

Las Brisas Subdivision
 CSJ: 3C1080844
 Cost Breakdown
 Precinct 4

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
ROADWAY						
1	100	Preparing ROW	13.26	STA	\$1,680.00	\$22,276.80
2	152	6" Road Grader work (Dens Cont) Subgrade	5774	SY	\$2.00	\$11,548.00
3	247	Flex Base (RD DEL) TY "E" GR4	5596	CY	\$5.50	\$30,778.00
4	260	Lime Treatment (Exist Mtrl) (6") (Subgr)	28	SY	\$175.00	\$4,900.00
5	275	Cement for Subgrade (Road Mixed)	29	TON	\$190.00	\$5,510.00
6	310	Prime Coat (MC-30)	955	GAL	\$3.80	\$3,629.00
7	340	Asph Conc ACP Surface (TY "D") (1.5")	4773	SY	\$7.30	\$34,842.90
8	500	Mobilization	1	LS	\$1,500.00	\$1,500.00
9	502	Barricades, Signs and Traffic Handling	2	LS	\$1,200.00	\$2,400.00
10	530	Turnouts (Asphalt, Concrete, Pavement) (PBS-2)	1	SY	\$1,000.00	\$1,000.00
SubTotal Base Bid						\$118,384.70

DRAINAGE						
Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
1	402	Trench Excavation Protection	114	LF	1	\$114.00
2	464	RCP (CL III) (18")	45	LF	\$29.00	\$1,305.00
3	464	RCP (CL III) (24")	617	LF	\$34.00	\$20,978.00
4	464	RCP (CL III) (24")	382	LF	\$4.00	\$1,528.00
5	465	Inlet (Type "A")	2	EA	\$2,950.00	\$5,900.00
6	465	Storm Sewer Manhole	2	EA	\$2,400.00	\$4,800.00
7	465	6' Valley Gutter	28	SY	\$40.00	\$1,120.00
8	465	Headwall (24" Drain)	1	EA	\$850.00	\$850.00
9	506	Temp Sedt Cont Fence	136	LF	\$2.25	\$306.00
10	506	Temp Sedt Cont Fence (Remove)	136	LF	\$2.25	\$306.00
11	529	Concrete Curb & Gutter (Ty "A") (Barrier)	2801	LF	\$6.00	\$16,806.00
12	530	Driveways (Asphalt, Concrete, Pavement)	328	SY	\$9.40	\$3,083.20
13	530	Driveways (Concrete)	92	SY	\$46.55	\$4,282.60
14	556	Safety End Treatment	2	EA	\$850.00	\$1,700.00
15		Connect to Existing Ditch	1	LS	\$500.00	\$500.00
SubTotal Drainage						\$63,578.80
GrandTotal Roadwork Base Bid and Drainage						\$181,963.50

Project Length: (LF) 1325.53
 Cost Per Linear Feet @ \$500K/mile: \$ 94.70
Tot. Proj. Allowable (Cost per LF @ \$500K/mi X Proj. Lngth): \$ 125,527.69
 Roadwork Allocation (Eng, Road Const and Contingency): \$ 130,000.00

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Allowed Increase: Inc: Not Allowed

Amt Inc.: \$ -

Road Construction Allocation:	\$ 93,836.25
Possible 25% Transfer In Other Projects:	\$ -
Contingency Transfer In:	\$ 4,626.25
Total Allocation, 25% Transfer and Contingency Transfer	\$ 98,462.50
Low Base Bid Roadwork	\$ 118,384.70
Overrun/Underrun	(\$19,922.20)

Drainage Allocation:	\$ 47,500.00
Transfer In: Other Projects	\$ -
Total Allocation and Transfer	\$ 47,500.00
Drainage Cost:	\$ 63,578.80
Overrun/Underrun	(\$16,078.80)

*Transfer from Pct 4 Road and Bridge account.
 **Transfer from CAP Trenton Terrace account drainage

For 01/01/10 - 01/31/11

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
1200 R&B COUNTYWIDE						
0-1200-431-00-124-406-0-731 PCTR-LAS BRISAS-ROADS	19,922.20	.00	.00	.00	19,922.20	.00
1200 R&B COUNTYWIDE						
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3	19,922.20	.00	.00	.00	19,922.20	.00
0-1312-431-00-124-406-0-312 LAS BRISAS-INDIRECT COST	4,584.27	.00	.00	.00	4,584.27	.00
0-1312-431-00-124-406-0-334 LAS BRISAS-ENG & ARCH SRV	3,905.00	3,905.00	.00	.00	.00	100.00
0-1312-431-00-124-406-0-339 LAS BRISAS-OTHER PROFESSIONAL SERVICES	6,212.50	6,212.50	.00	.00	.00	100.00
0-1312-431-00-124-406-0-540 LAS BRISAS-ADVERTISING	600.00	600.00	.00	.00	.00	100.00
0-1312-431-00-124-406-0-731 LAS BRISAS-ROADS	93,836.25	.00	.00	.00	93,836.25	.00
0-1312-431-00-124-406-0-733 LAS BRISAS-DRAINAGE DITCHES	47,500.00	.00	.00	.00	47,500.00	.00
0-1312-431-00-124-406-0-899 LAS BRISAS-CONTINGENCY	4,626.25	.00	.00	.00	4,626.25	.00
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3	161,264.27	10,717.50	.00	.00	150,546.77	6.65
0 YEAR 0	181,186.47	10,717.50	.00	.00	170,468.97	5.92



COLONIA ACCESS PROGRAM County of Hidalgo

Agapito Vargas, Jr.
Executive Director
17 June 2010

Sharon Slagle, Colonia Project Manager
Texas Department of Transportation
600 West Expressway 83
Pharr, TX 78577

Re: Bid Award Number CAP-10-176-05-12-YSI 3rd Call Project; Las Brisas Subdivision
CSJ: 3C1080406

Dear Sharon:

Attached please find information regarding the award of the above-referenced 3rd Call Colonias Project for road construction and drainage.

Please be advised that the County will proceed to award the bid based on the following:

- 1) Engineers Recommendation
- 2) Bidder meets all County requirements
- 3) Bid is the lowest of bids received
- 4) Cost Breakdown

J.E. Saenz and Associates, Inc. have reviewed bids and tabulations and are recommending Garcia and Martinez Paving of Alton, Texas as the low bidder for the above-referenced project. The amount budgeted for Las Brisas Subdivision is \$130,000.00 for road work and \$47,500.00 for drainage work for a total of \$177,500.00. Based on the low bid amounts, the project has overruns for both roadwork and drainage. BCAP funds will not utilize as it will exceed the \$500K/Mile Cap. Project overruns will be covered by transferring funds from the Precinct's road and bridge and the drainage portion will be supplemented utilizing BCAP drainage funds.

The award will be to the low bidder Garcia and Martinez Paving with a low bid amount of \$181,963.50 for Las Brisas subdivision. The bids received were as follows:

Contractor	Read Total	Correct Total
Garcia and Martinez Paving	\$180,613.50	\$181,963.50
Closner Construction Co.	\$204,693.30	\$204,629.55
J.M. Construction	\$212,409.11	\$212,409.11

Office: (956) 787-1891 • Fax: (956) 787-4683
301 E. State • Pharr, Texas 78577
Equal Opportunity Employer

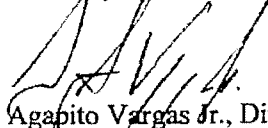
O.G. Construction Co., LLC	\$211,243.00	\$211,243.00
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Commissioner Oscar L. Garza concurs with the engineering firm's recommendation and will present the recommendation to Commissioner's Court for approval, once concurrence has been provided by TXDOT.

Please note that the County Commissioner's Court will award the contract pending TXDOT concurrence.

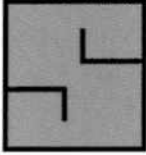
If you require additional information, please feel free to contact me at 787-1891 or on my cell phone at 460-6364.

Sincerely Yours,



Agapito Vargas Jr., Director
Hidalgo County Colonias Access Program

Cc: Commissioner Oscar L. Garza, Hidalgo County Precinct 4 (Ltr Copy Only)
Valde Guerra, Commissioner's Court Executive Officer (email)
Juan Manuel Carranza, Chief Administrator Precinct 4 (email)
Gloria Beltran, Executive Assistant, Precinct 4 (email)
John Paul Lugo, County-Wide BCAP Coordinator (email)
Katia Garcia, Grant Accountant I (email)
Yvette Islas, HCCAP Buyer II (email)
Project files



J.E. SAENZ & ASSOCIATES, INC.

ENGINEERS ■ SURVEYORS ■ PLANNERS
CONSTRUCTION MANAGERS ■ GEOGRAPHICAL INFORMATION SYSTEMS

June 21, 2010

Mr. Oscar L. Garza
Commissioner
Hidalgo County Precinct #4
1102 N. Doolittle Road
Edinburg, Texas 78539

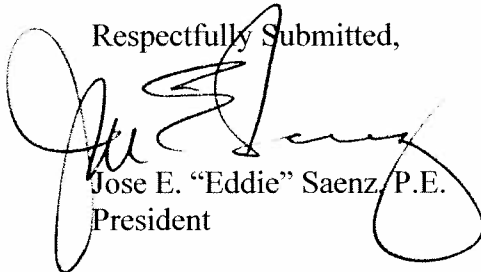
Re: Bid No. CAP-10-176-05-12-YSI
Las Brisas Subdivision

Mr. Garza,

We have reviewed the unit prices and the amount totals for the bids submitted for Bid No. CAP-10-176-05-12-YSI Road Construction of Las Brisas Subdivision. After review and tabulation of unit price bids, Garcia & Martinez Paving has submitted the lowest Bid Proposal, with a Base Bid amount of \$181,963.50. The second lowest bid proposal was submitted by Closner Construction in the amount of \$204,629.55.

With this in mind, please consider our recommendation that the total base bid amount for contract Bid No. CAP-10-176-05-12-YSI Road Construction of Las Brisas Subdivision be awarded to Garcia & Martinez Paving in the amount of \$181,963.50.

Respectfully Submitted,



Jose E. "Eddie" Saenz, P.E.
President

Cc: Agapito Vargas Hidalgo County Colonia Project Coordinator

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POST OFFICE BOX 3293
EDINBURG, TEXAS 78540
www.jesaenz.com

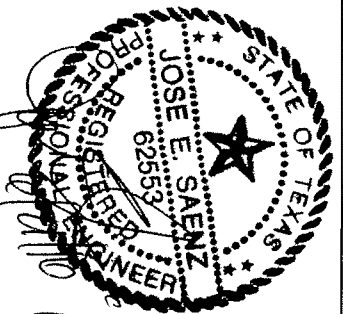
(956) 383-2984 TEL
(956) 383-3736 FAX
info@jesaenz.com

**Border Colonia Access Program Round #3
Las Brisas Bid Tabulation Sheet**

No.	Item Code	Description	Unit	Quantity	Garcia & Martinez Paving		Closner Construction		O.G. Construction		JM Construction	
					Rates	Dollars	Rates	Dollars	Rates	Dollars	Rates	Dollars
(905) ROADWAY												
1	100	Preparation of Right-of-Way	Sia	13.26	\$ 1,680.00	\$ 22,276.80	\$ 250.00	\$ 3,315.00	\$ 800.00	\$ 10,608.00	\$ 814.00	\$ 10,793.64
2	152	6" road Grader Work(Dens Cont.) Subgrade	SY	5,774	\$ 2.00	\$ 11,548.00	\$ 3.75	\$ 21,652.50	\$ 3.00	\$ 17,322.00	\$ 4.00	\$ 23,096.00
3	247	8" FL BS(Compl in Plac)	S.Y.	5,596	\$ 5.50	\$ 30,778.00	\$ 8.25	\$ 46,167.00	\$ 7.00	\$ 39,172.00	\$ 5.80	\$ 32,456.80
4	260	Line Treated For Base Course	TONS	28	\$ 175.00	\$ 4,900.00	\$ 175.00	\$ 4,900.00	\$ 200.00	\$ 5,600.00	\$ 169.00	\$ 4,732.00
5	340	Asph. Conc. Ty D	S.Y.	4,773	\$ 7.30	\$ 34,842.90	\$ 7.60	\$ 36,274.80	\$ 10.00	\$ 47,730.00	\$ 8.95	\$ 42,718.35
6	310	Asph. Matr. (MC-30)	Gal	955	\$ 3.80	\$ 3,629.00	\$ 4.75	\$ 4,536.25	\$ 8.00	\$ 7,640.00	\$ 6.00	\$ 5,730.00
7	500	Mobilization	L.S.	1	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
8	502	Barricades, Signs and Traffic Handling	Mo	2	\$ 1,200.00	\$ 2,400.00	\$ 1,500.00	\$ 3,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00
9	530	Turnouts	Ea	1	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 800.00	\$ 800.00	\$ 1,500.00	\$ 1,500.00
10	275	Cement For Subgrade (Road Mixed)	TONS	29	\$ 190.00	\$ 5,510.00	\$ 225.00	\$ 6,525.00	\$ 300.00	\$ 8,700.00	\$ 86.00	\$ 2,494.00
		Total Roadway				\$ 118,384.70		\$ 130,870.55		\$ 140,572.00		\$ 125,520.79

(906) DRAINAGE												
No.	Item Code	Description	Unit	Quantity	Rates	Dollars	Rates	Dollars	Rates	Dollars	Rates	Dollars
11	402	Trench Excavation Protection	L.F.	114	\$ 1.00	\$ 114.00	\$ 5.00	\$ 570.00	\$ 2.00	\$ 228.00	\$ 1.00	\$ 114.00
12	464	18" RCP Storm Drain	L.F.	45	\$ 29.00	\$ 1,305.00	\$ 32.00	\$ 1,440.00	\$ 24.00	\$ 1,080.00	\$ 32.00	\$ 1,440.00
13	464	24" RCP Culvert	L.F.	617	\$ 34.00	\$ 20,978.00	\$ 42.00	\$ 25,914.00	\$ 32.00	\$ 19,744.00	\$ 46.00	\$ 28,382.00
14	465	6x4' Type A Curt Inlet	Ea	2	\$ 2,950.00	\$ 5,900.00	\$ 2,200.00	\$ 4,400.00	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00	\$ 4,000.00
15	465	48" Dia. Concrete Manhole	Ea	2	\$ 2,400.00	\$ 4,800.00	\$ 2,800.00	\$ 5,600.00	\$ 3,000.00	\$ 6,000.00	\$ 1,800.00	\$ 3,600.00
16	529	18"x12" Concrete Curb and Gutter	L.F.	2,801	\$ 6.00	\$ 16,806.00	\$ 7.00	\$ 19,607.00	\$ 7.00	\$ 19,607.00	\$ 8.32	\$ 23,304.32
	464	18" RCP Storm Drain (Remove)	L.F.	382	\$ 4.00	\$ 1,528.00	\$ 5.00	\$ 1,910.00	\$ 24.00	\$ 9,168.00	\$ 10.00	\$ 3,820.00
	530	Driveways (Asph Pav) (PBR-1)	S.Y.	328	\$ 9.40	\$ 3,083.20	\$ 7.00	\$ 2,296.00	\$ 10.00	\$ 3,280.00	\$ 26.00	\$ 8,528.00
	530	Driveways (Conc Pav) (PBR-1)	S.Y.	92	\$ 46.55	\$ 4,282.60	\$ 54.00	\$ 4,968.00	\$ 40.00	\$ 3,680.00	\$ 47.00	\$ 4,324.00
17	506	Tem Sedmt Cont Fence (Installed)	L.F.	136	\$ 2.25	\$ 306.00	\$ 2.25	\$ 306.00	\$ 2.00	\$ 272.00	\$ 3.00	\$ 408.00
18	506	Tem Sedmt Cont Fence Handling (Removed)	L.F.	136	\$ 2.25	\$ 306.00	\$ 1.00	\$ 136.00	\$ 1.00	\$ 136.00	\$ 3.00	\$ 408.00
19	465	6' Valley Gutter	S.Y.	28	\$ 40.00	\$ 1,120.00	\$ 54.00	\$ 1,512.00	\$ 42.00	\$ 1,176.00	\$ 45.00	\$ 1,260.00
20		Safety End Treatment	Ea.	2	\$ 850.00	\$ 1,700.00	\$ 550.00	\$ 1,100.00	\$ 400.00	\$ 800.00	\$ 500.00	\$ 1,000.00
21		Connect to Existing	L.S.	1	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 2,500.00	\$ 800.00	\$ 800.00	\$ 2,000.00	\$ 2,000.00
22		Head Wall	Ea.	1	\$ 850.00	\$ 850.00	\$ 1,500.00	\$ 1,500.00	\$ 700.00	\$ 700.00	\$ 4,300.00	\$ 4,300.00
		Total Drainage				\$ 63,578.80		\$ 73,759.00		\$ 70,671.00		\$ 86,888.32
		TOTAL BASE AMOUNTS:				\$ 181,963.50		\$ 204,629.55		\$ 211,243.00		\$ 212,409.11

NOTE:
INDICATES CHANGES



HIDALGO COUNTY PURCHASING DEPARTMENT BID TABULATION SHEET

DEPARTMENT NAME: HIDALGO COUNTY PRECINCT NO. 4 - BORDER COLONIA ACCESS PROGRAM

BID OPENING DATE: May 12, 2010

BID OPENING TIME: 9:30 A.M.

DESCRIPTION OF BID: "ROAD & DRAINAGE CONSTRUCTION FOR LAS BRISAS SUBDIVISION"

BID NO: CAP-10-176-05-12-YSI

RFB NO.	NAME OF COMPANY	TOTAL BID AMOUNT FOR CONSTRUCTION	ADDENDUM #1	Bid Bond/ Cashier's Check
1.	Garcia & Martinez Paving Inc.	\$181,963.50 correct amount \$180,613.50 read amount	ACKNOWLEDGED	Bid Bond Included
2.	Closner Construction Co., LC	\$204,629.55 correct amount \$204,693.30 read amount	ACKNOWLEDGED	Bid Bond Included
3.	OG Construction Co, LLC	\$211,243.00	ACKNOWLEDGED	Bid Bond Included
4.	JM Construction	\$212,409.11	ACKNOWLEDGED	Bid Bond Included
5.				
6.				
7.				
8.				
9.				
10.				

Yvette Islas

From: Agapito Vargas [agapito.vargas@co.hidalgo.tx.us]
Sent: Thursday, June 17, 2010 2:26 PM
To: 'Yvette Islas'
Cc: johnpaul.lugo@co.hidalgo.tx.us; 'Valde '; marcie.jackson@co.hidalgo.tx.us
Subject: Agenda Item - Low Bid Award - Las Brisas Subdivision
Attachments: Cost Breakdown las brisas.xls; engineers recommendation and tab sheet.pdf; ltr txdot requesting concurrence low bid award las brisas.pdf

Yvette, please place the following item on CC agenda for Tuesday 22nd June 2010:
Approval to award contract to low bidder for 3rd Call Border Colonias Access Program Project
Project Name: Las Brisas Subdivision (CSJ: 3C1080406)
Project Location: Precinct 4
Low Bidder: Garcia & Martinez Paving; Alton, TX
Project Engineer: J. E. Saenz & Associates, Inc.
Account: 0-1312-431-00-124-406-0-731 & 733
0-1200-431-00-124-406-0-731

Attached is correspondence to TXDOT requesting concurrence, engineer's letter of recommendation, cost breakdown, engineer's tabulation sheet.

Thanks,

Agapito Vargas, Executive Director

Hidalgo County Border Colonias Access Program
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