

Hidalgo County
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
 From: Raul Silguero Jr., Budget Officer
 CC Date: Tuesday, June 29, 2010

Agenda Item: 21841

Summary of request/proposal:

Constable Pct. 3/ Pct. 3 Parks/ Pct. 3 Sanitation:

Approval to transfer the following positions and employees from Pct. 3 Parks to Constable Pct. 3:

Fund	Position	Slot#	Obj	Current Budgeted	Adjustment Requested	Total Requested
				Salary		
1100	Sr. Deputy Constable Step I	0013	113	41,800.00	0.00	(41,800.00)
1100	Solid Waste Enforcement Officer	0016	113	36,480.00	0.00	(36,480.00)
				78,280.00	0.00	(78,280.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-452-00-123-008-0-	113	PARKS PCT.3 - REG F/T EMPLOYEES	(\$41,548.62)
0-1100-452-00-123-008-0-	115	PARKS PCT.3 - LONGEVITY PAY	\$0.00
0-1100-452-00-123-008-0-	117	PARKS PCT.3 - SUPPLEMENTAL PAY	(\$636.92)
0-1100-452-00-123-008-0-	211	PARKS PCT.3 - HEALTH INSURANCE	(\$2,706.96)
0-1100-452-00-123-008-0-	212	PARKS PCT.3 - LIFE INSURANCE	(\$27.00)
0-1100-452-00-123-008-0-	220	PARKS PCT.3 - FICA	(\$3,178.47)
0-1100-452-00-123-008-0-	230	PARKS PCT.3 - RETIREMENT	(\$3,955.43)
0-1100-452-00-123-008-0-	250	PARKS PCT.3 - UNEMPLOYMENT COMP	(\$207.74)
0-1100-452-00-123-008-0-	260	PARKS PCT.3 - WORKER'S COMP	\$0.00
		2010 Budgetary Impact	(\$52,261.14)

2011 Budgetary Impact: (\$89,378.12)

Possible Funding Sources: Available funds, pending interdepartmental transfer from Pct. 3 Parks to Constable Pct. 3

Budget Office Recommendation:

DATE: June 28, 2010

DEPARTMENT HEAD: Raul Silguero, Jr.

2010
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for
Constable Pct. 3

ACCOUNT NUMBER: 0-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Sylvia V. Solis PHONE: (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
0-1100-452-00-123-008-0- 113	PCT. 3 PARKS - REG F/T EMPLOYEES	(41,548.62)
0-1100-452-00-123-008-0- 117	PCT. 3 PARKS - SUPPLEMENTAL PAY	(636.92)
0-1100-452-00-123-008-0- 211	PCT. 3 PARKS - HEALTH INSURANCE	(2,706.96)
0-1100-452-00-123-008-0- 212	PCT. 3 PARKS - LIFE INSURANCE	(27.00)
0-1100-452-00-123-008-0- 220	PCT. 3 PARKS - FICA	(3,178.47)
0-1100-452-00-123-008-0- 230	PCT. 3 PARKS - RETIREMENT	(3,955.43)
0-1100-452-00-123-008-0- 250	PCT. 3 PARKS - UNEMPLOYMENT COMP	(207.74)
TO		
0-1100-421-00-293-001-0- 113	CONSTABLE PCT. 3 - REG F/T EMPLOYEES	41,548.62
0-1100-421-00-293-001-0- 117	CONSTABLE PCT. 3 - SUPPLEMENTAL PAY	636.92
0-1100-421-00-293-001-0- 211	CONSTABLE PCT. 3 - HEALTH INSURANCE	2,706.96
0-1100-421-00-293-001-0- 212	CONSTABLE PCT. 3 - LIFE INSURANCE	27.00
0-1100-421-00-293-001-0- 220	CONSTABLE PCT. 3 - FICA	3,178.47
0-1100-421-00-293-001-0- 230	CONSTABLE PCT. 3 - RETIREMENT	3,955.43
0-1100-421-00-293-001-0- 250	CONSTABLE PCT. 3 - UNEMPLOYMENT COMP	207.74
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

Interdepartmental transfer to fund the transfer of Sr. Deputy Constable Step I position and Solid Waste Enforcement Officer position from Pct. 3 Parks to Constable Pct. 3.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

**HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE**

AI - 21841

0-1100-452-00-123-008-0

Pct. 3 Parks

Slot #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances				2010 ACTUAL TOTAL COMPENSATION	
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118		Clothing 119
0001	113	PARK DIRECTOR	43,362.90	0.00	0.00	0	0.00	0.00	43,363.00	43,363.00	720.00	0.00	0.00	0.00	0.00	44,083.00
0002	113	PARK COORDIN	38,799.00	0.00	0.00	0	0.00	0.00	38,799.00	38,799.00	1,140.00	0.00	0.00	0.00	0.00	39,939.00
0003	113	FOREMAN	32,000.00	0.00	0.00	0	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0004	113	MECHANIC II	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
0005	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
0006	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	28,000.00	720.00	0.00	0.00	0.00	0.00	28,720.00
0007	113	HEAVY EQ OP I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	28,000.00	600.00	0.00	0.00	0.00	0.00	28,600.00
0008	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
0010	113	CUSTODIAN	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	28,000.00	540.00	0.00	0.00	0.00	0.00	28,540.00
0011	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
0012	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
		TRANSFER THE FOLLOWING: ↓														
0013	113	PEACE-OFFICER STEP I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	28,000.00	0.00	4,200.00	0.00	0.00	0.00	29,200.00
0014	113	MAINTENANCE III	29,040.00	0.00	0.00	0	0.00	0.00	29,040.00	29,040.00	0.00	0.00	0.00	0.00	0.00	29,040.00
0015	113	MAINTENANCE III	29,040.00	0.00	0.00	0	0.00	0.00	29,040.00	29,040.00	0.00	0.00	0.00	0.00	0.00	29,040.00
		TRANSFER THE FOLLOWING: ↓														
0016	113	PEACE-OFFICER	26,400.00	0.00	0.00	0	0.00	5,320.00	41,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0017	113	HEAVY EQ OP III	0.00	28,000.00	28,000.00	0	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
			470,721.90	28,000.00	28,000.00		0.00	5,320.00	504,042.00	430,242.00	3,720.00	0.00	1,200.00	0.00	0.00	435,162.00

Approval to transfer the above positions and employees from Pct. 3 Parks to Constable Pct. 3 Dept (293-001). Personnel action pending CC approval.

Hidalgo County
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Raul Silguero Jr., Budget Officer
 CC Date: Tuesday, June 29, 2010

Agenda Item: 21841

Summary of request/proposal:

Constable Pct. 3/ Pct. 3 Parks/ Pct. 3 Sanitation:

Approval to transfer the following positions and employees from Pct. 3 Sanitation to Constable Pct. 3:

Fund	Position	Slot#	Obj	Current Budgeted		Total Requested
				Salary	Adjustment Requested	
1100	Peace Officer Step I	0002	113	38,000.00	0.00	(38,000.00)
1100	Peace Officer	0025	113	41,800.00	0.00	(41,800.00)
				79,800.00	0.00	(79,800.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-432-00-123-001-0-	113	SANITATION PCT.3 - REG F/T EMPLOYEES	(\$42,355.38)
0-1100-432-00-123-001-0-	115	SANITATION PCT.3 - LONGEVITY PAY	(\$206.77)
0-1100-432-00-123-001-0-	117	SANITATION PCT.3 - SUPPLEMENTAL PAY	(\$636.92)
0-1100-432-00-123-001-0-	211	SANITATION PCT.3 - HEALTH INSURANCE	(\$2,706.96)
0-1100-432-00-123-001-0-	212	SANITATION PCT.3 - LIFE INSURANCE	(\$27.00)
0-1100-432-00-123-001-0-	220	SANITATION PCT.3 - FICA	(\$3,240.19)
0-1100-432-00-123-001-0-	230	SANITATION PCT.3 - RETIREMENT	(\$4,032.23)
0-1100-432-00-123-001-0-	250	SANITATION PCT.3 - UNEMPLOYMENT COMP	(\$211.78)
0-1100-432-00-123-001-0-	260	SANITATION PCT.3 - WORKER'S COMP	\$0.00
		2010 Budgetary Impact	(\$53,417.23)

2011 Budgetary Impact: (\$91,166.70)

Possible Funding Sources: Available funds, pending interdepartmental transfer from Pct. 3 Sanitation to Constable Pct. 3

Budget Office Recommendation:

DATE: June 28, 2010

DEPARTMENT HEAD: Raul Silguero, Jr.

2010
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for
Constable Pct. 3

ACCOUNT NUMBER: 0-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Sylvia V. Solis PHONE: (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
0-1100-432-00-123-001-0- 113	PCT. 3 SANITATION - REG F/T EMPLOYEES	(42,355.38)
0-1100-432-00-123-001-0- 115	PCT. 3 SANITATION - LONGEVITY PAY	(206.77)
0-1100-432-00-123-001-0- 117	PCT. 3 SANITATION - SUPPLEMENTAL PAY	(636.92)
0-1100-432-00-123-001-0- 211	PCT. 3 SANITATION - HEALTH INSURANCE	(2,706.96)
0-1100-432-00-123-001-0- 212	PCT. 3 SANITATION - LIFE INSURANCE	(27.00)
0-1100-432-00-123-001-0- 220	PCT. 3 SANITATION - FICA	(3,240.19)
0-1100-432-00-123-001-0- 230	PCT. 3 SANITATION - RETIREMENT	(4,032.23)
0-1100-432-00-123-001-0- 250	PCT. 3 SANITATION - UNEMPLOYMENT COMP	(211.78)
TO		
0-1100-421-00-293-001-0- 113	CONSTABLE PCT. 3 - REG F/T EMPLOYEES	42,355.38
0-1100-421-00-293-001-0- 115	CONSTABLE PCT. 3 - LONGEVITY PAY	206.77
0-1100-421-00-293-001-0- 117	CONSTABLE PCT. 3 - SUPPLEMENTAL PAY	636.92
0-1100-421-00-293-001-0- 211	CONSTABLE PCT. 3 - HEALTH INSURANCE	2,706.96
0-1100-421-00-293-001-0- 212	CONSTABLE PCT. 3 - LIFE INSURANCE	27.00
0-1100-421-00-293-001-0- 220	CONSTABLE PCT. 3 - FICA	3,240.19
0-1100-421-00-293-001-0- 230	CONSTABLE PCT. 3 - RETIREMENT	4,032.23
0-1100-421-00-293-001-0- 250	CONSTABLE PCT. 3 - UNEMPLOYMENT COMP	211.78
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

Interdepartmental transfer to fund the transfer of Peace Officer Step 1 position and Peace Officer position from Pct. 3 Sanitation to Constable Pct. 3.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

**HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE**

0-1100-432-00-123-001-0

AI - 21841

Pct. 3 Sanitation

Slot #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances				2010 ACTUAL TOTAL COMPENSATION	
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118		Clothing 119
0021	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
0023	113	TRUCK DRIVER III	26,144.00	0.00	0.00	0	0.00	0.00	26,144.00	26,144.00	0.00	0.00	0.00	0.00	0.00	26,144.00
0024	113	TRUCK DRIVER III	26,144.00	0.00	0.00	0	0.00	0.00	26,144.00	26,144.00	0.00	0.00	0.00	0.00	0.00	26,144.00
		TRANSFER THE FOLLOWING: ▼														
0025	113	SOLID WASTE ENFORCEMENT OFFICER	26,480.00	0.00	0.00	0	0.00	0.00	26,480.00	26,480.00	0.00	1,200.00	0.00	0.00	0.00	27,680.00
0026	113	MAINTENANCE I	24,880.00	0.00	0.00	0	0.00	0.00	24,880.00	24,880.00	0.00	0.00	0.00	0.00	0.00	24,880.00
0027	113	MAINTENANCE I	24,880.00	0.00	0.00	0	0.00	0.00	24,880.00	24,880.00	0.00	0.00	0.00	0.00	0.00	24,880.00
0028	113	MAINTENANCE I	24,880.00	0.00	0.00	0	0.00	0.00	24,880.00	24,880.00	0.00	0.00	0.00	0.00	0.00	24,880.00
0029	113	MAINTENANCE I	24,880.00	0.00	0.00	0	0.00	0.00	24,880.00	24,880.00	0.00	0.00	0.00	0.00	0.00	24,880.00
0030	113	MAINTENANCE I	24,880.00	0.00	0.00	0	0.00	0.00	24,880.00	24,880.00	0.00	0.00	0.00	0.00	0.00	24,880.00
0031	113	MAINTENANCE I	24,880.00	0.00	0.00	0	0.00	0.00	24,880.00	24,880.00	0.00	0.00	0.00	0.00	0.00	24,880.00
0032	113	MAINTENANCE I	0.00	28,000.00	28,000.00	0	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
0033	113	HEAVY EQUIPMENT OPERATOR III	0.00	28,000.00	28,000.00	0	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
0034	113	MAINTENANCE II	818,148.00	84,000.00	84,000.00	0	0.00	0.00	902,148.00	902,148.00	3,120.00	0.00	1,200.00	0.00	0.00	906,468.00

Approval to transfer the above positions and employees from Pct. 3 Sanitation to Constable Pct. 3 Dept (293-001). Personnel action pending CC approval.

Hidalgo County
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Raul Silguero Jr., Budget Officer
 CC Date: Tuesday, June 29, 2010

Agenda Item: 21841

Summary of request/proposal:

Constable Pct. 3/ Pct. 3 Parks/ Pct. 3 Sanitation:

Approval to transfer the following positions and employees from Pct. 3 Sanitation and Pct. 3 Parks to Constable Pct. 3:

Fund	Position	Slot#	Obj	Current Budgeted		Adjustment Requested	Total Requested
				Salary			
1100	Sr. Deputy Constable Step I	0015	113	0.00		41,800.00	41,800.00
1100	Solid Waste Enforcement Officer	0016	113	0.00		36,480.00	36,480.00
1100	Peace Officer Step I	0017	113	0.00		38,000.00	38,000.00
1100	Peace Officer	0018	113	0.00		41,800.00	41,800.00
				0.00		158,080.00	158,080.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-421-00-293-001-0-	113	CONSTABLE PCT. 3 - REG F/T EMPLOYEES	\$83,904.00
0-1100-421-00-293-001-0-	115	CONSTABLE PCT. 3 - LONGEVITY PAY	\$206.77
0-1100-421-00-293-001-0-	117	CONSTABLE PCT. 3 - SUPPLEMENTAL PAY	\$1,273.84
0-1100-421-00-293-001-0-	211	CONSTABLE PCT. 3 - HEALTH INSURANCE	\$5,413.92
0-1100-421-00-293-001-0-	212	CONSTABLE PCT. 3 - LIFE INSURANCE	\$54.00
0-1100-421-00-293-001-0-	220	CONSTABLE PCT. 3 - FICA	\$6,418.66
0-1100-421-00-293-001-0-	230	CONSTABLE PCT. 3 - RETIREMENT	\$7,987.66
0-1100-421-00-293-001-0-	250	CONSTABLE PCT. 3 - UNEMPLOYMENT COMP	\$419.52
0-1100-421-00-293-001-0-	260	CONSTABLE PCT. 3 - WORKER'S COMP	\$0.00
2010 Budgetary Impact:			\$105,678.37

2011 Budgetary Impact: \$196,948.58

Possible Funding Sources: Funds available, pending interdepartmental transfer from Pct. 3 Sanitation & Pct. 3 Parks to Constable Pct. 3

Budget Office Recommendation:

**HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE**

0-1100-421-00-293-001-0

AI - 21841

Constable Pct. 3

Slot #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplern. 117	Auto. A. 118	Clothing 119	
0001	111	CONSTABLE	68,190.00	0.00	0.00	0	0.00	0.00	68,190.00	68,190.00	0.00	1,800.00	8,000.00	0.00	0.00	77,990.00
0002	113	CHIEF DEPUTY CONSTABLE STEP I	45,980.00	0.00	0.00	0	0.00	0.00	45,980.00	45,980.00	0.00	1,200.00	0.00	0.00	0.00	47,180.00
0003	113	SR. DEPUTY CONSTABLE STEP III	44,777.00	0.00	0.00	0	0.00	0.00	44,777.00	44,777.00	660.00	3,300.00	0.00	0.00	0.00	48,737.00
0004	113	DEPUTY CONSTABLE	44,777.00	0.00	0.00	0	0.00	(8,297.00)	36,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0005	113	SR. DEPUTY CONSTABLE STEP III	44,777.00	0.00	0.00	0	0.00	0.00	44,777.00	44,777.00	660.00	1,200.00	0.00	0.00	0.00	46,637.00
0006	113	DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	-1	(3,800.00)	0.00	38,000.00	38,000.00	1,140.00	1,800.00	0.00	0.00	0.00	40,940.00
0007	113	SR. DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	0	0.00	0.00	41,800.00	41,800.00	0.00	1,200.00	0.00	0.00	0.00	43,000.00
0008	113	SR. DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	0	0.00	0.00	41,800.00	41,800.00	0.00	600.00	0.00	0.00	0.00	42,400.00
0009	113	SR. DEPUTY CONSTABLE STEP III	44,777.00	0.00	0.00	0	0.00	0.00	44,777.00	44,777.00	600.00	1,200.00	0.00	0.00	0.00	46,577.00
0010	113	DEPUTY CONSTABLE STEP II	19,665.00	0.00	0.00	0	0.00	0.00	19,665.00	19,665.00	0.00	1,200.00	0.00	0.00	0.00	20,865.00
0012	113	ADMINISTRATIVE ASSISTANT	33,155.00	0.00	0.00	0	0.00	0.00	33,155.00	33,155.00	300.00	0.00	0.00	0.00	0.00	33,455.00
0013	113	DEP CONST STEP II - SOLID WASTE ENF OF	39,330.00	0.00	0.00	0	0.00	0.00	39,330.00	39,330.00	0.00	1,200.00	0.00	0.00	0.00	40,530.00
0014	113	CLERK	23,800.00	0.00	0.00	0	0.00	0.00	23,800.00	23,800.00	0.00	0.00	0.00	0.00	0.00	23,800.00
		TRANSFER-IN THE FOLLOWING:														
		↓														
0015	113	SR. DEPUTY CONSTABLE STEP I	0.00	41,800.00	41,800.00	0	0.00	0.00	41,800.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00
0016	113	DEPUTY CONSTABLE	0.00	36,480.00	36,480.00	0	0.00	0.00	36,480.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
0017	113	DEPUTY CONSTABLE STEP I	0.00	38,000.00	38,000.00	0	0.00	0.00	38,000.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
0018	113	SR. DEPUTY CONSTABLE STEP I	0.00	41,800.00	41,800.00	0	0.00	0.00	41,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			534,628.00	158,080.00	158,080.00		(3,800.00)	(8,297.00)	680,611.00	486,051.00	3,780.00	17,000.00	8,000.00	0.00	0.00	512,111.00

Approval to transfer the above positions and employees from Pct. 3 Sanitation & Pct. 3 Parks to Constable Pct. 3 Dept (293-001). Personnel action pending CC approval.