

Colonia McKee
CSJ: 3C1080896
Cost Breakdown
Precinct 1

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
ROADWAY						
1	100	Preparing ROW	12.04	STA	\$500.00	\$6,020.00
2	164	Cell Fiber Mulch Seed (Perm) (Urban) (Clay)	3937	SY	\$0.15	\$590.55
3	168	Vegetative Watering	197	MG	\$10.00	\$1,970.00
4	247	Flex Base (RD DEL) TY "E" GR4	3338	CY	\$4.00	\$13,352.00
5	251	Rewrk Base Mtrl (DC)(TY "D") (8")	3338	SY	\$3.00	\$10,014.00
6	310	Prime Coat (MC-30)	558	GAL	\$4.00	\$2,232.00
7	340	D-GR HMA (METH) TY-D SAC-B PG76-22	2788	SY	\$8.00	\$22,304.00
8	500	Mobilization	1	LS	\$10,000.00	\$10,000.00
9	502	Barricades, Signs and Traffic Handling	2	LS	\$1,300.00	\$2,600.00
10	666	REFL PAV MRK TY I (W) 24" (SLD)(100MIL)	11	LF	\$5.00	\$55.00
11	666	REFL PAV MRK TY I (Y) 4" (BRK)(100MIL)	270	LF	\$1.00	\$270.00
12	666	REFL PAV MRK TY I (Y) 4" (SLD)(100MIL)	160	LF	\$1.00	\$160.00
13	666	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	2444	LF	\$2.00	\$4,888.00
14	2500	EN-1 Treat (MIX EXST MATRL & NEW BASE (DC)(8")	3338	SY	\$1.00	\$3,338.00
15	2500	EN-1 Roadbond (0.0075 GAL/SY)	26	GAL	\$100.00	\$2,600.00
SubTotal Base Bid						\$80,393.55

DRAINAGE						
1	506	TEMPORARY SEDIMENT CONTROL FENCE	80	SY	4	\$320.00
2	506	TEMPORARY SEDIMENT CONTROL FENCE(REMOVE)	80	LF	2	\$160.00
3	530	Driveways (Asphalt, Concrete, Pavement)	849	SY	\$10.00	\$8,490.00
4	530	Driveways (Concrete)	291	SY	\$36.00	\$10,476.00
5	556	8" ADS Corrugate Pipe	80	LF	\$10.00	\$800.00
6	556	15" RCP Culvert Pipe	830	LF	\$18.00	\$14,940.00
7	760	Clean and Reshape Ditches Road Side	2226	LF	\$1.00	\$2,226.00
SubTotal Drainage						\$37,412.00
GrandTotal Roadwork Base Bid and Drainage						\$117,805.55

Project Length: (LF)	1,267.20	
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70	
Tot. Proj. Allowable (Cost per LF @500K/mi X Proj. Length:	\$ 120,003.84	
Roadwork Allocation (Eng, Road Const and Contingency):	\$ 86,774.07	25% allowable: \$ 21,693.52
Allowed Increase:	\$ 33,229.77	Transferred from L&P 294.00

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Road Construction Allocation:	\$ 53,328.00	Drainage Allocation:	\$ 36,100.00
Possible 25% Transfer In Other Projects:	\$ 10,657.50	Transfer In: Other Projects	\$ 1,312.00
Contingency Transfer In:	\$ 16,408.05	Total Allocation and Transfer	\$37,412.00
Total Allocation, 25% Transfer and Contingency Transfer	\$ 80,393.55	Drainage Cost:	\$37,412.00
Low Base Bid Roadwork	\$80,393.55	Overrun/Underrun	\$0.00 **
Overrun/Underrun	\$0.00 *		

*\$10,657.50 can be transferred from L&P Subdv - 734

** \$1,312.00 can be transferred from L&P Subd - 733

***\$294.00 from L&P transferred from 899 to 540