

DATE: June 4, 2010

**2010**  
Appropriation



DEPARTMENT HEAD: Raul Silguero, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt. for Constable Precinct 3

ACCOUNT NUMBER: 0-1220-421-00-293-002-0-XXX

Contact Person: Rosalinda Cantu Ph# 292-7025 ext 5408

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1220-421-00-293-002-0-583	CONSTABLE PCT.3 LEOSE- TRAVEL OUT OF CO	1,000.00
0-1220-421-00-293-002-0-584	CONSTABLE PCT.3 LEOSE- REGISTRATION FEES	729.53
0-1220-421-00-293-002-0-584	CONSTABLE PCT.3 LEOSE- REGISTRATION FEES	Interest Earned 1.69
0-1220-335-00-293-000-0-000	CONSTABLE PCT.3- LEOSE REVENUE	1,729.53
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 1,731.22</b>

**REASON:** TO APPROPRIATE LEOSE INTEREST EARNED IN 2009 AND L.E.O.S.E. REVENUE FUNDS.  
INTEREST EARNED IN THE AMOUNT OF \$1.69 TO BE APPROPRIATED FROM FUND BALANCE.  
THESE REVENUES WILL BE USED FOR DEPUTIES AND LAW ENFORCEMENT SUPPORT PERSONNEL TO  
ATTEND EDUCATIONAL TRAINING.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK



OFFICIAL HIDALGO COUNTY RECEIPT  
OFFICE OF THE COUNTY TREASURER  
NORMA G. GARCIA

Receipt No: 136243

Received From: ST. COMP. CONSTABLE PCT. 3 03/12/10 Date 03/18/10  
1 121711512 LEOSE FUNDS 0-1220-335-00-293-000-0-000 1,729.53

Total: 1,729.53

Check Total	1,729.53
Cash Total	.00
Credit Total	.00
Other Total	.00

# THE STATE OF TEXAS PAYMENT INFORMATION

INVOICE NO.	INV. DATE	INVOICE DESCRIPTION	DOC. NO.	INVOICE AMOUNT
PEACE OFF ALL		PEACE OFFICER ALLOC	9P100548	\$1,729.53

PAYING AGENCY: COMPTROLLER - STATE FISCAL  
PAYING AGENCY PHONE NO: 512-463-4561 PAYING AGENCY NO: 902  
PAYMENT INFORMATION IS AVAILABLE ON THE INTERNET OR BY FAX AT:  
WWW.WINDOW.STATE.TX.US/FM/PAYMENT/  
DIRECT DEPOSIT - IT GOES TO THE BANK FOR YOU.  
PLEASE DIAL (512) 936-8138 TO SIGN-UP TODAY!

PAYEE NO: 17460007176 069 PAYEE NAME: HIDALGO COUNTY CONSTABLE PRECINCT 3  
MARRANT NO: 121711512 ISSUE DATE: 02/24/2010 MARRANT TOTAL: \$1,729.53

No. 121711512

— NOT NEGOTIABLE —

Detach here before depositing →

3/10/10

## 2009 LEOSE FUND BALANCE ANALYSIS

	2008	2009		2009	2009
	Ending	Actual	Actual	Ending	Ending
	F/B	Revenues	Expenditures	F/B	F/B
				Interest	
				Dist.	
Interest earnings		201.29	-	201.29	
DA LEOSE	7,125.66	1,709.30	-	8,834.96	8,903.70
Sheriff LEOSE	15,575.23	42,579.81	(48,206.89)	9,948.13	10,025.54
Constable Pct. 1 LEOSE	2,621.06	1,219.94	(3,469.96)	371.04	373.93
Constable Pct. 2 LEOSE	7,072.69	1,079.47	(1,909.22)	6,242.94	6,291.51
Constable Pct. 3 LEOSE	86.06	1,640.03	(1,508.92)	217.17	218.86
Constable Pct. 4 LEOSE	130.78	-	-	130.78	131.80
Constable Pct. 5 LEOSE	126.98	-	-	126.98	127.97
	32,738.46	48,429.84	(55,094.99)	26,073.31	26,073.31

Prepared By: Jennifer L. Garza

25,872.01