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**Hidalgo County**

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For 01/01/10 - 01/31/11

**Expenditure Summary Report**

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
0-1100-421-00-280-001-0-311 SHERIFF-MGMT CONSULTING SRV	42,606.00	.00	9,000.00	9,000.00	33,606.00	21.12
0-1287-465-20-110-070-9-311 EDA-MGMT CONSULTING SERVICES	20,316.91	.00	.00	.00	20,316.91	.00
0-2201-415-00-115-009-0-311 DBM-HEALTH INS ADM-MGMT CONSULTING SRV	39,631.25	35,631.25	.00	.00	4,000.00	89.91
0-2202-419-50-115-065-0-311 DBM-W/C DIV-MGMT CONSULTING SRV	25,500.00	.00	5,500.00	5,500.00	20,000.00	21.57