

DATE: April 30, 2010

DEPARTMENT HEAD: Raul Silguero

DEPARTMENT NAME: Dept. of Budget & Mgmt. for Precinct 3
Constable's Office (1284)

ACCOUNT NUMBER: 0-1284-421-00-293-013-1-XXX

Contact: Dale Kennan Ph# (956) 292-7025 Ext. 5406

2010
Appropriation



*REVISED
PACKUP FOR
AI - 21054*

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

As per Rosie

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1284-421-00-293-013-1-131	Constable Pct 3 - Local Border Security Grant - Overtime	58,878.00
0-1284-421-00-293-013-1-211	Constable Pct 3 - Local Border Security Grant - Health Ins.	1,106.00
0-1284-421-00-293-013-1-212	Constable Pct 3 - Local Border Security Grant - Life Ins.	
0-1284-421-00-293-013-1-220	Constable Pct 3 - Local Border Security Grant - FICA	5,034.44
0-1284-421-00-293-013-1-230	Constable Pct 3 - Local Border Security Grant - Retirement	5,780.31
0-1284-421-00-293-013-1-250	Constable Pct 3 - Local Border Security Grant - Unemployment	774.25
0-1284-421-00-293-013-1-260	Constable Pct 3 - Local Border Security Grant - Workers' Comp	0.00
0-1284-421-00-293-013-1-626	Constable Pct 3 - Local Border Security Grant - Fuel	15,045.00
0-1284-421-00-293-013-1-741	Constable Pct 3 - Local Border Security Grant - Vehicles	75,742.00
0-1284-331-12-293-013-1-000	Local Border Security Grant Revenue	162,360.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 162,360.00

REASON: To appropriate funding in the amount of \$162,360.00 into Constable Pct 3 - Local Border Security Grant - Various accounts to cover expected expenditures related to this grant.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK