

Hidalgo County Constable Precinct No. 3
 Project STOP
 Salaries Worksheet
 2010-2011 School (Fiscal) Year

*REVISED 06/14/10
 AI 21547/ 12.A.*

	RATE	SCHOOL DISTRICT			TOTAL
		SHARYLAND	MISSION	LA JOYA	
		Dep. Constable Step I	Sr. Dep. Constable Step I	Sr. Dep. Constable Step III	
		Salaries & Fringes	Salaries & Fringes	Salaries & Fringes	
SALARY	-	\$38,000.00	\$41,800.00	\$44,777.00	\$124,577.00
LONGEVITY	-	-	-	\$420.00	\$420.00
SUPPLEMENTAL PAY	-	\$1,800.00	-	\$1,200.00	\$3,000.00
CLOTHING ALLOWANCE	-	\$500.00	\$500.00	\$500.00	\$1,500.00
TOTAL SALARIES & ALLOWANCES		\$40,300.00	\$42,300.00	\$46,897.00	\$129,497.00
HEALTH INSURANCE	\$4,164.00	\$4,164.00	\$4,164.00	\$4,164.00	\$12,492.00
LIFE INSURANCE	\$27.00	\$27.00	\$27.00	\$27.00	\$81.00
FICA	7.65%	\$3,082.95	\$3,235.95	\$3,587.62	\$9,906.52
RETIREMENT	9.60%	\$3,868.80	\$4,060.80	\$4,502.11	\$12,431.72
UNEMPLOYMENT	0.50%	\$201.50	\$211.50	\$234.49	\$647.49
WORKERS COMPENSATION	2.51%	\$1,011.53	\$1,061.73	\$1,177.11	\$3,250.37
TOTAL SALARIES & ALLOWANCES		\$12,355.78	\$12,760.98	\$13,692.33	\$38,809.10
TOTAL		\$52,655.78	\$55,060.98	\$60,589.33	\$168,306.10
50% CASH MATCH		\$26,327.89	\$27,530.49	\$30,294.67	\$84,153.05

**HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE**

0-1285-421-00-293-005-01
STOP TRUANCY

AI - 21547
REVISED 06/14/10
AI 21547 / 12A.

Slot #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Ceiling 119	
0001	113	DEPUTY CONSTABLE STEP	44,777.00	0.00	0.00	-0	(8,297.00)	0.00	38,000.00	38,000.00	0.00	0.00	1,800.00	0.00	500.00	38,780.00
0002	113	SR. DEPUTY CONSTABLE STEP III	44,777.00	0.00	0.00	0	0.00	0.00	44,777.00	44,777.00	420.00	0.00	1,200.00	0.00	500.00	46,897.00
0003	113	SR. DEPUTY CONSTABLE STEP I	38,000.00	0.00	0.00	0	0.00	3,800.00	41,800.00	41,800.00	0.00	0.00	0.00	0.00	500.00	42,300.00
			127,554.00	0.00	0.00		(8,297.00)	3,800.00	124,577.00	124,577.00	420.00	0.00	3,000.00	0.00	1,500.00	127,977.00

**ALL PERSONNEL ACTIONS EFFECTIVE 09/01/10
INTERLOCAL AGREEMENT FISCAL YEAR 09/01/2010 - 08/31/2011**

DATE: June 8, 2010

DEPARTMENT HEAD: Raul Silguero, Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
Constable Pct. 3 STOP Truancy

ACCOUNT NUMBER: 0-1285-421-00-293-005-1-XXX

Contact Person: Rosie Cantu Ph#: (956) 292-7025 ext. 5408

2010
Appropriation

AI #21547
REVISED 06/14/10
AI 21547/ 12.A



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1285-421-00-293-005-1- 113	STOP Truancy-	Reg F/T Employees	124,577.00
0-1285-421-00-293-005-1- 115	STOP Truancy-	Longevity Pay	420.00
0-1285-421-00-293-005-1- 117	STOP Truancy-	Supplemental Pay	3,000.00
0-1285-421-00-293-005-1- 119	STOP Truancy-	Clothing Allowance	1,500.00
0-1285-421-00-293-005-1- 211	STOP Truancy-	Health Insurance	12,492.00
0-1285-421-00-293-005-1- 212	STOP Truancy-	Life Insurance	81.00
0-1285-421-00-293-005-1- 220	STOP Truancy-	FICA	9,906.52
0-1285-421-00-293-005-1- 230	STOP Truancy-	Retirement	12,431.72
0-1285-421-00-293-005-1- 250	STOP Truancy-	Unemployment Comp	647.49
0-1285-421-00-293-005-1- 260	STOP Truancy-	Workers Comp	3,250.37
	Total Appropriations		168,306.10
0-1285-337-00-293-003-1- 000	STOP-	Sharyland ISD	26,327.89
0-1285-337-00-293-001-1- 000	STOP-	Mission ISD	27,530.49
0-1285-337-00-293-002-1- 000	STOP-	La Joya ISD	30,294.67
0-1285-391-01-000-100-1- 000	Transfers In-	General Fund	84,153.05
	Total Revenue		168,306.10
TOTAL BUDGET INCREASE (DECREASE)			168,306.10

REASON:

Appropriation of funds for the Constable Pct. 3 STOP Truancy Program for FY 2011. Grant period is from 9-1-10 to 8-31-11. Total county cash match is \$84,153.05.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK