Hidalgo County

Expenditure Summary Report

Standard Report Format

Account No/Description		Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
0-1100-421-00-280-001-0-311	SHERIFF-MGMT CONSULTING SRV	42,606.00	9,000.00	12,000.00	12,000.00	21,606.00	49.29
0-1287-465-20-110-070-9-311	EDA-MGMT CONSULTING SERVICES	20,316.91	.00	.00	.00	20,316.91	.00
0-2201-415-00-115-009-0-311	DBM-HEALTH INS ADM-MGMT CONSULTING SRV	39,631.25	35,631.25	.00	.00	4,000.00	89.91
0-2202-419-50-115-065-0-311	DBM-W/C DIV-MGMT CONSULTING SRV	25,500.00	.00	5,500.00	5,500.00	20,000.00	21.57