

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

Agenda Item: 21884

To: Commissioner' Court
 From: Raul Silguero Jr., Budget Officer
 CC Date: Tuesday, July 06, 2010

Summary of request/proposal:

449th District Court (1100):

1. Approval to transfer interpreter pay allowance in the amount of \$6,000.00 from slot no. 004, Bailiff/Interpreter to slot no. 005, Assistant Court Coordinator (employee no. 174971).

Fund	Position	Slot#	Obj	Grade	Step	Current Grade & Step Salary	Proposed Grade & Step Salary	Total Requested
1100	BAILIFF/ INTERPRETER	0004	116	-	-	6,000.00	0.00	(6,000.00)
1100	ASSISTANT COURT COORD.	0005	116	-	-	0.00	6,000.00	6,000.00
								0.00
								0.00
								0.00
								0.00
								0.00
TOTAL:						6,000.00	6,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-011-001-0- 113	449TH DC- REG F/T EMPLOYEES	\$0.00
0-1100-412-00-011-001-0- 116	449TH DC- INTERPRETER PAY	\$0.00
0-1100-412-00-011-001-0- 211	449TH DC- HEALTH INSURANCE	\$0.00
0-1100-412-00-011-001-0- 212	449TH DC- LIFE INSURANCE	\$0.00
0-1100-412-00-011-001-0- 220	449TH DC- FICA	\$0.00
0-1100-412-00-011-001-0- 230	449TH DC- RETIREMENT	\$0.00
0-1100-412-00-011-001-0- 250	449TH DC- UNEMPLOYMENT COMP	\$0.00
0-1100-412-00-011-001-0- 260	449TH DC- WORKER'S COMP	\$0.00
2010 Budgetary Impact		\$0.00

2011 Budgetary Impact: \$0.00

Possible Funding Sources: NO BUDGETARY IMPACT.

Budget Office Recommendation:
