



Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mr. Juan Salinas Hidalgo County Auditor's Office P O BOX 5719 McAllen, TX 78502		4. Award Number: G09SS0002A	
		5. Grant Period: From 01/01/2009 to 12/31/2010	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/28/2010	7. Action	
Subrecipient Name and Address	8. Supplement Number 2	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$735,174.00	
3. Project Title McAllen Initiative	10. Amount of This Award:	\$25,000.00	
	11. Total Award:	\$760,174.00	
12. Special Conditions (check, if applicable) The above Grant is approved subject to such conditions or limitations as are set forth in the original grant agreement.			
13. Statutory Authority for Grant: Public Law 111-8			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Arnold R. Moorin National HIDTA Director		15. Typed Name and Title of Authorized Official Juan Salinas Mr. Hidalgo County Auditor's Office	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND10B3SE0910 OND2000000 OC 4100 JID: 20801	

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Initiative Cash by HIDTA

FY 2009

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - South Texas	Hidalgo County Auditor's Office	Director's Administrative Support Element	49,469.00	Administration	G09SS0002A
		South Texas HIDTA McAllen Initiative	710,705.00	Investigation	G09SS0002A
Agency Total : Hidalgo County Auditor's Office			760,174.00		
Total			760,174.00		

Initiative Budget By Award Recipient

2009

Current Budget (net of reprogrammed funds)

Hidalgo County Auditor's Office - G09SS0002A

HIDTA	Initiative	Account	Hidalgo County Auditor's Office	Total
SWB - South Texas	Director's Administrative Support Element	Fringe	Administrative staff	11,416.00
			Total	11,416.00
		Personnel	Administrative Staff	38,053.00
			Total	38,053.00
	Total		49,469.00	49,469.00
	South Texas HIDTA McAllen Initiative	Equipment	Equipment	5,000.00
			Total	5,000.00
		Facilities	Support	5,010.00
			Utilities	12,000.00
		Total	17,010.00	17,010.00
Fringe			Administrative staff	8,414.00
			Analyst - Criminal	7,448.00
			Attorney	12,534.00
			Director	15,352.00
			Financial staff	9,747.00
			Investigative - Law Enforcement Officer	75,126.00

Initiative Budget By Award Recipient

2009

Current Budget (net of reprogrammed funds)

HIDTA	Initiative	Account	Hidalgo County Auditor's Office	Total
SWB - South Texas	South Texas HIDTA McAllen Initiative	Fringe		
			Paralegal & support	8,027.00
			Total	136,648.00
		Other		
			Other	20,000.00
			Total	20,000.00
		Personnel		
			Administrative Staff	28,155.00
			Analyst - Criminal	22,500.00
			Attorney	52,794.00
			Director	49,200.00
			Financial Staff	35,700.00
			Investigative - Law Enforcement Officer	224,550.00
			Total	26,040.00
			Total	438,939.00
		Services		
			Communications - data lines	3,720.00
			Communications - mobile phones & pagers	6,000.00
			Communications - office phones	4,000.00
			Insurance	6,500.00
			Service contracts	8,100.00
			Shipping & postage	200.00
			Total	200.00

Initiative Budget By Award Recipient

2009

Current Budget (net of reprogrammed funds)

HIDTA Initiative	Account	Hidalgo County Auditor's Office	Total
SWB - South Texas South Texas HIDTA McAllen Initiative	Services	Training	3,000.00
		Vehicle lease - passenger	19,500.00
		Total	51,020.00
	Supplies	Investigative/operational	28,588.00
		Office	3,500.00
	Travel	Total	32,088.00
		Administrative	2,000.00
		Investigative/Operational	1,500.00
		Training	6,500.00
		Total	10,000.00
Total		710,705.00	
Total		760,174.00	

Budget Detail

2009 - SWB - South Texas

Initiative - Director's Administrative Support Element

Award Recipient - Hidalgo County Auditor's Office (G09SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

<i>Current Budget (net of reprogrammed funds)</i>		\$760,174.00
Personnel	Quantity	Amount
Administrative Staff	1	\$38,053.00
Total Personnel		\$38,053.00
Fringe	Quantity	Amount
Administrative staff	11416	\$11,416.00
Total Fringe		\$11,416.00
Total Budget		\$49,469.00

Budget Detail

2009 - SWB - South Texas

Initiative - South Texas HIDTA McAllen Initiative

Award Recipient - Hidalgo County Auditor's Office (G09SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Current Budget (net of reprogrammed funds) \$760,174.00

Personnel	Quantity	Amount
Administrative Staff		\$28,155.00
Analyst - Criminal		\$22,500.00
Attorney		\$52,794.00
Director		\$49,200.00
Financial Staff		\$35,700.00
Investigative - Law Enforcement Officer	6	\$224,550.00
Paralegal & Support		\$26,040.00
Total Personnel		\$438,939.00
Fringe	Quantity	Amount
Administrative staff	8414	\$8,414.00
Analyst - Criminal	7448	\$7,448.00
Attorney	12534	\$12,534.00
Director	15352	\$15,352.00
Financial staff	9747	\$9,747.00
Investigative - Law Enforcement Officer	75126	\$75,126.00
Paralegal & support	8027	\$8,027.00
Total Fringe		\$136,648.00
Travel	Quantity	Amount
Administrative	3	\$2,000.00
Investigative/Operational	6	\$1,500.00
Training	12	\$6,500.00
Total Travel		\$10,000.00
Facilities	Quantity	Amount
Support		\$5,010.00
Utilities		\$12,000.00
Total Facilities		\$17,010.00

Budget Detail

2009 - SWB - South Texas

Initiative - South Texas HIDTA McAllen Initiative

Award Recipient - Hidalgo County Auditor's Office (G09SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Current Budget (net of reprogrammed funds)

\$760,174.00

Services	Quantity	Amount
Communications - data lines		\$3,720.00
Communications - mobile phones & pagers		\$6,000.00
Communications - office phones		\$4,000.00
Insurance		\$6,500.00
Service contracts		\$8,100.00
Shipping & postage		\$200.00
Training		\$3,000.00
Vehicle lease - passenger		\$19,500.00
Total Services		\$51,020.00
Equipment	Quantity	Amount
Equipment		\$5,000.00
Total Equipment		\$5,000.00
Supplies	Quantity	Amount
Investigative/operational		\$28,588.00
Office		\$3,500.00
Total Supplies		\$32,088.00
Other	Quantity	Amount
Other		\$20,000.00
Total Other		\$20,000.00
Total Budget		\$710,705.00