

**AI-21635
Cost Allocation
CC REGULAR**

16.A.

Date: 06/22/2010
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: HIDTA
Department: BUDGET & MANAGEMENT
Agenda Category: HIDTA - Task Force

Correction

Information

CAPTION

HIDTA (1251)/ Const. Pct. 3 (1100):

1. Approval to cost allocate funds for the following positons as stated below:

Account No	Department	Slot	Emp. No	Old Amount	New Amount	Cost Allocation %
0-1100-421-00-293-001-0	Constable Pct. 3	D10 0009	94943	\$19,665.00	\$39,330.00	100%
0-1251-412-00-270-011-0	HIDTA CH 59	G020	94943	\$19,665.00	\$0.00	0%
0-1100-421-00-293-001-0	Constable Pct.3	009 0010	87319	\$44,777.00	\$22,389.00	50%
0-1251-412-00-270-011-0	HIDTA CH 59	G020	87319	\$0.00	\$22,388.00	50%

- 2. Approval of intradepartmental transfer
- 3. Approval of revised salary schedules

BACKGROUND

Fiscal Impact

Attachments

- Link: Const. revised salary schedule
- Link: HIDTA Revised salary schedule
- Link: HIDTA Transfer
- Link: Const. fiscal note

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Rosalinda Cantu (Originator)	Rosie Cantu	06/18/2010 05:14 PM	APRV
2	Budget & Management	Erika Zamora	06/18/2010 05:16 PM	APRV
3	Damaris San Miguel		06/18/2010 05:33 PM	PEND
Form Started By: Rosie Cantu		Started On: 06/11/2010 11:42 AM		
Final Approval Date: 06/18/2010				