. Project will provide first aid kits to colonia residents with limited or no access to health care by establishing and maintaining social networks. Through the work of the community health workers the kits are refilled as needed and the residents receive health related educational and referral support. First aid kits are made available to participating families within assigned networks that reside in Precinct No. 3 Colonias. Location of service: Colonias in the Pct 3 area (Sanchez Ranch, OT, Ojo de Agua, Perezville, Abram, Carlos Acres, Sunny Haven, Sotira, Los Trevinos, etc.; Headquarters – 1923 South Mon Mack Road, Edinburg, Texas</p>	<p>\$15,000.00</p>

2010	PRECINCT #3	(continued)
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – Amigos Del Valle Expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals. Project consists of the preparation and delivery of meals to elderly residents of the Pct 3 area. Location of office: 1116 N. Conway Ave., Mission, TX</p>	<p>\$11,000.00</p>
<p>05E Exempt 58.34 (a)(4)</p>	<p>TRANSPORTATION SERVICES – LRGVDC Rio Metro Expenditures include but not limited to the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit. Project will provide public transportation to residents of Pct 3. Location of office: 311 N. 15th St, McAllen, TX; Pct 3 area</p>	<p>\$25,000.00</p>
<p>05G Exempt 58.34 (a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – Mujeres Unidas Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (shelter advocate, transitional housing advocate/caseworker, outreach, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters</p>	<p>\$10,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – Children’s Advocacy Center (CAC) Expenditures include but are not limited to the reimbursement of salaries and fringe benefits via voucher system for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of office: 525 W. Wisconsin Rd, Edinburg, TX</p>	<p>\$20,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA of Hidalgo County Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (case manager, child therapist, etc.) Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of office: 1001 S. 10th Avenue, Edinburg, TX</p>	<p>\$35,000.00</p>

2010	PRECINCT #3	(continued)
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include but not are limited to the reimbursement of stipends for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of office: 840 W. Austin Ave, Alamo, TX</p>	<p>\$10,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – HOPE Family Health Center Expenditures include but not are limited to medical services, counseling services, prescription assistance, lab referrals, case management, etc. Project will provide various medical services to the low income and uninsured residents of the Pct 3 area. Location of service: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX</p>	<p>\$5,000.00</p>
<p>05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – BOYS & GIRLS CLUB OF MISSION Expenditures include, but not are limited to the reimbursement of salaries and fringe benefits for staff providing direct services to the youth; purchase of recreational equipment / supplies. Project will allow for staff to provide services to the youth; such as, educational, recreational, and social activities. Location of service: Jessie Jensen Elementary Unit – 5 ½ Glasscock Road, Mission, Texas</p>	<p>\$37,000.00</p>
<p>21A Exempt 58.34 (a) (3)</p>	<p>GENERAL PROGRAM ADMINISTRATION – Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.</p>	<p>\$5,000.00</p>

2010	PRECINCT # 4	\$ 561,300.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION – Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 1051 N. Doolittle Rd., Edinburg, TX	\$2,000.00
03F Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITIES – Project consists of purchasing playground equipment and construction of irrigation system , lighting, baseball field, soccer field and related appurtenances for JR “Milo” Ponce Park in the Precinct No. 4 area. LOCATION: ¼ Mile East Doolittle Road on South Side of FM 2812 CENSUS TRACTS: 235.06 (2) BENEFICIARIES: 3474	\$374,107.00
030 Cat. Excluded Not Subject To: 58.34 (b) (3)	FIRE STATION/EQUIPMENT- Project consists of the purchase of fire station equipment such as but not limited to the purchase of fire fighting equipment including but not limited to bunker gear for the Linn/San Manuel Fire Station. LOCATION: ½ MILE NORTH OF FM 1017 ON HIGHWAY 281. CENSUS TRACT: 243.01 (01) BENEFICIARIES: 1 PUBLIC FACILITY (1523 PEOPLE)	\$40,000.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC RIO METRO Expenditures include but are not limited to the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit. Project will provide public transportation to residents of Pct 4. Location of service: Pct 4 area; 311 N. 15 th St, McAllen, TX (office)	\$10,000.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES – BOYS & GIRLS CLUB OF EDINBURG Expenditures include, but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (program coordinator(s), program leader(s), etc.) including the purchase of recreational equipment/supplies. Expenditures will be utilized in four satellite centers that include San Carlos Unit, Kennedy Elementary, Brewster Elementary, Hargill Elementary, . Project will provide positive alternatives for the youth, expand and enhance youth development services in the community, provide youth development in five core areas of character and leadership development (education & career, the arts, health & life skills, and sports/fitness and recreation). Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; Hargil Elementary – 4 th & Wilson Street, Hargill, TX; San Carlos Unit – 6 th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83 rd Street, San Carlos, TX	\$60,000.00

2010	PRECINCT # 4	(CONTINUE)
<p>05G Exempt 58.34 (a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (shelter advocate, transitional housing advocate/caseworker, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters</p>	<p>\$11,193.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER. Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of service: CAC office – 525 W. Wisconsin Rd, Edinburg, TX</p>	<p>\$17,500.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (case manager, child therapist, etc.) Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of service: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County</p>	<p>\$17,500.00</p>
<p>05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – GIRL SCOUTS OF GREATER SOUTH TX Expenditures include but are not limited to the reimbursement of membership fees, arts / craft supplies, girl scout badges, handbooks and uniform patches, etc. Project will enable underserved elementary school girls to participate in the Girl Scout program. Members will have an opportunity to participate on a variety of activities during the school day that will allow them to gain leadership, self-confidence and decision-making skills, which will affect their life and encourage them to give back to the community. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; Hargil Elementary – 4th & Wilson Street, Hargill, TX Beneficiaries:</p>	<p>\$5,000.00</p>

2010	PRECINCT # 4	(CONTINUE)
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but are not limited to the reimbursement expenses related to the delivery of meals. Project consists of the delivery of meals to elderly residents of the Pct 4 area. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas</p>	<p>\$6,000.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 4 areas</p>	<p>\$10,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – HOPE FAMILY HEALTH CENTER Expenditures include but are not limited to the reimbursement of expenses related to medical services, counseling services, prescription assistance, lab referrals, case management, etc. Project will provide various medical services to the low income and uninsured residents of the Pct 2 area. Location of service: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX</p>	<p>\$8,000.00</p>

2010	HOME PROGRAM	\$2,973,382.00
21A Exempt	HOME GENERAL ADMINISTRATION Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.	297,338.00
13 Environmental Assessment 58.36	DIRECT HOMEOWNERSHIP ASSISTANCE Project will provide principal reduction, down payment and closing cost assistance to twenty (20) eligible first time homebuyers.	200,000.00
14A Environmental Assessment 58.36	OWNER- OCCUPIED REHABILITATION PROGRAM Project will provide rehabilitation and reconstruction services to thirty (30) substandard homes for eligible homeowners and includes project delivery expenses.	1,076,044.00
12 Environmental Assessment 58.36	CHDO PROGRAM Funding for two area community housing development organizations for the construction of up to thirty (30) new single-family homes and includes project delivery expenses.	1,400,000.00
2010	EMERGENCY SHELTER GRANT	\$370,738.00
03T Exempt Section 58.34 (a)(4)	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM MUJERES UNIDAS/WOMEN TOGETHER- Maintenance & Operations – To pay for shelter maintenance, operations, rent, repairs, security, fuel, equipment, insurance, utilities, food, furnishings and salaries (10% of grant). Beneficiaries: 1475	\$75,876.00
05 Exempt Section 58.34 (a)(4)	PUBLIC SERVICES – MUJERES UNIDAS – Essential Services – To provide transportation and other services concerned with employment, health, drug abuse counseling or education for eligible clients (victims of domestic abuse). Beneficiaries: 1475	\$40,231.00
03T Exempt Section 58.34 (a)(4)	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM- THE SALVATION ARMY – Maintenance & Operations – To pay for shelter maintenance, operations, rent, repairs, security, fuel, equipment, insurance, utilities, food, furnishings and salaries (10% of grant). Beneficiaries: 1680	\$ 57,876.00
05 Exempt Section 58.34 (a)(4)	PUBLIC SERVICES – THE SALVATION ARMY- Essential Services – to provide transportation and other services concerned with employment, health, drug abuse counseling or education for eligible clients. Beneficiaries: 1680	\$24,000.00

2010	EMERGENCY SHELTER GRANT	CONTINUE
05Q Exempt Section 58.34 (a)(4)	SUBSISTENCE PAYMENTS – THE SALVATION ARMY – Homeless Prevention – To provide rental and utility assistance to families that have received eviction or utility cut off notices. Beneficiaries: 50	\$30,000.00
03T Exempt Section 58.34 (a)(4)	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAMS- THE AMERICAN RED CROSS – Homeless assistance under operations – Will assist families who lost their homes due to a natural disaster or fire by sending them to local motels/hotels for a number of nights stay and issuance of vouchers for clothing. Beneficiaries: 300	\$59,798.00
21A Exempt Section 58.34 (a)(3)	ESG – GENERAL ADMINISTRATION - Project pays for staff salaries and administrative costs incurred for the administration of the Emergency Shelter Grant Program.	\$18,567.00
05 Exempt Section 58.34 (a)(4)	PUBLIC SERVICES- ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) Essential Services: To provide services by case worker on counseling clients who are almost at the risk of becoming homeless due to either rental evictions, mortgage foreclosures, and utility disconnect notices. Beneficiaries: 360	\$24,390.00
05Q Exempt Section 58.34 (a)(4)	SUBSISTENCE PAYMENTS –ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) Homeless Prevention: To provide rental assistance to families that have received evection notices, mortgage foreclosure notices, and utility disconnect notices. Beneficiaries: 360	\$40,000.00
2010	UCP ADMINISTRATION	\$1,479,188.00
21A Exempt Section 58.34 (a)(3)	GENERAL ADMINISTRATION-General Program Administration, to include salaries and operating expenses incurred for the administration and overall management of the CDBG program activities.	1,423,495.00
	UCP COMMON FUND: PROGRESO LAKES: STREET IMPROVEMENTS PALMHURST: STREET IMPROVEMENTS	\$32,850.00 <u>\$22,843.00</u> \$ 55,693.00