

Seminary Village Subdivision
 CSJ: 3C1080657
 Cost Breakdown
 Precinct 4

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
ROADWAY						
1	100	Preparing ROW	14.37	STA	\$1,325.00	\$19,040.25
2	152	6" Road Grader work (Dens Cont) Subgrade	4364	SY	\$3.00	\$13,092.00
3	247	Flex Base (RD DEL) TY "E" GR4	4100	CY	\$5.70	\$23,370.00
4	260	Lime Treatment (Exist Mtrl) (6") (Subgr)	46	SY	\$175.00	\$8,050.00
5	275	Cement for Subgrade (Road Mixed)	32	TON	\$190.00	\$6,080.00
6	310	Prime Coat (MC-30)	798	GAL	\$3.80	\$3,032.40
7	340	Asph Conc ACP Surface (TY "D") (1.5")	3832	SY	\$7.25	\$27,782.00
8	500	Mobilization	1	LS	\$1,500.00	\$1,500.00
9	502	Barricades, Signs and Traffic Handling	2	MO	\$1,200.00	\$2,400.00
10	530	Turnouts (Asphalt, Concrete, Pavement) (PBS-2)	2	SY	\$1,000.00	\$2,000.00
SubTotal Base Bid						\$106,346.65

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
DRAINAGE						
1	402	Trench Excavation Protection	629	LF	1	\$629.00
2	464	RCP (CL III) (18")	534	LF	\$21.00	\$11,214.00
3	464	RCP (CL III) (15")	95	LF	\$29.00	\$2,755.00
4	467	Safety End Treatment (Pre-Cast) (Ty II) (18") RCP) (1:6)	4	EA	\$850.00	\$3,400.00
5	506	Temp Sedmt Cont Fence	300	LF	\$2.25	\$675.00
6	506	Temp Sedmt Cont Fence (Remove)	300	LF	\$2.25	\$675.00
7	530	Driveways (Asphalt, Concrete, Pavement)	283	SY	\$9.45	\$2,674.35
8	530	Driveways (Concrete)	311	SY	\$30.00	\$9,330.00
SubTotal Drainage						\$31,352.35
GrandTotal Roadwork Base Bid and Drainage						\$137,699.00

Project Length: (LF) 1425.6
 Cost Per Linear Feet @ \$500K/mile: \$ 94.70
Tot. Proj. Allowable (Cost per LF @ \$500K/mi X Proj. Lngth): \$ 135,004.32
 Roadwork Allocation (Eng, Road Const and Contingency): \$ 135,000.00
 Allowed Increase: Inc. Not Allowed

Amount Increase: \$33,750.00

Road Construction Allocation: \$ 96,647.00
 Possible 25% Transfer In Other Projects: \$ -
 Contingency Transfer In: \$ 7,500.00
 Total Allocation, 25% Transfer and Contingency Transfer \$ 104,147.00
 Low Base Bid Roadwork \$ 106,346.65

Drainage Allocation: \$ 36,400.00
 Transfer In: Other Projects \$36,400.00
 Total Allocation and Transfer \$31,352.35
 Drainage Cost: \$5,047.65
 Overrun/Underrun

Seminary Village Subdivision
CSJ: 3C1080657
Cost Breakdown
Precinct 4

Overrun/Underrun (\$2,199.65)

Hidalgo County

For 01/01/10 - 01/31/11

Expenditure Summary Report

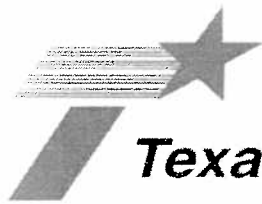
FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account Number / Description	Original Budget	Adjusted Budget	Y-T-D Encumbrance	Y-T-D Expended	Available Balance	Percent Used
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3						
0-1312-431-00-124-657-0-312 SEMINARY VILLAGE SUBD-INDIRECT COST	.00	4,760.09	.00	.00	4,760.09	.00
0-1312-431-00-124-657-0-334 SEMINARY VILLAGE SUBD-ENG & ARCH SRV	.00	3,770.80	3,770.80	.00	.00	100.00
0-1312-431-00-124-657-0-339 SEMINARY VILLAGE SUBD-OTHER PROF SRVS	.00	5,999.00	5,999.00	.00	.00	100.00
0-1312-431-00-124-657-0-540 SEMINARY VILLAGE SUBD-ADVERTISING	.00	600.00	57.60	542.40	.00	100.00
0-1312-431-00-124-657-0-731 SEMINARY VILLAGE SUBD-ROADS	.00	96,647.00	.00	.00	96,647.00	.00
0-1312-431-00-124-657-0-733 SEMINARY VILLAGE SUBD-DRAINAGE DITCHES	.00	36,400.00	.00	.00	36,400.00	.00
0-1312-431-00-124-657-0-899 SEMINARY VILLAGE SUBD-CONTINGENCY	.00	7,500.00	.00	.00	7,500.00	.00
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3	.00	155,676.89	9,827.40	542.40	145,307.09	6.66
0 YEAR 0	.00	155,676.89	9,827.40	542.40	145,307.09	6.66



Texas Department of Transportation

PO BOX 1717 • PHARR TEXAS 78577-1717 • (956) 702-6100

June 17, 2010

Mr. Agapito Vargas, Director
Hidalgo County Colonia Access Program
301 E. State Street
Pharr, TX 78577

Dear Mr. Vargas:

TxDOT concurs with Hidalgo County's decision to award a construction contract for its 3rd-call Border Colonia Access Program project in Seminary Village Subdivision (3C1080657) to the low bidder, Garcia and Martinez Paving, for a total bid of \$137,699.00.

My records indicate that the bid amounts for this population-allocation project are within amounts remaining, as shown below.

Project	Amount Remaining 06/17/10			Bid Amount		
	Drainage	Roadway	Total	Drainage	Roadway	Total
Seminary Village	\$36,400.00	\$119,276.89	\$155,676.89	\$31,352.35	\$106,346.65	\$137,699.00

Please let me know if you have questions.

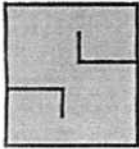
Sincerely,

Sharon Slagle
Pharr District Colonia Program Manager

THE TEXAS PLAN

REDUCE CONGESTION • ENHANCE SAFETY • EXPAND ECONOMIC OPPORTUNITY • IMPROVE AIR QUALITY
PRESERVE THE VALUE OF TRANSPORTATION ASSETS

An Equal Opportunity Employer



J.E. SAENZ & ASSOCIATES, INC.

ENGINEERS ■ SURVEYORS ■ PLANNERS
CONSTRUCTION MANAGERS ■ GEOGRAPHICAL INFORMATION SYSTEMS

May 17, 2010

Mr. Oscar L. Garza
Commissioner
Hidalgo County Precinct #4
1102 N. Doolittle Road
Edinburg, Texas 78539

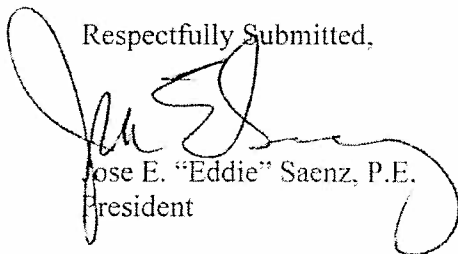
Re: Bid No. CAP-10-175-05-12-YSI
Seminary Village Subdivision

Mr. Garza,

We have reviewed the unit prices and the amount totals for the bids submitted for Bid No. CAP-10-175-05-12-YSI Road Construction of Seminary Village Subdivision. After review and tabulation of unit price bids, Garcia & Martinez Paving has submitted the lowest Bid Proposal, with a Base Bid amount of \$137,699.00. The second lowest bid proposal was submitted by Closner Construction in the amount of \$148,118.75.

With this in mind, please consider our recommendation that the total base bid amount for contract Bid No. CAP-10-175-05-12-YSI Road Construction of Seminary Village Subdivision be awarded to Garcia & Martinez Paving in the amount of \$137,699.00.

Respectfully Submitted,


Jose E. "Eddie" Saenz, P.E.
President

Cc: Agapito Vargas Hidalgo County Colonia Project Coordinator

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POST OFFICE BOX 3293
EDINBURG, TEXAS 78540
www.jesaenz.com

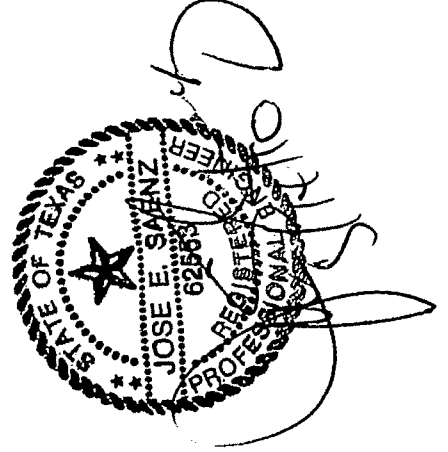
(956) 383-2984 TEL
(956) 383-3736 FAX
info@jesaenz.com

Border Colonia Access Program Round #3
 Seminary Village Subdivision
 Bid Tabulation Sheet

No.	Item Code	Description	Unit	Quantity	Garcia & Martinez Paving		Closner Construction		O.G. Construction		JIM Construction	
					Rates	Dollars	Rates	Dollars	Rates	Dollars	Rates	Dollars
(805) ROADWAY												
1	100	Preparation of Right-of-Way	Sia	14.37	\$ 1,325.00	\$ 19,040.25	\$ 250.00	\$ 3,592.50	\$ 800.00	\$ 11,498.00	\$ 700.00	\$ 10,059.00
2	152	6" road Grader Work(Dens Cont.) Subgrade	SY	4,364	\$ 3.00	\$ 13,092.00	\$ 2.75	\$ 12,001.00	\$ 3.00	\$ 13,092.00	\$ 6.00	\$ 26,184.00
3	247	8" FL BS(Compl in Plac)	S.Y.	4,100	\$ 5.70	\$ 23,370.00	\$ 8.25	\$ 33,825.00	\$ 8.00	\$ 32,800.00	\$ 5.00	\$ 20,500.00
4	260	Lime Treated For Base Course	TONS	46	\$ 175.00	\$ 8,050.00	\$ 175.00	\$ 8,050.00	\$ 200.00	\$ 9,200.00	\$ 186.00	\$ 8,556.00
5	340	Asph. Conc. Ty D	S.Y.	3,832	\$ 7.25	\$ 27,782.00	\$ 7.75	\$ 29,698.00	\$ 10.00	\$ 38,320.00	\$ 9.50	\$ 36,404.00
6	310	Asph. Matr. (MC-30)	Gal.	798	\$ 3.80	\$ 3,032.40	\$ 4.75	\$ 3,790.50	\$ 8.00	\$ 6,384.00	\$ 7.00	\$ 5,586.00
7	500	Mobilization	L.S.	1	\$ 1,500.00	\$ 1,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00
8	502	Barricades, Signs and Traffic Handling	Mo	2	\$ 1,200.00	\$ 2,400.00	\$ 1,500.00	\$ 3,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00
9	530	Turnouts	Ea	2	\$ 1,000.00	\$ 2,000.00	\$ 1,500.00	\$ 3,000.00	\$ 800.00	\$ 1,600.00	\$ 1,500.00	\$ 3,000.00
10	275	Cement For Subgrade (Road Mixed)	TONS	32	\$ 190.00	\$ 6,080.00	\$ 225.00	\$ 7,200.00	\$ 300.00	\$ 9,600.00	\$ 120.00	\$ 3,840.00
		Total Roadway				\$ 106,346.65		\$ 107,657.00		\$ 126,492.00		\$ 116,129.00

(806) DRAINAGE												
11	402	Trench Excavation Protection	L.F.	629	\$ 1.00	\$ 629.00	\$ 5.00	\$ 3,145.00	\$ 3.00	\$ 1,887.00	\$ 3.00	\$ 1,887.00
12	464	15" RCP Storm Drain	L.F.	534	\$ 21.00	\$ 11,214.00	\$ 22.00	\$ 11,748.00	\$ 22.00	\$ 11,748.00	\$ 25.00	\$ 13,350.00
13	464	18" RCP Culvert	L.F.	95	\$ 29.00	\$ 2,755.00	\$ 32.00	\$ 3,040.00	\$ 24.00	\$ 2,280.00	\$ 32.00	\$ 3,040.00
14	530	Driveways (Asph Pav) (PBR-1)	S.Y.	283	\$ 9.45	\$ 2,674.35	\$ 8.25	\$ 2,334.75	\$ 12.00	\$ 3,396.00	\$ 26.00	\$ 7,358.00
15	530	Driveways (Conc Pav) (PBR-1)	S.Y.	311	\$ 30.00	\$ 9,330.00	\$ 54.00	\$ 16,794.00	\$ 42.00	\$ 13,062.00	\$ 52.00	\$ 16,172.00
16	506	Term Sedim Cont Fence (Installed)	L.F.	300	\$ 2.25	\$ 675.00	\$ 3.00	\$ 900.00	\$ 2.00	\$ 600.00	\$ 3.00	\$ 900.00
17	506	Term Sedim Cont Fence Handling (Removed)	L.F.	300	\$ 2.25	\$ 675.00	\$ 1.00	\$ 300.00	\$ 1.00	\$ 300.00	\$ 3.00	\$ 900.00
18		Safety End Treatment	Ea.	4	\$ 850.00	\$ 3,400.00	\$ 550.00	\$ 2,200.00	\$ 450.00	\$ 1,800.00	\$ 600.00	\$ 2,400.00
		Total Drainage				\$ 31,352.35		\$ 40,461.75		\$ 35,073.00		\$ 46,007.00
		TOTAL BASE AMOUNTS:				\$ 137,699.00		\$ 148,118.75		\$ 161,565.00		\$ 162,136.00

NOTE: INDICATES CHANGES



HIDALGO COUNTY PURCHASING DEPARTMENT BID TABULATION SHEET

DEPARTMENT NAME: HIDALGO COUNTY PRECINCT NO. 4 - BORDER COLONIA ACCESS PROGRAM

BID OPENING DATE: May 12, 2010

BID OPENING TIME: 9:30 A.M.

DESCRIPTION OF BID: "ROAD & DRAINAGE CONSTRUCTION FOR SEMINARY VILLAGE SUBDIVISION"

BID NO: CAP-10-175-05-12-YSI

RFB NO.	NAME OF COMPANY	TOTAL BID AMOUNT FOR CONSTRUCTION	Bid Bond/ Cashier's Check
1.	Garcia & Martinez Paving Inc.	\$137,699.00	Bid Bond Included
2.	Closner Construction Co., LC	\$148,118.75 correct amount \$150,593.75 read amount	Bid Bond Included
3.	JM Construction	\$162,136.00	Bid Bond Included
4.	OG Construction Co. LLC	\$161,565.00 correct amount \$ 175,645.00 read amount	Bid Bond Included
5.			
6.			
7.			
8.			
9.			
10.			

From: Agapito Vargas [agapito.vargas@co.hidalgo.tx.us]
Sent: Wednesday, June 16, 2010 4:08 PM
To: 'Yvette Islas'
Cc: 'Gloria Beltran'; juan.carranza@co.hidalgo.tx.us; johnpaul.lugo@co.hidalgo.tx.us; marcie.jackson@co.hidalgo.tx.us; 'Valde '; 'dina trevino'
Subject: Agenda Item - Low Bid Award, Seminary Village
Attachments: ltr of recommendation low bid award seminary village.pdf; ltr txdot request concurrence low bid award seminary village.pdf; exp report june162010.PDF; Cost Breakdown seminary village.xls

Yvette, please place the following item on CC agenda for Tuesday 22nd June 2010:

Approval to award contract to low bidder for 3rd Call Border Colonias Access Program Project
Project Name: Seminary Village Subdivision (CSJ: 3C1080657)
Project Location: Precinct 4
Low Bidder: Garcia and Martinez Paving, Alton, TX
Project Engineer: J. E. Saenz and Associates, Inc.
Account: 0-1312-431-00-124-657-0-731 & 733

Attached is correspondence to TXDOT requesting concurrence, engineer's letter of recommendation, cost breakdown, engineering tabulation.

Thanks,

Agapito Vargas, Executive Director

Hidalgo County Border Colonias Access Program
301 East State
Pharr, TX 78577
Office Tel: 956/787-1891
Fax: 956/787-4683
Cell: 956/460-6364
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email smart phone: canics49@gmail.com



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