

Colonia Esperanza Subdivision
 CSJ: 3C1080844
 Cost Breakdown
 Precinct 4

Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
ROADWAY					
100	Preparing ROW	18.07	STA	\$300.00	\$5,421.00
104	Removing Concrete	316	LF	\$4.00	\$1,264.00
152	6" Road Grader work (Dens Cont) Subgrade	5300	SY	\$1.25	\$6,625.00
247	Flex Base (RD DEL) TY "E" GR4	5300	CY	\$5.00	\$26,500.00
260	Lime Treatment (Exist Mtrl) (6") (Subgr)	5300	SY	\$2.00	\$10,600.00
260	Lime (HYD. COM PR QK) (Slurry)	5300	TON	\$1.00	\$5,300.00
310	Prime Coat (MC-30)	1060	GAL	\$5.00	\$5,300.00
340	Asph Conc ACP Surface (TY "D") (1.5")	5300	SY	\$6.75	\$35,775.00
500	Mobilization	1	LS	\$600.00	\$600.00
502	Barricades, Signs and Traffic Handling	4	LS	\$250.00	\$1,000.00
SubTotal Base Bid					\$98,385.00

DRAINAGE					
464	RCP (CL III) (18")	188	LF	\$20.00	\$3,760.00
465	Inlet (Type "A")	4	EA	\$2,200.00	\$8,800.00
465	Storm Sewer Manhole	1	EA	\$2,000.00	\$2,000.00
529	Concrete Curb & Gutter (Ty "A") (Barrier)	316	SY	\$6.75	\$2,133.00
529	6" Concrete Valley Gutter	65	LF	\$17.00	\$1,105.00
530	Turnouts (Asphalt, Concrete, Pavement) (PBS-2)	2	EA	\$600.00	\$1,200.00
5249	Temp Sedmt Cont Fence	110	LF	\$2.00	\$220.00
5249	Temp Sedmt Cont Fence (Remove)	110	LF	\$1.00	\$110.00
SubTotal Drainage					\$19,328.00
GrandTotal Roadwork Base Bid and Drainage					\$117,713.00

Tot. Proj. Allowable (Cost per LF @ \$500K/mile: \$ 1600
 Cost per LF @ \$500K/mi X Proj. Lngth): **\$ 151,515.15**
 Roadwork Allocation (Eng, Road Const and Contingency) **\$ 85,605.53**
 Allowed Increase: **\$ 65,909.62**

25% Inc. Allowed: \$ **21,401.38**

Road Construction Allocation: \$ 57,100.00
 Possible 25% Transfer In Other Projects: \$ 21,401.38
 Contingency Transfer In: \$ 9,844.90
 Total Allocation, 25% Transfer and Contingency Transfer: \$ 88,346.28
 Low Base Bid Road Construction: \$98,385.00
 Overrun/Underrun (\$10,038.72) *

Drainage Allocation: \$19,118.00
 Transfer In: Other Projects **\$19,118.00**
 Total Allocation and Transfer: \$19,328.00
 Drainage Cost: **-\$210.00** **

Colonia Esperanza Subdivision
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*\$21,401.38 can be covered with transfer from Trenton Terrace 734
**\$210.00 can be covered with transfer from Trenton Terrace 733
Balance of overrun can be covered with Precinct' Road and Bridge Acco
Approximately \$10,573.12 out of Road and Bridge

Hidalgo County

For 01/01/10 - 01/31/11

Expenditure Summary Report

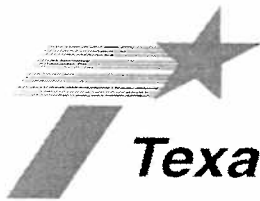
FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account Number / Description	Original Budget	Adjusted Budget	Y-T-D Encumbrance	Y-T-D Expended	Available Balance	Percent Used
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3						
0-1312-431-00-124-844-0-312 COL ESPERANZA #2-INDIRECT COST	.00	3,009.20	.00	83.56	2,925.64	2.78
0-1312-431-00-124-844-0-334 COL ESPERANZA #2-ENG & ARCH SRV	.00	3,353.59	2,012.16	1,341.43	.00	100.00
0-1312-431-00-124-844-0-339 COL ESPERANZA #2-OTHER PROF SERVICES	.00	2,667.63	2,667.63	.00	.00	100.00
0-1312-431-00-124-844-0-540 COL ESPERANZA #2-ADVERTISING	.00	1,612.20	.00	1,597.20	15.00	99.07
0-1312-431-00-124-844-0-731 COL ESPERANZA #2-ROADS	.00	88,346.28	.00	.00	88,346.28	.00
0-1312-431-00-124-844-0-733 COL ESPERANZA #2-DRAINAGE DITCHES	.00	19,118.00	.00	.00	19,118.00	.00
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3	.00	118,106.90	4,679.79	3,022.19	110,404.92	6.52
0 YEAR 0	.00	118,106.90	4,679.79	3,022.19	110,404.92	6.52



Texas Department of Transportation

PO BOX 1717 • PHARR TEXAS 78577-1717 • (956) 702-6100

June 16, 2010

Mr. Agapito Vargas, Director
Hidalgo County Colonia Access Program
301 E. State Street
Pharr, TX 78577

Dear Mr. Vargas:

TxDOT concurs with Hidalgo County's decision to award a construction contract for its 3rd-call Border Colonia Access Program project in Colonia Esperanza #2 (3C1080844) to the low bidder, Total Commitment, LLC, for a total bid of \$117,713.00.

My records indicate that the bid amounts for this population-allocation project exceed amounts remaining, as shown below. However, I understand that the County will cover any shortfall with under runs from other allocation projects.

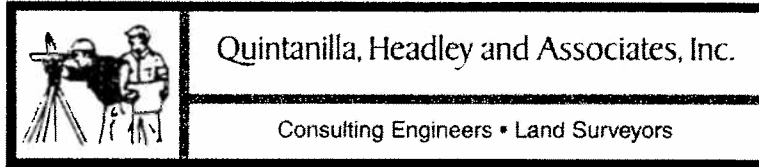
Project	Amount Remaining 06/16/10			Bid Amount		
	Drainage	Roadway	Total	Drainage	Roadway	Total
Colonia Esperanza #2	19,118.00	\$79,534.16	\$98,652.16	\$19,328.00	\$98,385.00	\$117,713.00

Please let me know if you have questions.

Sincerely,

Sharon Slagle
Pharr District Colonia Program Manager

- Municipal Projects
- Subdivisions
- Surveys



Alfonso Quintanilla, P.E., R.P.L.S.
Eulalio Ramirez, P.E.

**Registration Number
F-1513**

124 E. Stubbs, Edinburg, Texas 78539 Phone: (956) 381-6480 Fax: (956) 381-0527

May 6, 2010

Agapito Vargas, Jr., HCCAP Director
Hidalgo County Border Access Program
301 E. State Street
Pharr, TX78577

Re: "Road & Drainage Construction for Colonia Esperanza Unit #2 Subdivision"
Bid No.: CAP-10-171-05-05-YSI

Dear Mr. Vargas:

Bids for the above mentioned project were received and opened on May 5, 2010. Five bids were received and are as follows:

- | | |
|------------------------------|---------------|
| 1. MF Site Construction | \$ 169,378.65 |
| 2. Total Commitment, LLC | \$ 117,713.00 |
| 3. Saenz Utility Contractors | \$ 172,524.00 |
| 4. Closner Construction, LLC | \$ 169,795.50 |
| 5. Sascon, Inc. | \$ 146,469.05 |

We have reviewed and checked the bids and they are correct.

We are recommending that this contract be awarded to the lowest responsive bid from Total Commitment, LLC in the amount of \$117,713.00.

Should you have any questions or require additional information, please let us know. Thank You.

Respectfully,

A handwritten signature in black ink, appearing to read 'Eulalio Ramirez', is written over a horizontal line.

Eulalio Ramirez, P.E.
Project Manager

HIDALGO COUNTY PURCHASING DEPARTMENT BID TABULATION SHEET

DEPARTMENT NAME: HIDALGO COUNTY PRECINCT NO. 4 - BORDER COLONIA ACCESS PROGRAM

BID OPENING DATE: May 05, 2010

BID OPENING TIME: 9:30 A.M.

DESCRIPTION OF BID: "ROAD & DRAINAGE CONSTRUCTION FOR COLONIA ESPERANZA UNIT # 2"

BID NO: CAP-10-171-05-05-YSI

RFB NO.	NAME OF COMPANY	TOTAL BID AMOUNT FOR CONSTRUCTION	Bid Bond/ Cashier's Check
1.	MF Site Construction	\$169,378.65	Bid Bond Included
2.	Total Commitment, LLC	\$117,713.00	Bid Bond Included
3.	Saenz Utility Contractors	\$172,524.00	Bid Bond Included
4.	Closner Construction, LLC	\$169,795.50	Bid Bond Included
5.	Sascon, Inc.	\$146,469.05	Bid Bond Included
6.			
7.			
8.			
9.			
10.			

From: [Agapito Vargas](#)
To: "Yvette Islas"
Cc: "Gloria Beltran"; juan.carranza@co.hidalgo.tx.us; johnpaul.lugo@co.hidalgo.tx.us; "dina trevino"; marcie.jackson@co.hidalgo.tx.us; "Valde"
Subject: Agenda Item - Award low bid Colonia Esperanza
Date: Wednesday, June 16, 2010 2:27:21 PM
Attachments: [txdot concurrence low bid award 2nd adv col esperanza.pdf](#)
[Cost Breakdown new bid colonia esperanza.xls](#)
[exp report jun142010.PDF](#)
[Letter of Recommendation 5-6-100001.pdf](#)

Yvette, please place the following item on CC agenda for Tuesday 22nd June 2010:

Approval to award contract to low bidder for 3rd Call Border Colonias Access Program Project
Project Name: Colonia Esperanza (CSJ: 3C1080844)
Project Location: Precinct 4
Low Bidder: Total Commitment LLC, Mission, TX
Project Engineer: Quintanilla, Headley and Associates, Inc.
Account: 0-1312-431-00-124-844-0-733 & 734

Attached is correspondence from TXDOT providing concurrence, engineer's letter of recommendation, cost breakdown, engineer's tabulation sheet.

Thanks,

Agapito Vargas, Executive Director

Hidalgo County Border Colonias Access Program
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Pharr, TX 78577
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