DATE: May 10, 2010

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 0-1293-441-00-340-045-0 FY 2010 RLSS-SSBG Contract

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
0-1293-441-00-340-045-0-603	Educational/Instructional Supplies	$ 30,000.00
0-1293-331-12-340-045-0-000	RLSS-SSBG Revenues	30,000.00
	TOTAL BUDGET	$ 30,000.00

INCREASE REQUEST $

Revenue Account # 0-1293-331-12-340-045-0-000 $ 30,000.00

REASON: Implement FY2010 RLSS-SSBG Contract Budget for the period 4/1/2010 - 9/30/2010.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK