



HIDALGO COUNTY

Department Of Budget & Management

BUDGET AMENDMENT TRANSFER FORM

14C-2

DATE: Wednesday, June 30, 2010 **JE #:** _____

DEPARTMENT HEAD: Raul Silguero

DEPARTMENT NAME: Dept of Budget & Mgmt for - Hurricane Alex

ACCOUNT NUMBER: 0-1100-415-00-115-082-0-XXX

CONTACT PERSON: Sergio Cruz, Manager Strategic Section **PHONE:** (956) 292-7025 Ext.

PREPARED BY: Manuel Chapa

SUBJECT: Emergency Budget Amendment Transfer/s

Hidalgo County Auditor's Office:

I would like to request the following Budget Amendments (increase(decrease)) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

Account Number	Account Name	Increase/(Decrease) Amount
0-1100-415-00-115-082-0-350	HURRICANE ALEX-OTHER SERVICES	6 123,765.00
0-1100-415-00-115-082-0-334	HURRICANE ALEX-ENGINEER & ARCHITECT SRV	25,852.46
0-1100-415-00-115-082-0-431	HURRICANE ALEX-BLDG&OTHR STRUC R&M SRV	71.10
0-1100-415-00-115-082-0-442	HURRICANE ALEX-EQUIP & VEHICLE RENTALS	38,466.90
0-1100-415-00-115-082-0-605	HURRICANE ALEX-CLOTHING & UNIFORMS	2.82
0-1100-415-00-115-082-0-609	HURRICANE ALEX-AGRICULTURAL & LANDSCAPING SUPPL	27,996.06
0-1100-415-00-115-082-0-613	HURRICANE ALEX-SAFETY SUPPLIES	66,086.64
0-1100-415-00-115-082-0-626	HURRICANE ALEX-GASOLINE/DIESEL	6,680.65
0-1100-415-00-115-082-0-630	HURRICANE ALEX-FOOD	7,047.29
0-1100-415-00-115-082-0-664	HURRICANE ALEX-OTHER MINOR EQUIPMENT	26,497.77
0-1100-415-00-115-082-0-671	HURRICANE ALEX-BLDG&OTHR STRUC R&M SUPP	6,442.06
0-1100-415-00-115-082-0-672	HURRICANE ALEX-EQ&VEH R&M SUPPLIES	2,855.13
0-1100-415-00-115-082-0-673	HURRICANE ALEX-R&B R&M SUPPLIES	20,666.26
0-1100-415-00-115-082-0-679	HURRICANE ALEX-OTHER R&M SUPPLIES	16,301.72
0-1100-415-00-115-082-0-748	HURRICANE ALEX-OTHER EQUIPMENT	131,203.50
0-1100-415-00-115-082-0-855	HURRICANE ALEX-LATE FEES,PENALTIES & FI	64.63
TOTAL BUDGET INCREASE (DECREASE)		1,000,000.00 <i>RS</i>

REASON:

Appropriation of funds for Hurricane Alex expected expenditures.

(Amounts listed are estimated by obj. code, actual appropriation to be determined by Comm. Court.)

AUTHORIZED SIGNATURE/DBM

DATE