

# HIDALGO COUNTY



**Department of Budget & Management**

## **CLASSIFICATION & COMPENSATION PLAN**

### **PHASE II ELECTED/APPOINTED OFFICES/DEPARTMENTS**

**July 13, 2010**



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Hidalgo County, Texas

# Classification and Compensation Project

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## Goals and Objective

The Classification and Compensation Plan accomplishes the following objectives:

- Provides a uniform classification for similar positions.
- Provides uniform job descriptions for each classified position.
- Compensates employees with similar salaries that are internally equitable and compare favorably with other similar counties and the State of Texas.
- Allows for the possibility of incentives for excellence in job performance.
- Provides for the development of a promotional career ladder.

## Classification and Compensation Project Facts:

### Grade and Step Schedule

- 21 Grades @ 8.5% intervals
- 11 Steps @ 3.5% intervals
- 2 Grade interval between career ladder position levels
- Probationary Step 0 for all new county employees (95% of Step 1)

### Position Title Control Schedule

- Consist of 418 County Job Titles

### Implementation Timeline

- Phase 1 – February 15<sup>th</sup> – all Commissioners Court Departments
- Phase 2 – August 2<sup>nd</sup> – Elected/Appointed Offices/Departments
- Phase 3 – September 2010 – Courts and Precincts

## Employee Categories

### Classified Positions (2,697)

- County Job Classification System (2,046)
- Sheriff's Step and Grade (598)
- Constable's Step and Grade (53)

### Non-Classified Positions (222)

- Court Reporters (19)
- Juvenile Probation (203)

### Exempt Positions (44)

- Elected Officials (42)
- Appointed Officials(2)

## Personnel Policies – Revised/Created

### Probationary Step Policy

- All new County employees must start at Probationary Step 0 salary level (95% Step 1).

### Merit Pay Policy

- Rewards employees who demonstrate outstanding performance.
- Performance evaluations required to award employees merit pay.
- Salary increases are limited to one step salary adjustments per year.

### Promotion, Selection and Transfer Policy

- Promotion will increase employee's base pay to minimum of the new pay grade or by an amount which guarantees a one step increase to their current grade/step.

### Career Ladder Promotion Policy

- Waives normal posting procedures for promotions of career ladder positions within the same department.
- Career Ladder Promotion will increase employee's base pay to minimum of the new pay grade or by an amount which guarantees a one step increase to their current grade/step.

### Change Policy

- Positions may be re-graded on a County-wide basis based on the results of market studies.
- Reclassifications may occur when fundamental changes in the position duties have occurred over time.

**HIDALGO COUNTY**  
**2010 GRADE AND STEP SALARY SCHEDULE**

\$8.93	Step 0 <sup>(1)</sup>	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Grade 1	17,636	18,564	19,214	19,864	20,514	21,164	21,814	22,464	23,114	23,764	24,414	25,064
Grade 2	19,047	20,049	20,751	21,453	22,155	22,857	23,559	24,261	24,963	25,665	26,367	27,069
Grade 3	20,570	21,653	22,411	23,169	23,927	24,685	25,443	26,201	26,959	27,717	28,475	29,233
Grade 4	22,216	23,385	24,203	25,021	25,839	26,657	27,475	28,293	29,111	29,929	30,747	31,565
Grade 5	23,993	25,256	26,140	27,024	27,908	28,792	29,676	30,560	31,444	32,328	33,212	34,096
Grade 6	25,912	27,276	28,231	29,186	30,141	31,096	32,051	33,006	33,961	34,916	35,871	36,826
Grade 7	27,985	29,458	30,489	31,520	32,551	33,582	34,613	35,644	36,675	37,706	38,737	39,768
Grade 8	30,224	31,815	32,929	34,043	35,157	36,271	37,385	38,499	39,613	40,727	41,841	42,955
Grade 9	32,642	34,360	35,563	36,766	37,969	39,172	40,375	41,578	42,781	43,984	45,187	46,390
Grade 10	35,254	37,109	38,408	39,707	41,006	42,305	43,604	44,903	46,202	47,501	48,800	50,099
Grade 11	38,074	40,078	41,481	42,884	44,287	45,690	47,093	48,496	49,899	51,302	52,705	54,108
Grade 12	41,120	43,284	44,799	46,314	47,829	49,344	50,859	52,374	53,889	55,404	56,919	58,434
Grade 13	44,410	46,747	48,383	50,019	51,655	53,291	54,927	56,563	58,199	59,835	61,471	63,107
Grade 14	47,963	50,487	52,254	54,021	55,788	57,555	59,322	61,089	62,856	64,623	66,390	68,157
Grade 15	51,800	54,526	56,434	58,342	60,250	62,158	64,066	65,974	67,882	69,790	71,698	73,606
Grade 16	55,944	58,888	60,949	63,010	65,071	67,132	69,193	71,254	73,315	75,376	77,437	79,498
Grade 17	60,419	63,599	65,825	68,051	70,277	72,503	74,729	76,955	79,181	81,407	83,633	85,859
Grade 18	65,253	68,687	71,091	73,495	75,899	78,303	80,707	83,111	85,515	87,919	90,323	92,727
Grade 19	70,473	74,182	76,778	79,374	81,970	84,566	87,162	89,758	92,354	94,950	97,546	100,142
Grade 20	76,111	80,117	82,921	85,725	88,529	91,333	94,137	96,941	99,745	102,549	105,353	108,157
Grade 21	82,200	86,526	89,554	92,582	95,610	98,638	101,666	104,694	107,722	110,750	113,778	116,806

(1) All new County Employees must start at Step 0 during their Probationary Period



**Hidalgo County**  
**Employee Classification and Compensation Plan**  
**And Related Policies**

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## **Purpose**

The purpose of the Hidalgo County Employee Classification and Compensation Plan is to provide an organized position control structure and uniform classification system to meet the needs and demands of the County workforce.

## **Objectives**

The Classification and Compensation plan accomplishes the following objectives:

- Groups positions with similar duties and pay while providing a high degree of flexibility to County departments and offices.
- Compensates employees with salaries that internally equitable and compare favorably with other similar counties and the State of Texas.
- Allows for the possibility of incentives for excellence in job performance.
- Provides for the development of a promotional career ladder.

## **Application**

This classification plan and related compensation schedule apply to all regular, full-time salaried positions as authorized by the Hidalgo County Commissioners' Court.

## **Exceptions**

This classification and compensation plan does not apply to the following, for reasons that their positions are appointed, their salaries are set by other governing bodies and/or they abide by separate classification and compensation plans:

1. Elected Officer or Official
2. Commissioners' Court Executive Office Department Heads
3. Hidalgo Sherriff's Office
4. Hidalgo County Juvenile Probation Department
5. Court Reporters

## **Definitions**

For purposes of this plan and related policies, the following definitions apply:

**Career Ladder Promotion** - The movement of an employee from one classification to another classification in a career ladder position with a higher pay grade within the same department.

**Change Of Status** – The form required to process any change that affects the title, table, grade, salary, or fund of a position and an employee.

**Classification** – The designation of job classes on the basis of job function and responsibility and assignment to the appropriate category (job), title (position), and pay grade (level).

**Compensation** – Pay given for service based on job function and responsibility.

**Grade** – The level of classification based on job function and responsibility and defined by a specific salary range.

**Merit Pay** – A raise in pay based on a set of criteria set by the department head/elected official, also referred to as pay-for-performance.

**Position Audit** – The review of the functions and responsibilities of a position for the purpose of determining eligibility for re-classification or re-grade.

**Promotion** – The movement of an employee from one classification to another classification with a higher pay grade.

**Reclassification** – A change in a position due to new and fundamentally changed duties being performed (requires approval by the Classification Committee and Commissioners' Court).

**Re-grade** – A change in the grade of a position (requires approval by the Classification Committee and Commissioners' Court).

**Selection** – The voluntary (employee applies for a vacant posted position and is selected by the selecting authority) movement of an employee from their current position in an office or department to a vacant position in a different office or department within the County, which may or may not have a change in classification or pay grade.

**Step** – The specific rate of pay within a grade.

**Transfer** - The movement of an employee from their current office or department to a new office or department in the County, with no change in classification or grade.

### **Classification Committee**

The Classification Committee has been assigned the following duties and responsibilities by Commissioner's Court:

1. Maintain and keep current the position classification plan.
2. Advise and assist Commissioners' Court in equitably and uniformly applying the plan.
3. Make recommendations to Commissioners' Court with respect to the operation and the improvement of the plan as necessary.

The Classification Committee is comprised of the following members:

**Director of Human Resources**

**Budget Officer**

**County Treasurer**

## **Related Policies**



## COMPENSATION

POLICY NUMBER: \_\_\_\_\_

TITLE: PROBATIONARY STEP POLICY

EFFECTIVE DATE: FEBRUARY 15, 2010

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### PROBATIONARY STEP

#### ***New Hires***

All newly hired employees of the County must begin their employment at the Probationary Step 0 salary level. After the employee's probationary period is completed (usually 6 months unless extended), the salary level will be increased to the Step 1 salary level. If probationary period is extended, Step 1 salary level will not be granted until employee is off probation.

#### ***Probationary Step and Change of Status***

A Change of Status form will need to be submitted by the department to initiate the change from Step 0 to Step 1. The department is responsible for initiating the Change of Status to place the employee off probation. Change of Status placing the employee off probation will be effective the next full pay-period after receipt of the Change of Status form by Human Resources Department. No retroactive payments will be allowed if the department fails to submit the Change of Status form timely.

#### ***Exceptions***

The following positions are exempted from the Probationary Step and may be hired at the Step 1 salary: attorneys and licensed medical professionals (Registered Nurses, Licensed Vocational Nurses, Nurse Practitioners, and Midwives).



## COMPENSATION

POLICY NUMBER: \_\_\_\_\_

TITLE: MERIT PAY

EFFECTIVE DATE: FEBRUARY 15, 2010

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### **MERIT PAY POLICY**

Merit pay, also known as pay-for-performance, is defined as a raise in pay based on a set of criteria set by the department head/elected official. This usually involves the department head/elected official conducting a performance review during a certain time period.

### **AWARD CRITERIA**

Merit salary increases may be awarded to county employees based upon one or more of the following criteria:

1. An employee who demonstrates outstanding performance evidenced by an above average or excellent overall rating on a current performance evaluation may be recommended for a merit salary increase.
2. An employee who demonstrates efficient use of county resources that result in significant savings to the department, program, division or the county may be recommended for a merit salary increase.
3. An employee must have been employed by the county for the six months immediately preceding the effective date of the merit salary increase.
4. At least one year must have elapsed since the employee's last merit salary increase.

Merit salary increases awarded during the annual budget preparation process must also consider criteria included in the approved budget guidelines and the budget instructions issued by the Department of Budget and Management.

## **MERIT RAISE RECOMMENDATION/APPROVAL**

Merit salary increases are limited to a one step salary adjustment and will be initiated by the immediate supervisor, and approved by the appropriate department head/elected official. For all Commissioners Court Department's, merit raise recommendations will be subject to the review the Commissioners' Court Executive Officer and the Human Resources Director.

## **FUNDING**

Merit raises will be based upon the availability of funding identified during the budget process. Funds will be allocated equitably between departments based on allocation procedures approved by Commissioners' Court. Merit payments may not exceed a one step increase for each position.



## COMPENSATION

POLICY NUMBER: \_\_\_\_\_

TITLE: PROMOTION, SELECTION  
AND TRANSFER POLICY

EFFECTIVE DATE: FEBRUARY 15, 2010

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### PROMOTION, SELECTION AND TRANSFER POLICY

This policy addresses the movement of employees and position slots within or between County departments or offices. These movements are comprised of the following types: Promotion, Selection, and Transfer.

#### PROMOTION

A promotion is defined as the movement of an employee from their current position in a department/office to a posted vacant position with a higher pay grade regardless of whether the employee is moving within the current department/office or to another department/office.

##### **Eligibility**

All candidates who meet the minimum qualifications may be eligible for a promotion. Qualifications for a position may not be modified after the promotion process has begun unless an inappropriate standard has been used through error or a revised standard of the position description requirements has been approved by the Classification Committee.

##### **Increase in Pay**

Promoted employees are eligible to receive an increase in base pay. The increase would affect the employee's pay in one of the following ways, whichever is greater:

1. Promoting to Minimum New Pay Grade - Increase employee's base pay to minimum of the new pay grade or;
2. Promoting a Step - Increase employee's base pay by an amount which guarantees a one step increase to their current grade/step.

## **SELECTION**

A selection is defined as the voluntary movement of an employee from their current position in a department/office to a posted vacant position either within the current department/office or to another department/office, which may or may not have a change in classification or pay grade.

### **Eligibility**

All candidates who meet the minimum qualifications may be eligible for a selection. Qualifications for a position may not be modified after the promotion process has begun unless an inappropriate standard has been used through error or a revised standard of the position description requirements has been approved by the Classification Committee.

## **TRANSFER**

A transfer is defined as the lateral movement of an employee from their current department/office to a position in another department/office in the County, with no change in classification or pay grade.

### **Eligibility**

In rare instances, a business need may arise in a department or office for a specific employee or position that is already filled in a different department. Eligibility for employee transfers between departments is based on this need, it is made at the discretion of the relevant department head or elected official of each department or office, may be subject to review by the Classification Committee, and is subject to Commissioner's Court approval.



## COMPENSATION

POLICY NUMBER: \_\_\_\_\_

TITLE: CAREER LADDER PROMOTION POLICY

EFFECTIVE DATE: FEBRUARY 15, 2010

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### CAREER LADDER PROMOTION POLICY

A career ladder promotion is defined as the movement of an employee from one classification to another classification in a career ladder position with a higher pay grade within the same department. Normal posting procedures will be waived when a department exercises a career ladder promotion.

### DETERMINING BASIC ELIGIBILITY

All candidates who meet the minimum qualifications may be eligible for career ladder promotions. Qualifications for a position may not be modified after the promotion process has begun unless an inappropriate standard has been used through error or a revised standard of the position description requirements has been approved by the Classification Committee.

### INCREASE IN PAY

Promoted employees are eligible to receive an increase in base pay. The increase would affect the employee's pay in one of the following ways, whichever is greater:

**1. *Promoting to Minimum New Pay Grade***

Increase employee's base pay to minimum of the new pay grade, or;

**2. *Promoting a Step***

Increase employee's base pay by an amount which guarantees an increase of one step or approximately 3.5% of their current salary.



## COMPENSATION

POLICY NUMBER: \_\_\_\_\_

TITLE: CHANGE POLICY

EFFECTIVE DATE: FEBRUARY 15, 2010

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### CHANGE POLICY

The Department of Budget & Management (DBM) is responsible for maintaining the employee classification and compensation system and for recommending any changes to the classification or grade of a position.

### REQUESTS FOR CHANGES

A change in the grade of a position is called a Re-Grade and a change in a position due to new and fundamentally business related changed duties being performed is called a Reclassification. All changes are subject to review and consideration by the Classification Committee, and final approval by Commissioners' Court.

#### *Re-Grades*

Positions may be re-graded on a County-wide basis based on the results of market studies conducted by DBM. While re-grade requests may be submitted at any time, they are generally considered only during the budget process unless an immediate business necessity exists.

Offices or departments must submit a request to DBM to re-grade a position. DBM will review the request to see if it meets the criteria to re-grade a position, such as the uniqueness of the position and the current market conditions. DBM will coordinate and notify offices and departments regarding analysis and recommendations of proposed re-grades to a position.

#### *Reclassifications*

Position reclassifications may occur when fundamental changes in the position duties have occurred over time and are the result of planned business changes, organizational restructuring or changes in a program mission. Reclassifications will only occur when a position's job responsibilities have changed significantly in

level and/or scope over an extended period of time compared to the duties listed on the position description.

Offices and departments may submit reclassification requests at any time during the year but will be considered for approval during the annual budget process. The reclassification request should be made by completing a Personnel Adjustment Form (available through DBM) and submitting the completed form along with any supporting documentation to the Classification Committee.

The Classification Committee may direct DBM and Human Resources Department to contact the office or department to conduct a position audit with the incumbent employee.

If the Classification Committee determines that a reclassification is merited, they will calculate the employee's new salary based on the current method of range penetration and perform a cost analysis and determine funding for the recommended action.

**HIDALGO COUNTY**  
**CLASSIFICATION AND COMPENSATION PLAN**  
**PHASE I - SUMMARY BY DEPARTMENT**

Dept. No.	Dept. Name	Employee Count
085	PUBLIC DEFENDER	10
100	LAW LIBRARY	3
115	DEPARTMENT OF BUDGET & MANAGEMENT	56
125	EXECUTIVE OFFICE - PUBLIC AFFAIRS	4
130	ELECTIONS DEPARTMENT	27
160	PURCHASING DEPARTMENT	29
190	HUMAN RESOURCES DEPARTMENT	10
200	INFORMATION TECHNOLOGY DEPARTMENT	24
210	PLANNING DEPARTMENT	19
220	FACILITIES MANAGEMENT	101
240	HUMAN SERVICES	30
250	URBAN COUNTY PROGRAM	33
260	ROW DEPARTMENT	10
300	EMERGENCY SERVICES	11
340	HEALTH DEPARTMENT	176
350	WIC PROGRAM	252
360	CHILD WELFARE	3
370	VETERAN'S SERVICES	5
380	TX AGRILIFE EXTENTION	6
<b>TOTAL COUNT</b>		<b>809</b>

**HIDALGO COUNTY**  
**CLASSIFICATION AND COMPENSATION PLAN**  
**PHASE II - SUMMARY BY DEPARTMENT**

<b>Dept. No.</b>	<b>Dept. Name</b>	<b>Employee Count</b>
080	CRIMINAL DISTRICT ATTORNEY	108
090	DISTRICT CLERK	63
140	TAX ASSESSOR - COLLECTOR	127
150	COUNTY TREASURER	12
170	COUNTY AUDITOR	44
180	COUNTY CLERK	76
270	H.I.T.D.A.	22
280	SHERIFF'S OFFICE	143
291	CONSTABLE PCT. 1	1
292	CONSTABLE PCT. 2	1
293	CONSTABLE PCT. 3	2
294	CONSTABLE PCT. 4	2
295	CONSTABLE PCT. 5	1
	<b>TOTAL COUNT</b>	<b>602</b>

HIDALGO COUNTY  
CLASSIFICATION AND COMPENSATION PLAN  
PHASE III - SUMMARY BY DEPARTMENT

Dept. No.	Dept. Name	Employee Count
001	92ND DISTRICT COURT	3
002	93RD DISTRICT COURT	3
003	139TH DISTRICT COURT	3
004	206TH DISTRICT COURT	3
005	275TH DISTRICT COURT	3
006	332ND DISTRICT COURT	3
007	370TH DISTRICT COURT	3
008	389TH DISTRICT COURT	3
009	398TH DISTRICT COURT	10
010	430TH DISTRICT COURT	4
011	449TH DISTRICT COURT	3
021	COUNTY COURT-AT-LAW 1	4
022	COUNTY COURT-AT-LAW 2	3
023	PROBATE COURT	5
024	COUNTY COURT-AT-LAW 4	3
025	COUNTY COURT-AT-LAW 5	3
026	COUNTY COURT-AT-LAW 6	3
031	MASTER COURT 1	2
032	MASTER COURT 2	2

**HIDALGO COUNTY**  
**CLASSIFICATION AND COMPENSATION PLAN**  
**PHASE III - SUMMARY BY DEPARTMENT**

Dept. No.	Dept. Name	Employee Count
045	AUXILIARY COURT	2
061	JUSTICE OF THE PEACE PCT. 1, PLACE 1	5
062	JUSTICE OF THE PEACE PCT. 1, PLACE 2	5
063	JUSTICE OF THE PEACE PCT. 2, PLACE 1	4
064	JUSTICE OF THE PEACE PCT. 2, PLACE 2	4
065	JUSTICE OF THE PEACE PCT. 3, PLACE 1	5
066	JUSTICE OF THE PEACE PCT. 3, PLACE 2	6
067	JUSTICE OF THE PEACE PCT. 4, PLACE 1	7
068	JUSTICE OF THE PEACE PCT. 4, PLACE 2	13
069	JUSTICE OF THE PEACE PCT. 5, PLACE 1	4
110	COUNTY JUDGE	12
121	COMMISSIONER PRECINCT 1	109
122	COMMISSIONER PRECINCT 2	133
123	COMMISSIONER PRECINCT 3	128
124	COMMISSIONER PRECINCT 4	106
	VARIOUS OTHER POSITIONS	26
<b>TOTAL COUNT</b>		<b>635</b>

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept. No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
080	002	CRIM DA	0001	101,564.00	101,564.00	ASSISTANT DISTRICT ATTORNEY V	20	9	100.00%	102,549.00
080	002	CRIM DA	0002	100,734.00	100,734.00	ASSISTANT DISTRICT ATTORNEY V	20	8	100.00%	100,734.00
080	002	CRIM DA	0003	99,205.00	99,205.00	ASSISTANT DISTRICT ATTORNEY V	20	8	100.00%	99,745.00
080	002	CRIM DA	0004	90,644.00	90,644.00	ASSISTANT DISTRICT ATTORNEY V	20	5	100.00%	91,333.00
080	002	CRIM DA	0005	90,382.00	90,382.00	ASSISTANT DISTRICT ATTORNEY V	20	5	100.00%	91,333.00
080	002	CRIM DA	0006	88,458.00	88,458.00	ASSISTANT DISTRICT ATTORNEY V	20	4	100.00%	88,529.00
080	002	CRIM DA	0007	52,600.00	52,600.00	ASSISTANT DISTRICT ATTORNEY II	14	2	100.00%	52,600.00
080	002	CRIM DA	0008	86,460.00	86,460.00	ASSISTANT DISTRICT ATTORNEY V	20	3	100.00%	86,460.00
080	002	CRIM DA	0009	49,100.00	49,100.00	ASSISTANT DISTRICT ATTORNEY I	12	5	100.00%	49,344.00
080	002	CRIM DA	0010	64,100.00	64,100.00	ASSISTANT DISTRICT ATTORNEY III	16	4	100.00%	65,071.00
080	002	CRIM DA	0011	77,732.00	77,732.00	ASSISTANT DISTRICT ATTORNEY IV	18	5	100.00%	78,303.00
080	002	CRIM DA	0012	77,520.00	77,520.00	ASSISTANT DISTRICT ATTORNEY IV	18	5	100.00%	78,303.00
080	002	CRIM DA	0013	76,200.00	76,200.00	ASSISTANT DISTRICT ATTORNEY IV	18	4	100.00%	76,200.00
080	002	CRIM DA	0014	71,900.00	71,900.00	ASSISTANT DISTRICT ATTORNEY IV	18	2	100.00%	71,900.00
080	002	CRIM DA	0015	73,980.00	73,980.00	ASSISTANT DISTRICT ATTORNEY IV	18	3	100.00%	73,980.00
080	002	CRIM DA	0016	72,180.00	72,180.00	ASSISTANT DISTRICT ATTORNEY IV	18	2	100.00%	72,180.00
080	002	CRIM DA	0017	57,100.00	57,100.00	ASSISTANT DISTRICT ATTORNEY II	14	5	100.00%	57,555.00
080	002	CRIM DA	0018	70,460.00	70,460.00	ASSISTANT DISTRICT ATTORNEY IV	18	2	100.00%	71,091.00
080	002	CRIM DA	0019	65,818.00	65,818.00	ASSISTANT DISTRICT ATTORNEY IV	18	2	93.73%	66,634.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
080	002	CRIM DA	0020	68,660.00	68,660.00	ASSISTANT DISTRICT ATTORNEY III	16	6	100.00%	69,193.00
080	002	CRIM DA	0021	67,490.00	66,600.00	ASSISTANT DISTRICT ATTORNEY III	16	5	100.00%	67,132.00
080	002	CRIM DA	0022	62,135.00	62,135.00	ASSISTANT DISTRICT ATTORNEY III	16	5	93.95%	63,071.00
080	002	CRIM DA	0023	66,520.00	66,520.00	ASSISTANT DISTRICT ATTORNEY IV	18	2	95.00%	67,536.00
080	002	CRIM DA	0024	52,600.00	52,600.00	ASSISTANT DISTRICT ATTORNEY II	14	2	100.00%	52,600.00
080	002	CRIM DA	0026	60,640.00	60,640.00	ASSISTANT DISTRICT ATTORNEY III	16	4	93.81%	61,043.00
080	002	CRIM DA	0027	60,120.00	60,120.00	ASSISTANT DISTRICT ATTORNEY III	16	4	93.76%	61,011.00
080	002	CRIM DA	0028	59,160.00	59,160.00	ASSISTANT DISTRICT ATTORNEY III	16	3	94.41%	59,488.00
080	002	CRIM DA	0029	55,100.00	55,100.00	ASSISTANT DISTRICT ATTORNEY III	16	4	85.96%	55,935.00
080	002	CRIM DA	0030	55,100.00	55,100.00	ASSISTANT DISTRICT ATTORNEY II	14	4	100.00%	55,788.00
080	002	CRIM DA	0031	59,140.00	59,140.00	ASSISTANT DISTRICT ATTORNEY III	16	3	93.66%	59,140.00
080	002	CRIM DA	0032	56,140.00	56,140.00	ASSISTANT DISTRICT ATTORNEY III	16	2	93.35%	56,896.00
080	002	CRIM DA	0033	51,555.00	0.00	ASSISTANT DISTRICT ATTORNEY II	14	1	100.00%	50,487.00
080	002	CRIM DA	0034	54,891.00	54,891.00	CRIMINAL INVESTIGATOR III	16	1	93.21%	54,891.00
080	002	CRIM DA	0035	57,338.00	57,338.00	HUMAN RESOURCES COORDINATOR IV	15	4	96.63%	58,220.00
080	002	CRIM DA	0036	58,100.00	58,100.00	ASSISTANT DISTRICT ATTORNEY III	16	3	92.08%	58,100.00
080	002	CRIM DA	0037	53,100.00	53,100.00	ASSISTANT DISTRICT ATTORNEY II	14	2	100.00%	53,100.00
080	002	CRIM DA	0038	55,140.00	55,140.00	ASSISTANT DISTRICT ATTORNEY III	16	2	91.69%	55,884.00
080	002	CRIM DA	0039	55,100.00	50,100.00	ASSISTANT DISTRICT ATTORNEY II	14	1	100.00%	50,487.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
080	002	CRIM DA	0040	54,100.00	54,100.00	ASSISTANT DISTRICT ATTORNEY II	14	6	91.54%	54,303.00
080	002	CRIM DA	0041	49,858.00	49,100.00	ASSISTANT DISTRICT ATTORNEY I	12	5	100.00%	49,344.00
080	002	CRIM DA	0042	51,140.00	51,140.00	CRIMINAL INVESTIGATOR II	14	4	92.75%	51,743.00
080	002	CRIM DA	0043	52,944.00	52,944.00	ASSISTANT DISTRICT ATTORNEY II	14	3	97.86%	52,944.00
080	002	CRIM DA	0044	51,924.00	51,924.00	ASSISTANT DISTRICT ATTORNEY II	14	4	94.24%	52,575.00
080	002	CRIM DA	0045	52,100.00	52,100.00	ASSISTANT DISTRICT ATTORNEY I	12	7	100.00%	52,374.00
080	002	CRIM DA	0046	54,100.00	54,100.00	ASSISTANT DISTRICT ATTORNEY II	14	6	91.54%	54,303.00
080	002	CRIM DA	0047	53,276.00	53,276.00	ASSISTANT DISTRICT ATTORNEY II	14	4	96.69%	53,941.00
080	002	CRIM DA	0048	50,924.00	50,924.00	ASSISTANT DISTRICT ATTORNEY II	14	2	96.81%	50,924.00
080	002	CRIM DA	0049	53,424.00	53,424.00	ASSISTANT DISTRICT ATTORNEY II	14	4	96.96%	54,092.00
080	002	CRIM DA	0051	48,864.00	48,864.00	ASSISTANT DISTRICT ATTORNEY II	14	2	93.79%	49,009.00
080	002	CRIM DA	0052	46,956.00	46,956.00	ACCOUNTANT IV	14	2	90.38%	47,227.00
080	002	CRIM DA	0053	45,531.00	45,531.00	CRIMINAL INVESTIGATOR I	12	5	91.01%	45,531.00
080	002	CRIM DA	0054	43,243.00	43,243.00	CRIMINAL INVESTIGATOR I	12	4	90.57%	43,319.00
080	002	CRIM DA	0055	42,806.00	42,806.00	EXECUTIVE ASSISTANT II	13	2	89.54%	43,322.00
080	002	CRIM DA	0056	41,168.00	41,168.00	EXECUTIVE ASSISTANT I	11	5	89.17%	41,168.00
080	002	CRIM DA	0057	36,582.00	36,582.00	EXECUTIVE ASSISTANT I	11	2	87.98%	36,582.00
080	002	CRIM DA	0058	36,582.00	36,582.00	EXECUTIVE ASSISTANT I	11	2	87.98%	36,582.00
080	002	CRIM DA	0059	33,852.00	33,852.00	ADMINISTRATIVE ASSISTANT IV	10	2	87.13%	33,852.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept. No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
080	002	CRIM DA	0060	33,852.00	33,852.00	ADMINISTRATIVE ASSISTANT IV	10	2	87.13%	33,852.00
080	002	CRIM DA	0061	33,088.00	33,088.00	ADMINISTRATIVE ASSISTANT IV	10	2	86.87%	33,365.00
080	002	CRIM DA	0062	32,760.00	32,760.00	ADMINISTRATIVE ASSISTANT IV	10	2	86.76%	33,323.00
080	002	CRIM DA	0063	32,760.00	32,760.00	ADMINISTRATIVE ASSISTANT IV	10	2	86.76%	33,323.00
080	002	CRIM DA	0064	32,760.00	32,760.00	ADMINISTRATIVE ASSISTANT IV	10	2	86.76%	33,323.00
080	002	CRIM DA	0065	32,214.00	32,214.00	ADMINISTRATIVE ASSISTANT IV	10	1	86.56%	32,214.00
080	002	CRIM DA	0066	25,000.00	25,000.00	ADMINISTRATIVE ASSISTANT II	6	2	89.29%	25,207.00
080	002	CRIM DA	0067	31,328.00	31,328.00	ADMINISTRATIVE ASSISTANT III	8	5	86.24%	31,328.00
080	002	CRIM DA	0068	30,600.00	30,600.00	ADMINISTRATIVE ASSISTANT III	8	4	85.96%	30,600.00
080	002	CRIM DA	0069	22,000.00	22,000.00	CLERK II	3	1	100.00%	22,000.00
080	002	CRIM DA	0070	27,000.00	27,000.00	ADMINISTRATIVE ASSISTANT II	6	6	84.38%	27,045.00
080	002	CRIM DA	0071	22,000.00	22,000.00	CLERK II	3	1	100.00%	22,000.00
080	002	CRIM DA	0072	26,000.00	26,000.00	ADMINISTRATIVE ASSISTANT II	6	5	83.87%	26,080.00
080	002	CRIM DA	0073	26,000.00	25,000.00	ADMINISTRATIVE ASSISTANT I	4	3	100.00%	25,021.00
080	002	CRIM DA	0074	25,000.00	25,000.00	ADMINISTRATIVE ASSISTANT II	6	4	83.33%	25,116.00
080	002	CRIM DA	0075	24,300.00	24,300.00	ADMINISTRATIVE ASSISTANT II	6	1	89.01%	24,300.00
080	002	CRIM DA	0076	24,220.00	24,220.00	ADMINISTRATIVE ASSISTANT II	6	3	82.89%	24,220.00
080	002	CRIM DA	0077	24,000.00	24,000.00	ADMINISTRATIVE ASSISTANT II	6	3	82.76%	24,154.00
080	002	CRIM DA	0078	24,000.00	24,000.00	ADMINISTRATIVE ASSISTANT II	6	3	82.76%	24,154.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Over Step)
080	002	CRIM DA	0079	24,000.00	24,000.00	ADMINISTRATIVE ASSISTANT II	6	3	82.76%	24,154.00
080	002	CRIM DA	0080	23,500.00	23,500.00	ADMINISTRATIVE ASSISTANT II	6	2	82.46%	23,500.00
080	002	CRIM DA	0081	22,000.00	22,000.00	ADMINISTRATIVE ASSISTANT I	4	5	81.48%	22,000.00
080	002	CRIM DA	0082	22,000.00	22,000.00	CLERK II	3	1	100.00%	22,000.00
080	002	CRIM DA	0083	25,000.00	25,000.00	ADMINISTRATIVE ASSISTANT I	4	3	100.00%	25,021.00
080	002	CRIM DA	0084	22,000.00	22,000.00	CLERK II	3	1	100.00%	22,000.00
080	002	CRIM DA	0085	22,000.00	22,000.00	ADMINISTRATIVE ASSISTANT I	4	3	88.00%	22,018.00
080	002	CRIM DA	0086	22,000.00	22,000.00	CLERK II	3	1	100.00%	22,000.00
080	002	CRIM DA	0087	43,371.00	40,500.00	CRIMINAL INVESTIGATOR I	12	0	100.00%	41,120.00
080	002	CRIM DA	0088	22,000.00	22,000.00	CLERK II	3	1	100.00%	22,000.00
080	002	CRIM DA	0089	99,100.00	75,000.00	ASSISTANT DISTRICT ATTORNEY IV	18	4	100.00%	75,899.00
080	002	CRIM DA	0090	61,027.00	61,027.00	ASSISTANT DISTRICT ATTORNEY III	16	2	100.00%	61,027.00
080	006	DA BAD CK	0001	43,598.00	43,598.00	CARPENTER IV	9	9	100.00%	43,984.00
080	006	DA BAD CK	0003	73,392.00	73,392.00	MANAGER OF INFORMATION & TECHNOLOGY	17	5	100.00%	73,392.00
080	006	DA BAD CK	0007	42,928.00	42,928.00	ADMINISTRATIVE ASSISTANT V	12	1	100.00%	43,284.00
080	006	DA BAD CK	G004	9,654.00	9,654.00	CRIME VICTIM COORDINATOR	10	3	25.25%	10,026.00
080	006	DA BAD CK	T009	13,560.00	13,560.00	CLERK IV	7	11	32.60%	13,560.00
080	006	DA BAD CK	T011	8,091.00	8,091.00	CLERK I	1	0	45.87%	8,091.00
080	006	DA BAD CK	T018	3,600.00	3,328.00	CLERK I	1	0	20.00%	3,527.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
080	006	DA BAD CK	T019	3,600.00	3,328.00	CLERK I	1	0	20.00%	3,527.00
080	006	DA BAD CK	T020	7,192.00	7,192.00	CLERK I	1	0	43.22%	7,622.00
080	006	DA BAD CK	T021	3,600.00	3,328.00	CLERK I	1	0	20.00%	3,527.00
080	006	DA BAD CK	T022	3,600.00	3,328.00	CLERK I	1	0	20.00%	3,527.00
080	006	DA BAD CK	T023	3,600.00	0.00	CLERK I	1	0	20.00%	3,527.00
080	006	DA BAD CK	T024	3,600.00	0.00	CLERK I	1	0	20.00%	3,527.00
080	007	DA INVESTIGATION HB65	0001	4,401.00	4,401.00	ASSISTANT DISTRICT ATTORNEY IV	18	2	6.27%	4,457.00
080	007	DA INVESTIGATION HB65	0002	4,000.00	4,000.00	ASSISTANT DISTRICT ATTORNEY III	16	5	6.05%	4,061.00
080	007	DA INVESTIGATION HB65	0003	3,500.00	3,500.00	ASSISTANT DISTRICT ATTORNEY IV	18	2	5.00%	3,555.00
080	007	DA INVESTIGATION HB65	0004	4,000.00	4,000.00	ASSISTANT DISTRICT ATTORNEY III	16	4	6.19%	4,028.00
080	007	DA INVESTIGATION HB65	0005	4,000.00	4,000.00	ASSISTANT DISTRICT ATTORNEY III	16	4	6.24%	4,060.00
080	007	DA INVESTIGATION HB65	0006	3,500.00	3,500.00	ASSISTANT DISTRICT ATTORNEY III	16	3	5.59%	3,522.00
080	007	DA INVESTIGATION HB65	0007	4,000.00	4,000.00	ASSISTANT DISTRICT ATTORNEY III	16	3	6.34%	4,000.00
080	007	DA INVESTIGATION HB65	0008	4,000.00	4,000.00	ASSISTANT DISTRICT ATTORNEY III	16	2	6.65%	4,053.00
080	007	DA INVESTIGATION HB65	0009	5,000.00	5,000.00	ASSISTANT DISTRICT ATTORNEY III	16	3	7.92%	5,000.00
080	007	DA INVESTIGATION HB65	0010	5,000.00	5,000.00	ASSISTANT DISTRICT ATTORNEY III	16	2	8.31%	5,065.00
080	007	DA INVESTIGATION HB65	0011	5,000.00	0.00	ASSISTANT DISTRICT ATTORNEY II	14	1	0.00%	0.00
080	007	DA INVESTIGATION HB65	0012	5,000.00	5,000.00	ASSISTANT DISTRICT ATTORNEY II	14	6	8.46%	5,019.00
080	007	DA INVESTIGATION HB65	0013	5,000.00	0.00	ASSISTANT DISTRICT ATTORNEY I	12	5	0.00%	0.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
080	007	DA INVESTIGATION HB65	0014	1,156.00	1,156.00	ASSISTANT DISTRICT ATTORNEY II	14	3	2.14%	1,156.00
080	007	DA INVESTIGATION HB65	0015	3,176.00	3,176.00	ASSISTANT DISTRICT ATTORNEY II	14	4	5.76%	3,213.00
080	007	DA INVESTIGATION HB65	0016	5,000.00	0.00	ASSISTANT DISTRICT ATTORNEY I	12	7	0.00%	0.00
080	007	DA INVESTIGATION HB65	0017	5,000.00	5,000.00	ASSISTANT DISTRICT ATTORNEY II	14	6	8.46%	5,019.00
080	007	DA INVESTIGATION HB65	0018	1,824.00	1,824.00	ASSISTANT DISTRICT ATTORNEY II	14	4	3.31%	1,847.00
080	007	DA INVESTIGATION HB65	0019	1,676.00	1,676.00	ASSISTANT DISTRICT ATTORNEY II	14	2	3.19%	1,676.00
080	007	DA INVESTIGATION HB65	0020	1,676.00	1,676.00	ASSISTANT DISTRICT ATTORNEY II	14	4	3.04%	1,696.00
080	007	DA INVESTIGATION HB65	0021	3,236.00	3,236.00	ASSISTANT DISTRICT ATTORNEY II	14	2	6.21%	3,245.00
080	007	DA INVESTIGATION HB65	0023	4,500.00	4,500.00	CRIMINAL INVESTIGATOR I	12	5	8.99%	4,500.00
080	007	DA INVESTIGATION HB65	0024	4,000.00	4,000.00	CRIMINAL INVESTIGATOR III	16	1	6.79%	4,000.00
080	007	DA INVESTIGATION HB65	0025	4,000.00	4,000.00	CRIMINAL INVESTIGATOR II	14	4	7.25%	4,045.00
080	007	DA INVESTIGATION HB65	0026	4,500.00	4,500.00	CRIMINAL INVESTIGATOR I	12	4	9.43%	4,510.00
080	007	DA INVESTIGATION HB65	0027	2,000.00	2,000.00	HUMAN RESOURCES COORDINATOR IV	15	4	3.37%	2,030.00
080	007	DA INVESTIGATION HB65	0028	5,000.00	5,000.00	EXECUTIVE ASSISTANT II	13	2	10.46%	5,061.00
080	007	DA INVESTIGATION HB65	0029	5,000.00	5,000.00	EXECUTIVE ASSISTANT I	11	5	10.83%	5,000.00
080	007	DA INVESTIGATION HB65	0030	5,000.00	5,000.00	EXECUTIVE ASSISTANT I	11	2	12.02%	5,000.00
080	007	DA INVESTIGATION HB65	0031	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT II	6	6	15.62%	5,006.00
080	007	DA INVESTIGATION HB65	0032	5,000.00	5,000.00	EXECUTIVE ASSISTANT I	11	2	12.02%	5,000.00
080	007	DA INVESTIGATION HB65	0033	5,000.00	5,000.00	ACCOUNTANT IV	14	2	9.62%	5,027.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
080	007	DA INVESTIGATION HB65	0034	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT IV	10	2	13.13%	5,043.00
080	007	DA INVESTIGATION HB65	0035	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT IV	10	2	12.87%	5,000.00
080	007	DA INVESTIGATION HB65	0036	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT IV	10	2	13.24%	5,085.00
080	007	DA INVESTIGATION HB65	0037	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT IV	10	2	13.24%	5,085.00
080	007	DA INVESTIGATION HB65	0038	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT IV	10	2	12.87%	5,000.00
080	007	DA INVESTIGATION HB65	0039	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT IV	10	2	13.24%	5,085.00
080	007	DA INVESTIGATION HB65	0040	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT IV	10	1	13.44%	5,000.00
080	007	DA INVESTIGATION HB65	0041	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT III	8	4	14.04%	5,000.00
080	007	DA INVESTIGATION HB65	0042	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT II	6	3	17.24%	5,032.00
080	007	DA INVESTIGATION HB65	0043	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT III	8	5	13.76%	5,000.00
080	007	DA INVESTIGATION HB65	0044	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT II	6	3	17.11%	5,000.00
080	007	DA INVESTIGATION HB65	0045	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT II	6	5	16.13%	5,016.00
080	007	DA INVESTIGATION HB65	0046	5,000.00	0.00	ADMINISTRATIVE ASSISTANT I	4	3	0.00%	0.00
080	007	DA INVESTIGATION HB65	0047	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT I	4	5	18.52%	5,000.00
080	007	DA INVESTIGATION HB65	0048	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT II	6	4	16.67%	5,025.00
080	007	DA INVESTIGATION HB65	0049	3,000.00	3,000.00	ADMINISTRATIVE ASSISTANT II	6	1	10.99%	3,000.00
080	007	DA INVESTIGATION HB65	0050	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT II	6	3	17.24%	5,032.00
080	007	DA INVESTIGATION HB65	0051	5,000.00	0.00	CLERK II	3	1	0.00%	0.00
080	007	DA INVESTIGATION HB65	0052	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT II	6	3	17.24%	5,032.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary
080	007	DA INVESTIGATION HB65	0053	5,000.00	5,000.00	ADMINISTRATIVE ASSISTANT II	6	2	17.54%	5,000.00
080	007	DA INVESTIGATION HB65	0054	3,000.00	3,000.00	ADMINISTRATIVE ASSISTANT I	4	3	12.00%	3,003.00
080	007	DA INVESTIGATION HB65	0055	3,000.00	3,000.00	ADMINISTRATIVE ASSISTANT II	6	2	10.71%	3,024.00
080	007	DA INVESTIGATION HB65	0056	9,000.00	9,000.00	ASSISTANT DISTRICT ATTORNEY III	16	4	14.04%	9,136.00
080	007	DA INVESTIGATION HB65	0057	53,500.00	49,100.00	ASSISTANT DISTRICT ATTORNEY I	12	5	100.00%	49,344.00
080	007	DA INVESTIGATION HB65	0058	23,296.00	23,296.00	CRIMINAL INVESTIGATOR I	12	3	50.00%	23,296.00
080	007	DA INVESTIGATION HB65	0060	7,750.00	7,750.00	ASSISTANT DISTRICT ATTORNEY III	16	5	11.44%	7,750.00
080	007	DA INVESTIGATION HB65	0061	5,000.00	0.00	CLERK II	3	0	22.48%	4,624.00
080	010	D.A. STATE SUPPLEMENT	0004	1,892.00	0.00	ASSISTANT DISTRICT ATTORNEY III	16	5	0.00%	0.00
080	010	D.A. STATE SUPPLEMENT	T001	8,091.00	8,091.00	CLERK I	1	0	45.87%	8,091.00
080	010	D.A. STATE SUPPLEMENT	T002	8,091.00	8,091.00	CLERK I	1	0	45.87%	8,091.00
080	010	D.A. STATE SUPPLEMENT	T003	8,091.00	7,192.00	CLERK I	1	0	40.78%	7,192.00
080	011	CRIME VICTIM COORDINATOR	G001	29,681.00	29,681.00	CRIME VICTIM COORDINATOR	10	3	74.75%	29,681.00
080	012	DA BORDER PROSECUTION INITIATIVE	0001	60,000.00	60,000.00	ASSISTANT DISTRICT ATTORNEY III	16	5	88.56%	60,000.00
080	012	DA BORDER PROSECUTION INITIATIVE	0002	17,249.00	0.00	CLERK II	3	0	77.52%	15,946.00

**HIDALGO COUNTY**  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
090	001	DIST CLERK	0003	54,600.00	54,600.00	CHIEF OF APPEALS	15	1	100.00%	54,600.00
090	001	DIST CLERK	0004	54,600.00	54,600.00	ASSISTANT CHIEF DEPUTY	15	1	100.00%	54,600.00
090	001	DIST CLERK	0005	50,232.00	50,232.00	EXECUTIVE ASSISTANT II	13	3	100.00%	50,232.00
090	001	DIST CLERK	0006	45,864.00	45,864.00	ACCOUNTANT III	12	3	100.00%	46,314.00
090	001	DIST CLERK	0007	45,915.00	45,915.00	ACCOUNTANT III	12	3	100.00%	46,314.00
090	001	DIST CLERK	0008	29,793.00	29,560.00	DEPUTY DISTRICT CLERK I	5	6	100.00%	29,676.00
090	001	DIST CLERK	0009	33,286.00	33,286.00	DEPUTY DISTRICT CLERK II	7	5	100.00%	33,582.00
090	001	DIST CLERK	0010	33,286.00	33,286.00	DEPUTY DISTRICT CLERK II	7	5	100.00%	33,582.00
090	001	DIST CLERK	0011	32,985.00	32,985.00	DEPUTY DISTRICT CLERK II	7	4	100.00%	32,985.00
090	001	DIST CLERK	0012	32,985.00	32,985.00	DEPUTY DISTRICT CLERK II	7	4	100.00%	32,985.00
090	001	DIST CLERK	0013	32,684.00	32,684.00	DEPUTY DISTRICT CLERK II	7	4	100.00%	32,684.00
090	001	DIST CLERK	0014	32,381.00	32,381.00	DEPUTY DISTRICT CLERK II	7	4	100.00%	32,551.00
090	001	DIST CLERK	0015	26,984.00	22,500.00	DEPUTY DISTRICT CLERK I	5	0	100.00%	23,993.00
090	001	DIST CLERK	0016	31,896.00	31,896.00	DEPUTY DISTRICT CLERK II	7	3	100.00%	31,896.00
090	001	DIST CLERK	0017	31,896.00	31,896.00	DEPUTY DISTRICT CLERK II	7	3	100.00%	31,896.00
090	001	DIST CLERK	0018	31,896.00	31,896.00	DEPUTY DISTRICT CLERK II	7	3	100.00%	31,896.00
090	001	DIST CLERK	0019	31,896.00	27,000.00	DEPUTY DISTRICT CLERK I	5	3	100.00%	27,024.00
090	001	DIST CLERK	0020	28,520.00	28,520.00	DEPUTY DISTRICT CLERK I	5	5	100.00%	28,792.00
090	001	DIST CLERK	0021	31,124.00	31,124.00	DEPUTY DISTRICT CLERK II	7	3	100.00%	31,520.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
090	001	DIST CLERK	0022	31,123.00	31,123.00	DEPUTY DISTRICT CLERK II	7	3	100.00%	31,520.00
090	001	DIST CLERK	0023	30,473.00	30,473.00	DEPUTY DISTRICT CLERK II	7	2	100.00%	30,489.00
090	001	DIST CLERK	0024	30,473.00	30,473.00	DEPUTY DISTRICT CLERK II	7	2	100.00%	30,489.00
090	001	DIST CLERK	0025	30,461.00	30,461.00	DEPUTY DISTRICT CLERK II	7	2	100.00%	30,489.00
090	001	DIST CLERK	0027	30,005.00	30,005.00	DEPUTY DISTRICT CLERK II	7	2	100.00%	30,489.00
090	001	DIST CLERK	0028	29,835.00	28,000.00	DEPUTY DISTRICT CLERK I	5	4	100.00%	28,000.00
090	001	DIST CLERK	0029	29,728.00	29,728.00	DEPUTY DISTRICT CLERK II	7	1	100.00%	29,728.00
090	001	DIST CLERK	0030	25,500.00	24,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0031	29,407.00	25,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,500.00
090	001	DIST CLERK	0032	28,313.00	26,500.00	DEPUTY DISTRICT CLERK I	5	2	100.00%	26,500.00
090	001	DIST CLERK	0033	28,313.00	28,313.00	DEPUTY DISTRICT CLERK I	5	4	100.00%	28,313.00
090	001	DIST CLERK	0034	28,313.00	28,313.00	DEPUTY DISTRICT CLERK I	5	4	100.00%	28,313.00
090	001	DIST CLERK	0035	28,313.00	27,000.00	DEPUTY DISTRICT CLERK I	5	3	100.00%	27,024.00
090	001	DIST CLERK	0036	28,313.00	28,313.00	DEPUTY DISTRICT CLERK I	5	4	100.00%	28,313.00
090	001	DIST CLERK	0037	28,313.00	28,313.00	DEPUTY DISTRICT CLERK I	5	4	100.00%	28,313.00
090	001	DIST CLERK	0038	28,185.00	24,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0039	29,633.00	29,633.00	DEPUTY DISTRICT CLERK I	5	6	100.00%	29,676.00
090	001	DIST CLERK	0040	28,000.00	22,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0041	27,128.00	27,128.00	DEPUTY DISTRICT CLERK I	5	3	100.00%	27,128.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
090	001	DIST CLERK	0042	27,096.00	24,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0043	27,096.00	22,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0044	27,022.00	22,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0045	28,000.00	28,000.00	DEPUTY DISTRICT CLERK I	5	4	100.00%	28,000.00
090	001	DIST CLERK	0046	26,540.00	25,500.00	COLLECTIONS SPECIALIST I	5	2	100.00%	26,140.00
090	001	DIST CLERK	0047	29,496.00	22,500.00	DEPUTY DISTRICT CLERK I	5	0	100.00%	23,993.00
090	001	DIST CLERK	0048	26,131.00	24,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0053	25,500.00	24,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0054	26,029.00	22,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0055	25,500.00	25,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,500.00
090	001	DIST CLERK	0056	25,500.00	25,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,500.00
090	001	DIST CLERK	0057	29,040.00	25,500.00	COLLECTIONS SPECIALIST I	5	5	100.00%	28,792.00
090	001	DIST CLERK	0058	25,500.00	25,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,500.00
090	001	DIST CLERK	0059	25,500.00	22,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0060	25,500.00	25,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,500.00
090	001	DIST CLERK	0061	25,500.00	22,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0062	25,500.00	22,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0063	28,000.00	25,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,500.00
090	001	DIST CLERK	0064	25,500.00	24,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
090	001	DIST CLERK	0065	25,500.00	24,500.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0066	25,500.00	24,290.00	DEPUTY DISTRICT CLERK I	5	1	100.00%	25,256.00
090	001	DIST CLERK	0067	50,554.00	50,554.00	ACCOUNTANT IV	14	1	100.00%	50,554.00
090	001	DIST CLERK	0071	22,500.00	22,500.00	ASSISTANT DEPUTY DISTRICT CLERK	3	2	100.00%	22,500.00
090	001	DIST CLERK	0072	22,500.00	22,500.00	ASSISTANT DEPUTY DISTRICT CLERK	3	2	100.00%	22,500.00
090	008	DC REC MGMT/PRESERV	T001	22,290.00	22,290.00	ASSISTANT DEPUTY DISTRICT CLERK	3	2	100.00%	22,411.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
140	001	TAX OFF	0004	58,348.00	58,348.00	MANAGER, MOTOR VEHICLE LICENSE SECTION	15	3	100.00%	58,348.00
140	001	TAX OFF	0005	52,624.00	52,624.00	CHIEF FRAUD INVESTIGATOR	14	2	100.00%	52,624.00
140	001	TAX OFF	0006	53,890.00	53,890.00	MANAGER, TAX ASSESSING SECTION	15	1	100.00%	54,526.00
140	001	TAX OFF	0007	52,766.00	52,766.00	ACCOUNTS REPORT SPECIALIST	14	2	100.00%	52,766.00
140	001	TAX OFF	0008	50,516.00	50,516.00	ACCOUNTANT IV	14	1	100.00%	50,516.00
140	001	TAX OFF	0009	47,753.00	47,753.00	COMPUTER SYSTEM ADMINISTATOR	12	4	100.00%	47,829.00
140	001	TAX OFF	0010	46,046.00	46,046.00	FRAUD INVESTIGATOR	12	3	100.00%	46,314.00
140	001	TAX OFF	0011	48,922.00	48,922.00	EXECUTIVE ASSISTANT II	13	2	100.00%	48,922.00
140	001	TAX OFF	0012	45,596.00	45,596.00	ACCOUNTANT III	12	3	100.00%	46,314.00
140	001	TAX OFF	0013	45,596.00	45,596.00	ACCOUNTANT III	12	3	100.00%	46,314.00
140	001	TAX OFF	0014	45,596.00	45,596.00	ACCOUNTANT III	12	3	100.00%	46,314.00
140	001	TAX OFF	0015	42,537.00	42,537.00	ACCOUNTANT III	12	1	100.00%	43,284.00
140	001	TAX OFF	0016	41,384.00	41,384.00	ACCOUNTANT II	10	4	100.00%	41,384.00
140	001	TAX OFF	0017	39,196.00	39,196.00	DEPUTY CLERK II	7	10	100.00%	39,196.00
140	001	TAX OFF	0018	38,875.00	38,875.00	DEPUTY CLERK III	9	5	100.00%	39,172.00
140	001	TAX OFF	0019	38,875.00	38,875.00	DEPUTY CLERK III	9	5	100.00%	39,172.00
140	001	TAX OFF	0020	38,875.00	38,875.00	DEPUTY CLERK III	9	5	100.00%	39,172.00
140	001	TAX OFF	0021	38,875.00	38,875.00	DEPUTY CLERK III	9	5	100.00%	39,172.00
140	001	TAX OFF	0022	34,971.00	34,971.00	DEPUTY CLERK II	7	6	100.00%	34,971.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
140	001	TAX OFF	0023	34,971.00	34,971.00	DEPUTY CLERK II	7	6	100.00%	34,971.00
140	001	TAX OFF	0024	34,971.00	34,971.00	DEPUTY CLERK II	7	6	100.00%	34,971.00
140	001	TAX OFF	0025	36,063.00	36,063.00	BOOKKEEPER II	8	5	100.00%	36,271.00
140	001	TAX OFF	0026	36,063.00	36,063.00	DEPUTY CLERK II	7	7	100.00%	36,063.00
140	001	TAX OFF	0027	33,619.00	33,619.00	TITLE EXAMINER II	8	3	100.00%	34,043.00
140	001	TAX OFF	0028	35,257.00	35,257.00	DEPUTY CLERK II	7	7	100.00%	35,644.00
140	001	TAX OFF	0029	33,249.00	33,249.00	BOOKKEEPER II	8	2	100.00%	33,249.00
140	001	TAX OFF	0030	33,093.00	33,093.00	DEPUTY CLERK II	7	5	100.00%	33,582.00
140	001	TAX OFF	0031	33,093.00	33,093.00	DEPUTY CLERK II	7	5	100.00%	33,582.00
140	001	TAX OFF	0032	33,093.00	33,093.00	DEPUTY CLERK II	7	5	100.00%	33,582.00
140	001	TAX OFF	0033	34,160.00	34,160.00	BOOKKEEPER II	8	3	100.00%	34,160.00
140	001	TAX OFF	0034	34,278.00	34,278.00	DEPUTY CLERK II	7	6	100.00%	34,613.00
140	001	TAX OFF	0035	34,278.00	34,278.00	DEPUTY CLERK II	7	6	100.00%	34,613.00
140	001	TAX OFF	0036	30,865.00	30,865.00	DEPUTY CLERK II	7	2	100.00%	30,865.00
140	001	TAX OFF	0037	30,588.00	30,588.00	TITLE EXAMINER I	6	4	100.00%	30,588.00
140	001	TAX OFF	0038	30,082.00	30,082.00	BOOKKEEPER I	6	4	100.00%	30,141.00
140	001	TAX OFF	0039	30,937.00	30,937.00	BOOKKEEPER I	6	5	100.00%	31,096.00
140	001	TAX OFF	0040	29,756.00	29,756.00	TECHNICIAN II	6	4	100.00%	30,141.00
140	001	TAX OFF	0041	32,760.00	32,760.00	ADMINISTRATIVE ASSISTANT III	8	2	100.00%	32,929.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
140	001	TAX OFF	0042	29,598.00	29,598.00	DEPUTY CLERK II	7	1	100.00%	29,598.00
140	001	TAX OFF	0043	29,016.00	29,016.00	BOOKKEEPER I	6	3	100.00%	29,186.00
140	001	TAX OFF	0044	28,959.00	28,959.00	DEPUTY CLERK I	5	5	100.00%	28,959.00
140	001	TAX OFF	0045	28,864.00	28,864.00	DEPUTY CLERK I	5	5	100.00%	28,864.00
140	001	TAX OFF	0046	28,214.00	28,214.00	DEPUTY CLERK I	5	4	100.00%	28,214.00
140	001	TAX OFF	0047	27,706.00	27,706.00	DEPUTY CLERK I	5	4	100.00%	27,908.00
140	001	TAX OFF	0048	27,706.00	27,706.00	DEPUTY CLERK I	5	4	100.00%	27,908.00
140	001	TAX OFF	0049	27,245.00	27,245.00	DEPUTY CLERK I	5	3	100.00%	27,245.00
140	001	TAX OFF	0050	27,245.00	27,245.00	DEPUTY CLERK I	5	3	100.00%	27,245.00
140	001	TAX OFF	0051	27,820.00	27,820.00	BOOKKEEPER I	6	2	100.00%	28,231.00
140	001	TAX OFF	0052	26,789.00	26,789.00	DEPUTY CLERK I	5	3	100.00%	27,024.00
140	001	TAX OFF	0053	31,120.00	31,120.00	DEPUTY CLERK II	7	3	100.00%	31,520.00
140	001	TAX OFF	0054	26,554.00	26,554.00	DEPUTY CLERK I	5	2	100.00%	26,554.00
140	001	TAX OFF	0055	26,470.00	25,470.00	DEPUTY CLERK I	5	1	100.00%	25,470.00
140	001	TAX OFF	0056	26,428.00	26,428.00	DEPUTY CLERK I	5	2	100.00%	26,428.00
140	001	TAX OFF	0057	26,420.00	26,420.00	DEPUTY CLERK I	5	2	100.00%	26,420.00
140	001	TAX OFF	0058	25,906.00	25,906.00	DEPUTY CLERK I	5	2	100.00%	26,140.00
140	001	TAX OFF	0059	25,729.00	25,729.00	DEPUTY CLERK I	5	2	100.00%	26,140.00
140	001	TAX OFF	0060	25,625.00	25,625.00	DEPUTY CLERK I	5	1	100.00%	25,625.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
140	001	TAX OFF	0061	25,625.00	25,625.00	DEPUTY CLERK I	5	1	100.00%	25,625.00
140	001	TAX OFF	0062	25,625.00	25,625.00	DEPUTY CLERK I	5	1	100.00%	25,625.00
140	001	TAX OFF	0063	25,625.00	25,625.00	DEPUTY CLERK I	5	1	100.00%	25,625.00
140	001	TAX OFF	0064	25,625.00	25,625.00	DEPUTY CLERK I	5	1	100.00%	25,625.00
140	001	TAX OFF	0065	25,625.00	25,625.00	DEPUTY CLERK I	5	1	100.00%	25,625.00
140	001	TAX OFF	0066	25,625.00	25,625.00	DEPUTY CLERK I	5	1	100.00%	25,625.00
140	001	TAX OFF	0067	25,553.00	25,553.00	DEPUTY CLERK I	5	1	100.00%	25,553.00
140	001	TAX OFF	0068	25,553.00	25,553.00	DEPUTY CLERK I	5	1	100.00%	25,553.00
140	001	TAX OFF	0069	25,542.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0070	25,375.00	25,375.00	DEPUTY CLERK I	5	1	100.00%	25,375.00
140	001	TAX OFF	0071	25,319.00	25,319.00	DEPUTY CLERK I	5	1	100.00%	25,319.00
140	001	TAX OFF	0072	25,236.00	25,236.00	INVENTORY SPECIALIST I	4	3	100.00%	25,236.00
140	001	TAX OFF	0073	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0074	26,736.00	26,736.00	DEPUTY CLERK I	5	3	100.00%	27,024.00
140	001	TAX OFF	0075	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0076	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0077	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0078	25,236.00	24,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0079	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept. No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
140	001	TAX OFF	0080	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0081	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0082	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0083	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0084	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0085	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0086	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0087	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0088	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0089	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0090	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0091	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0092	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0093	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0094	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0095	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0096	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0097	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0098	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Current Year)
140	001	TAX OFF	0099	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0100	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0101	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0102	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0103	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0104	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0105	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0106	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0107	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0108	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0109	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0110	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0111	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0112	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0113	25,236.00	25,236.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0114	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0115	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0116	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0117	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
140	001	TAX OFF	0118	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0119	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0120	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0121	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0122	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0123	32,760.00	32,760.00	ADMINISTRATIVE ASSISTANT III	8	2	100.00%	32,929.00
140	001	TAX OFF	0124	31,120.00	31,120.00	DEPUTY CLERK II	7	3	100.00%	31,520.00
140	001	TAX OFF	0125	26,000.00	26,000.00	DEPUTY CLERK I	5	2	100.00%	26,140.00
140	001	TAX OFF	0126	26,000.00	26,000.00	DEPUTY CLERK I	5	2	100.00%	26,140.00
140	001	TAX OFF	0127	26,000.00	26,000.00	DEPUTY CLERK I	5	2	100.00%	26,140.00
140	001	TAX OFF	0128	32,000.00	32,000.00	ADMINISTRATIVE ASSISTANT III	8	1	100.00%	32,000.00
140	001	TAX OFF	0129	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00
140	001	TAX OFF	0130	24,820.00	24,820.00	DEPUTY CLERK I	5	1	100.00%	25,256.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary - Closest Step
150	001	CO TREASURER	0003	49,686.00	49,686.00	PAYROLL SUPERVISOR	14	1	100.00%	50,487.00
150	001	CO TREASURER	0004	42,233.00	42,233.00	ASSISTANT PAYROLL SUPERVISOR	11	3	100.00%	42,884.00
150	001	CO TREASURER	0005	39,940.00	39,940.00	PAYROLL DATA SPECIALIST II	11	1	100.00%	40,078.00
150	001	CO TREASURER	0006	39,940.00	39,940.00	PAYROLL DATA SPECIALIST II	11	1	100.00%	40,078.00
150	001	CO TREASURER	0007	34,748.00	34,748.00	CASHIER III	8	4	100.00%	35,157.00
150	001	CO TREASURER	0008	34,557.00	34,557.00	ACCOUNTANT I	8	3	100.00%	34,557.00
150	001	CO TREASURER	0009	33,354.00	31,744.00	PAYROLL CLERK II	7	3	100.00%	31,744.00
150	001	CO TREASURER	0010	25,725.00	25,725.00	PAYROLL CLERK I	5	2	100.00%	26,140.00
150	001	CO TREASURER	0011	31,744.00	31,744.00	PAYROLL CLERK II	7	3	100.00%	31,744.00
150	001	CO TREASURER	0012	32,958.00	32,958.00	CASHIER III	8	2	100.00%	32,958.00
150	001	CO TREASURER	0013	34,944.00	34,944.00	CASHIER III	8	4	100.00%	35,157.00
150	001	CO TREASURER	0014	40,078.00	38,000.00	FINANCIAL DATA SPECIALIST II	11	0	100.00%	38,074.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
170	001	CO AUDITOR	0002	92,582.00	89,554.00	FIRST ASSISTANT COUNTY AUDITOR	21	3	100.00%	92,582.00
170	001	CO AUDITOR	0003	73,495.00	73,495.00	DIRECTOR OF AUDIT DIVISION	18	3	100.00%	73,495.00
170	001	CO AUDITOR	0004	73,495.00	73,495.00	DIRECTOR OF ACCOUNTING DIVISION	18	3	100.00%	73,495.00
170	001	CO AUDITOR	0005	58,342.00	58,342.00	FINANCIAL ACCOUNTING SUPERVISOR	15	3	100.00%	58,342.00
170	001	CO AUDITOR	0006	53,291.00	53,291.00	INTERNAL AUDITOR III	13	5	100.00%	53,291.00
170	001	CO AUDITOR	0007	53,291.00	53,291.00	INTERNAL AUDITOR III	13	5	100.00%	53,291.00
170	001	CO AUDITOR	0008	58,342.00	56,434.00	ACCOUNTS PAYABLE SUPERVISOR	15	3	100.00%	58,342.00
170	001	CO AUDITOR	0009	58,342.00	58,342.00	GRANTS ACCOUNTING SUPERVISOR	15	3	100.00%	58,342.00
170	001	CO AUDITOR	0010	42,305.00	39,707.00	ACCOUNTANT II	10	5	100.00%	42,305.00
170	001	CO AUDITOR	0011	37,969.00	35,563.00	INTERNAL AUDITOR I	9	4	100.00%	37,969.00
170	001	CO AUDITOR	0012	47,093.00	46,200.00	SYSTEM SUPPORT SPECIALIST I	11	6	100.00%	47,093.00
170	001	CO AUDITOR	0013	37,969.00	35,563.00	INTERNAL AUDITOR I	9	4	100.00%	37,969.00
170	001	CO AUDITOR	0014	50,859.00	50,859.00	ACCOUNTANT III	12	6	100.00%	50,859.00
170	001	CO AUDITOR	0015	51,302.00	40,078.00	INTERNAL AUDITOR II	11	9	100.00%	51,302.00
170	001	CO AUDITOR	0016	39,172.00	32,000.00	INTERNAL AUDITOR I	9	5	100.00%	39,172.00
170	001	CO AUDITOR	0017	44,903.00	35,157.00	ACCOUNTANT II	10	7	100.00%	44,903.00
170	001	CO AUDITOR	0018	37,385.00	32,929.00	ACCOUNTANT I	8	6	100.00%	37,385.00
170	001	CO AUDITOR	0019	37,969.00	32,642.00	INTERNAL AUDITOR I	9	4	100.00%	37,969.00
170	001	CO AUDITOR	0020	40,078.00	39,172.00	INTERNAL AUDITOR II	11	1	100.00%	40,078.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Open Step)
170	001	CO AUDITOR	0021	37,385.00	36,271.00	ACCOUNTANT I	8	6	100.00%	37,385.00
170	001	CO AUDITOR	0022	42,305.00	39,707.00	ACCOUNTANT II	10	5	100.00%	42,305.00
170	001	CO AUDITOR	0023	44,903.00	44,903.00	TECHNICIAN IV	10	7	100.00%	44,903.00
170	001	CO AUDITOR	0024	37,969.00	34,360.00	INTERNAL AUDITOR I	9	4	100.00%	37,969.00
170	001	CO AUDITOR	0025	37,385.00	31,815.00	ACCOUNTANT I	8	6	100.00%	37,385.00
170	001	CO AUDITOR	0026	34,043.00	29,186.00	ADMINISTRATIVE ASSISTANT III	8	3	100.00%	34,043.00
170	001	CO AUDITOR	0027	37,969.00	34,360.00	INTERNAL AUDITOR I	9	4	100.00%	37,969.00
170	001	CO AUDITOR	0028	37,385.00	37,385.00	ACCOUNTS PAYABLE SPECIALIST II	8	6	100.00%	37,385.00
170	001	CO AUDITOR	0029	34,043.00	32,929.00	ACCOUNTS PAYABLE SPECIALIST II	8	3	100.00%	34,043.00
170	001	CO AUDITOR	0030	32,929.00	30,141.00	ACCOUNTS PAYABLE SPECIALIST II	8	2	100.00%	32,929.00
170	001	CO AUDITOR	0031	33,006.00	31,096.00	ACCOUNTS PAYABLE SPECIALIST I	6	7	100.00%	33,006.00
170	001	CO AUDITOR	0032	33,006.00	32,051.00	ACCOUNTING CLERK I	6	7	100.00%	33,006.00
170	001	CO AUDITOR	0033	33,006.00	33,006.00	ADMINISTRATIVE ASSISTANT II	6	7	100.00%	33,006.00
170	001	CO AUDITOR	0034	37,109.00	36,271.00	ACCOUNTS PAYABLE SPECIALIST III	10	1	100.00%	37,109.00
170	001	CO AUDITOR	0035	34,043.00	34,043.00	ACCOUNTS PAYABLE SPECIALIST II	8	3	100.00%	34,043.00
170	001	CO AUDITOR	0036	33,006.00	29,186.00	ACCOUNTS PAYABLE SPECIALIST I	6	7	100.00%	33,006.00
170	001	CO AUDITOR	0037	30,726.00	22,215.75	ADMINISTRATIVE ASSISTANT I	4	10	100.00%	30,726.00
170	001	CO AUDITOR	0038	33,006.00	28,000.00	ACCOUNTS PAYABLE SPECIALIST I	6	7	100.00%	33,006.00
170	001	CO AUDITOR	0039	33,006.00	29,186.00	ACCOUNTS PAYABLE SPECIALIST I	6	7	100.00%	33,006.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
170	001	CO AUDITOR	0040	27,276.00	24,000.00	ACCOUNTS PAYABLE SPECIALIST I	6	1	100.00%	27,276.00
170	001	CO AUDITOR	0041	44,903.00	44,903.00	ACCOUNTANT II	10	7	100.00%	44,903.00
170	001	CO AUDITOR	0042	41,006.00	35,157.00	ACCOUNTANT II	10	4	100.00%	41,006.00
170	001	CO AUDITOR	0043	33,006.00	29,186.00	ACCOUNTS PAYABLE SPECIALIST I	6	7	100.00%	33,006.00
170	001	CO AUDITOR	0044	37,385.00	34,043.00	ACCOUNTANT I	8	6	100.00%	37,385.00
170	001	CO AUDITOR	0045	33,006.00	28,000.00	ACCOUNTS PAYABLE SPECIALIST I	6	7	100.00%	33,006.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary Current Step
180	001	CO CLERK	0004	52,132.00	47,250.00	COURTS MANAGER	13	2	100.00%	48,383.00
180	001	CO CLERK	0005	50,554.00	50,554.00	INTERNAL AUDITOR III	13	3	100.00%	50,554.00
180	001	CO CLERK	0006	46,340.00	44,664.00	COLLECTIONS SUPERVISOR	12	2	100.00%	44,799.00
180	001	CO CLERK	0007	40,374.00	35,000.00	PUBLIC INFORMATION SPECIALIST	8	5	100.00%	36,271.00
180	001	CO CLERK	0008	39,493.00	28,000.00	ADMINISTRATIVE ASSISTANT III	8	1	100.00%	31,815.00
180	001	CO CLERK	0009	39,493.00	0.00	EXECUTIVE ASSISTANT I	11	0	100.00%	38,074.00
180	001	CO CLERK	0010	38,875.00	37,612.00	DEPUTY COUNTY CLERK III	9	4	100.00%	37,969.00
180	001	CO CLERK	0012	35,524.00	33,584.00	DEPUTY COUNTY CLERK II	7	6	100.00%	34,613.00
180	001	CO CLERK	0013	34,971.00	32,773.00	DEPUTY COUNTY CLERK II	7	6	100.00%	34,613.00
180	001	CO CLERK	0014	34,971.00	32,760.00	DEPUTY COUNTY CLERK II	7	6	100.00%	34,613.00
180	001	CO CLERK	0015	34,748.00	34,748.00	DEPUTY COUNTY CLERK III	9	1	100.00%	34,748.00
180	001	CO CLERK	0016	30,438.00	29,400.00	DEPUTY COUNTY CLERK II	7	1	100.00%	29,458.00
180	001	CO CLERK	0017	30,092.00	30,092.00	DEPUTY COUNTY CLERK II	7	2	100.00%	30,489.00
180	001	CO CLERK	0018	29,040.00	29,040.00	COLLECTIONS SPECIALIST II	7	2	100.00%	30,489.00
180	001	CO CLERK	0019	29,040.00	29,040.00	COLLECTIONS SPECIALIST II	7	2	100.00%	30,489.00
180	001	CO CLERK	0020	29,040.00	29,040.00	COLLECTIONS SPECIALIST II	7	2	100.00%	30,489.00
180	001	CO CLERK	0021	29,040.00	29,040.00	COLLECTIONS SPECIALIST II	7	2	100.00%	30,489.00
180	001	CO CLERK	0022	29,040.00	29,040.00	COLLECTIONS SPECIALIST II	7	2	100.00%	30,489.00
180	001	CO CLERK	0023	29,040.00	29,040.00	COLLECTIONS SPECIALIST II	7	2	100.00%	30,489.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Star #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary
180	001	CO CLERK	0024	29,040.00	29,040.00	COLLECTIONS SPECIALIST II	7	2	100.00%	30,489.00
180	001	CO CLERK	0025	29,012.00	29,012.00	DEPUTY COUNTY CLERK I	5	5	100.00%	29,012.00
180	001	CO CLERK	0026	28,000.00	0.00	ADMINISTRATIVE ASSISTANT III	8	0	100.00%	30,224.00
180	001	CO CLERK	0027	28,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0028	27,812.00	27,812.00	DEPUTY COUNTY CLERK I	5	4	100.00%	27,908.00
180	001	CO CLERK	0029	27,682.00	27,682.00	DEPUTY COUNTY CLERK I	5	4	100.00%	27,908.00
180	001	CO CLERK	0030	27,682.00	27,682.00	DEPUTY COUNTY CLERK I	5	4	100.00%	27,908.00
180	001	CO CLERK	0031	27,682.00	27,682.00	DEPUTY COUNTY CLERK I	5	4	100.00%	27,908.00
180	001	CO CLERK	0032	27,682.00	27,682.00	DEPUTY COUNTY CLERK I	5	4	100.00%	27,908.00
180	001	CO CLERK	0033	27,682.00	27,682.00	DEPUTY COUNTY CLERK I	5	4	100.00%	27,908.00
180	001	CO CLERK	0034	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0035	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0036	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0037	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0038	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0039	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0040	27,000.00	26,000.00	DEPUTY COUNTY CLERK I	5	2	100.00%	26,140.00
180	001	CO CLERK	0041	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0042	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Grade, Step)
180	001	CO CLERK	0043	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0044	27,000.00	25,000.00	DEPUTY COUNTY CLERK I	5	1	100.00%	25,256.00
180	001	CO CLERK	0045	27,000.00	26,000.00	DEPUTY COUNTY CLERK I	5	2	100.00%	26,140.00
180	001	CO CLERK	0046	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0047	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0048	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0049	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0050	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0051	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0052	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0053	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0054	27,000.00	0.00	DEPUTY COUNTY CLERK I	5	0	100.00%	23,993.00
180	001	CO CLERK	0055	27,000.00	26,000.00	DEPUTY COUNTY CLERK I	5	2	100.00%	26,140.00
180	001	CO CLERK	0056	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0057	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0058	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0059	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	001	CO CLERK	0060	27,000.00	26,000.00	DEPUTY COUNTY CLERK I	5	2	100.00%	26,140.00
180	001	CO CLERK	0061	27,000.00	26,000.00	DEPUTY COUNTY CLERK I	5	2	100.00%	26,140.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary Class. Desc.
180	001	CO CLERK	0062	17,519.00	15,600.00	ASSISTANT DEPUTY COUNTY CLERK	3	1	75.00%	16,240.00
180	001	CO CLERK	0063	17,519.00	15,600.00	ASSISTANT DEPUTY COUNTY CLERK	3	1	75.00%	16,240.00
180	001	CO CLERK	0064	17,519.00	15,600.00	ASSISTANT DEPUTY COUNTY CLERK	3	1	75.00%	16,240.00
180	001	CO CLERK	0065	17,519.00	0.00	ASSISTANT DEPUTY COUNTY CLERK	3	0	75.00%	15,428.00
180	001	CO CLERK	0066	17,519.00	15,600.00	ASSISTANT DEPUTY COUNTY CLERK	3	1	75.00%	16,240.00
180	001	CO CLERK	0067	17,519.00	16,380.00	ASSISTANT DEPUTY COUNTY CLERK	3	1	75.00%	16,380.00
180	001	CO CLERK	0068	41,800.00	0.00	COLLECTIONS ANALYST	12	0	100.00%	41,120.00
180	002	CO CLERK - RECORD ARCHIVE	0001	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	002	CO CLERK - RECORD ARCHIVE	0002	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	002	CO CLERK - RECORD ARCHIVE	0005	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	002	CO CLERK - RECORD ARCHIVE	0006	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	002	CO CLERK - RECORD ARCHIVE	0007	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	002	CO CLERK - RECORD ARCHIVE	0008	27,000.00	0.00	DEPUTY COUNTY CLERK I	5	0	100.00%	23,993.00
180	002	CO CLERK - RECORD ARCHIVE	0009	27,000.00	25,000.00	DEPUTY COUNTY CLERK I	5	1	100.00%	25,256.00
180	002	CO CLERK - RECORD ARCHIVE	0010	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	002	CO CLERK - RECORD ARCHIVE	0011	27,000.00	27,000.00	DEPUTY COUNTY CLERK I	5	3	100.00%	27,024.00
180	002	CO CLERK - RECORD ARCHIVE	T009	20,800.00	0.00	ASSISTANT DEPUTY COUNTY CLERK	3	0	100.00%	20,570.00
180	003	CC REC MGMT	0002	40,000.00	0.00	RECORDS MANAGEMENT SPECIALIST	10	0	100.00%	35,254.00
180	004	COUNTY RECORDS MGMT	0001	46,340.00	46,340.00	RECORDS MANAGER	13	1	100.00%	46,747.00

**HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% funded	Grade & Step Salary
270	002	HIDTA TF COMMAND CTR	0001	51,761.00	0.00	CRIMINAL INVESTIGATOR II	14	0	100.00%	47,963.00
270	002	HIDTA TF COMMAND CTR	0002	51,761.00	0.00	CRIMINAL INVESTIGATOR II	14	0	100.00%	47,963.00
270	002	HIDTA TF COMMAND CTR	0004	51,761.00	0.00	CRIMINAL INVESTIGATOR II	14	0	100.00%	47,963.00
270	002	HIDTA TF COMMAND CTR	0005	51,761.00	0.00	CRIMINAL INVESTIGATOR II	14	0	100.00%	47,963.00
270	003	HIDTA TASK FORCE	G001	49,200.00	49,200.00	COMMANDER	17	4	70.00%	49,200.00
270	003	HIDTA TASK FORCE	G002	52,800.00	52,800.00	ASSISTANT DISTRICT ATTORNEY IV	18	2	74.21%	52,800.00
270	003	HIDTA TASK FORCE	G003	36,968.00	36,968.00	CRIMINAL INVESTIGATOR I	12	4	76.22%	36,968.00
270	003	HIDTA TASK FORCE	G004	36,968.00	36,968.00	CRIMINAL INVESTIGATOR II	14	2	70.74%	36,968.00
270	003	HIDTA TASK FORCE	G005	36,968.00	36,968.00	CRIMINAL INVESTIGATOR II	14	2	70.74%	36,968.00
270	003	HIDTA TASK FORCE	G006	36,968.00	36,968.00	CRIMINAL INVESTIGATOR II	14	2	70.74%	36,968.00
270	003	HIDTA TASK FORCE	G007	36,968.00	36,968.00	CRIMINAL INVESTIGATOR II	14	2	70.74%	36,968.00
270	003	HIDTA TASK FORCE	G008	39,760.00	39,760.00	CRIMINAL INVESTIGATOR II	14	4	71.00%	39,760.00
270	003	HIDTA TASK FORCE	G009	35,700.00	35,700.00	ACCOUNTANT III	12	5	72.34%	35,700.00
270	003	HIDTA TASK FORCE	G010	22,500.00	22,500.00	INTELLIGENCE RESEARCH SPECIALIST	8	1	70.31%	22,500.00
270	003	HIDTA TASK FORCE	G011	28,200.00	28,200.00	ADMINISTRATIVE ASSISTANT IV	10	2	72.94%	28,200.00
270	003	HIDTA TASK FORCE	G012	26,000.00	26,000.00	ADMINISTRATIVE ASSISTANT III	8	5	71.68%	26,000.00
270	011	HIDTA CHAPTER 59	G001	20,400.00	20,400.00	COMMANDER	17	4	30.00%	21,083.00
270	011	HIDTA CHAPTER 59	G002	18,340.00	18,340.00	ASSISTANT DISTRICT ATTORNEY IV	18	2	25.79%	18,340.00
270	011	HIDTA CHAPTER 59	G003	14,797.00	11,532.00	CRIMINAL INVESTIGATOR I	12	4	23.78%	11,532.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Grade/Step)
270	011	HIDTA CHAPTER 59	G004	14,797.00	14,797.00	CRIMINAL INVESTIGATOR II	14	2	29.26%	15,290.00
270	011	HIDTA CHAPTER 59	G005	14,797.00	14,797.00	CRIMINAL INVESTIGATOR II	14	2	29.26%	15,290.00
270	011	HIDTA CHAPTER 59	G006	14,797.00	14,797.00	CRIMINAL INVESTIGATOR II	14	2	29.26%	15,290.00
270	011	HIDTA CHAPTER 59	G007	14,797.00	14,797.00	CRIMINAL INVESTIGATOR II	14	2	29.26%	15,290.00
270	011	HIDTA CHAPTER 59	G008	16,240.00	16,240.00	CRIMINAL INVESTIGATOR II	14	4	29.00%	16,240.00
270	011	HIDTA CHAPTER 59	G009	13,400.00	13,400.00	ACCOUNTANT III	12	5	27.66%	13,649.00
270	011	HIDTA CHAPTER 59	G010	9,500.00	9,500.00	INTELLIGENCE RESEARCH SPECIALIST	8	1	29.69%	9,500.00
270	011	HIDTA CHAPTER 59	G011	10,400.00	10,400.00	ADMINISTRATIVE ASSISTANT IV	10	2	27.06%	10,400.00
270	011	HIDTA CHAPTER 59	G012	10,000.00	10,000.00	ADMINISTRATIVE ASSISTANT III	8	5	28.32%	10,272.00
270	011	HIDTA CHAPTER 59	G015	51,765.00	46,000.00	CRIMINAL INVESTIGATOR I	12	3	100.00%	46,314.00
270	011	HIDTA CHAPTER 59	G016	51,765.00	48,500.00	CRIMINAL INVESTIGATOR I	12	4	100.00%	48,500.00
270	011	HIDTA CHAPTER 59	G017	51,765.00	43,000.00	CRIMINAL INVESTIGATOR I	12	1	100.00%	43,284.00
270	011	HIDTA CHAPTER 59	G018	51,765.00	0.00	CRIMINAL INVESTIGATOR II	14	0	100.00%	47,963.00
270	011	HIDTA CHAPTER 59	G021	20,000.00	20,000.00	CLERK I	1	3	100.00%	20,000.00
270	016	HIDTA TASK FORCE	G001	35,254.00	0.00	ADMINISTRATIVE ASSISTANT IV	10	0	100.00%	35,254.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Cover Step)
280	001	SHERIFF	0009	56,175.00	56,175.00	EXECUTIVE ASSISTANT III	15	2	100.00%	56,434.00
280	001	SHERIFF	0016	53,550.00	53,550.00	INFORMATION TECHNOLOGY MANAGER	15	1	100.00%	54,526.00
280	001	SHERIFF	0017	49,816.00	49,816.00	SENIOR CRIME ANALYST	14	1	100.00%	50,487.00
280	001	SHERIFF	0021	47,858.00	47,858.00	ACCOUNTANT III	12	4	100.00%	47,858.00
280	001	SHERIFF	0034	46,579.00	46,579.00	CRIME SCENE SPECIALIST SUPERVISOR	13	1	100.00%	46,747.00
280	001	SHERIFF	0042	44,134.00	44,134.00	CRIME SCENE SPECIALIST	12	2	100.00%	44,799.00
280	001	SHERIFF	0043	44,134.00	44,134.00	CRIME SCENE SPECIALIST	12	2	100.00%	44,799.00
280	001	SHERIFF	0044	44,134.00	44,134.00	CRIME SCENE SPECIALIST	12	2	100.00%	44,799.00
280	001	SHERIFF	0045	43,363.00	43,363.00	MECHANIC V	12	1	100.00%	43,363.00
280	001	SHERIFF	0181	40,449.00	40,449.00	ACCOUNTANT II	10	4	100.00%	41,006.00
280	001	SHERIFF	0182	39,940.00	39,940.00	MECHANIC IV	10	3	100.00%	39,940.00
280	001	SHERIFF	0183	39,940.00	39,940.00	MECHANIC IV	10	3	100.00%	39,940.00
280	001	SHERIFF	0184	39,940.00	39,940.00	MECHANIC IV	10	3	100.00%	39,940.00
280	001	SHERIFF	0185	39,940.00	39,940.00	MECHANIC IV	10	3	100.00%	39,940.00
280	001	SHERIFF	0186	39,940.00	39,940.00	MECHANIC IV	10	3	100.00%	39,940.00
280	001	SHERIFF	0187	39,940.00	39,940.00	MECHANIC IV	10	3	100.00%	39,940.00
280	001	SHERIFF	0240	34,971.00	34,971.00	CRIMINAL INTELLIGENCE RESEARCH ANALYST	9	2	100.00%	35,563.00
280	001	SHERIFF	0241	34,834.00	34,834.00	EVIDENCE TECHNICIAN	9	1	100.00%	34,834.00
280	001	SHERIFF	0242	34,834.00	34,834.00	EVIDENCE TECHNICIAN	9	1	100.00%	34,834.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slct #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
280	001	SHERIFF	0243	33,141.00	33,141.00	HUMAN RESOURCES SPECIALIST II	8	2	100.00%	33,141.00
280	001	SHERIFF	0244	31,855.00	31,855.00	COMMUNICATIONS OFFICER	7	3	100.00%	31,855.00
280	001	SHERIFF	0245	31,855.00	31,855.00	COMMUNICATIONS OFFICER	7	3	100.00%	31,855.00
280	001	SHERIFF	0246	31,855.00	31,855.00	COMMUNICATIONS OFFICER	7	3	100.00%	31,855.00
280	001	SHERIFF	0247	31,632.00	31,632.00	QUARTER MASTER	8	1	100.00%	31,815.00
280	001	SHERIFF	0248	33,075.00	33,075.00	ADMINISTRATIVE ASSISTANT III	8	2	100.00%	33,075.00
280	001	SHERIFF	0249	31,632.00	31,632.00	ACCOUNTANT I	8	1	100.00%	31,815.00
280	001	SHERIFF	0250	30,381.00	0.00	COMMUNICATIONS OFFICER	7	0	100.00%	27,985.00
280	001	SHERIFF	0251	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0252	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0253	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0254	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0255	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0256	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0257	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0258	30,381.00	29,165.76	COMMUNICATIONS OFFICER	7	1	100.00%	29,458.00
280	001	SHERIFF	0259	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0260	30,381.00	29,165.76	COMMUNICATIONS OFFICER	7	1	100.00%	29,458.00
280	001	SHERIFF	0261	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary
280	001	SHERIFF	0262	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0263	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0264	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0265	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0266	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0267	30,381.00	29,165.76	COMMUNICATIONS OFFICER	7	1	100.00%	29,458.00
280	001	SHERIFF	0268	30,381.00	29,165.76	COMMUNICATIONS OFFICER	7	1	100.00%	29,458.00
280	001	SHERIFF	0269	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0270	30,381.00	30,381.00	COMMUNICATIONS OFFICER	7	2	100.00%	30,489.00
280	001	SHERIFF	0272	31,000.00	31,000.00	ADMINISTRATIVE ASSISTANT II	6	5	100.00%	31,096.00
280	001	SHERIFF	0273	28,922.00	28,922.00	ASSISTANT QUARTER MASTER	7	1	100.00%	29,458.00
280	001	SHERIFF	0274	26,737.00	26,737.00	ADMINISTRATIVE ASSISTANT I	4	5	100.00%	26,737.00
280	001	SHERIFF	0275	26,737.00	26,737.00	ADMINISTRATIVE ASSISTANT I	4	5	100.00%	26,737.00
280	001	SHERIFF	0276	26,737.00	26,737.00	ADMINISTRATIVE ASSISTANT I	4	5	100.00%	26,737.00
280	001	SHERIFF	0277	26,737.00	26,737.00	ADMINISTRATIVE ASSISTANT I	4	5	100.00%	26,737.00
280	001	SHERIFF	0278	26,737.00	26,737.00	ADMINISTRATIVE ASSISTANT I	4	5	100.00%	26,737.00
280	001	SHERIFF	0279	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	001	SHERIFF	0280	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	001	SHERIFF	0281	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00

**HIDALGO COUNTY**  
**POSITION TITLE CONTROL SCHEDULE**

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
280	001	SHERIFF	0282	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	001	SHERIFF	0283	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	001	SHERIFF	0284	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	001	SHERIFF	0285	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	001	SHERIFF	0287	25,616.00	22,345.00	CUSTODIAN II	3	2	100.00%	22,411.00
280	001	SHERIFF	0288	24,117.00	24,117.00	ADMINISTRATIVE ASSISTANT I	4	3	100.00%	25,021.00
280	001	SHERIFF	0289	24,117.00	0.00	ADMINISTRATIVE ASSISTANT I	4	0	100.00%	22,216.00
280	001	SHERIFF	0290	24,117.00	24,117.00	ADMINISTRATIVE ASSISTANT I	4	3	100.00%	25,021.00
280	001	SHERIFF	0291	24,117.00	24,117.00	ADMINISTRATIVE ASSISTANT I	4	3	100.00%	25,021.00
280	001	SHERIFF	0292	24,117.00	24,117.00	ADMINISTRATIVE ASSISTANT I	4	3	100.00%	25,021.00
280	001	SHERIFF	0293	24,117.00	23,152.32	ADMINISTRATIVE ASSISTANT I	4	3	100.00%	25,021.00
280	001	SHERIFF	0294	22,345.00	22,345.00	CUSTODIAN II	3	2	100.00%	22,411.00
280	001	SHERIFF	0295	22,345.00	22,345.00	CUSTODIAN II	3	2	100.00%	22,411.00
280	001	SHERIFF	0296	22,345.00	22,345.00	CUSTODIAN II	3	2	100.00%	22,411.00
280	001	SHERIFF	0297	22,345.00	22,345.00	CUSTODIAN II	3	2	100.00%	22,411.00
280	001	SHERIFF	0330	34,971.00	34,971.00	CRIMINAL INTELLIGENCE RESEARCH ANALYST	9	2	100.00%	35,563.00
280	001	SHERIFF	0347	27,276.00	27,276.00	ADMINISTRATIVE ASSISTANT II	6	1	100.00%	27,276.00
280	001	SHERIFF	G313	8,114.00	8,114.00	CRIME VICTIM LIASON	10	2	21.94%	8,427.00
280	002	JAIL	0002	65,402.00	65,402.00	REGISTERED NURSE IV	17	2	100.00%	65,825.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
280	002	JAIL	0006	52,324.00	52,324.00	LICENSED VOCATIONAL NURSE III	14	2	100.00%	52,324.00
280	002	JAIL	0007	52,324.00	50,231.04	LICENSED VOCATIONAL NURSE III	14	1	100.00%	50,487.00
280	002	JAIL	0008	52,324.00	52,324.00	LICENSED VOCATIONAL NURSE III	14	2	100.00%	52,324.00
280	002	JAIL	0009	52,324.00	50,231.04	LICENSED VOCATIONAL NURSE III	14	1	100.00%	50,487.00
280	002	JAIL	0010	52,324.00	52,324.00	LICENSED VOCATIONAL NURSE III	14	2	100.00%	52,324.00
280	002	JAIL	0011	52,324.00	52,324.00	LICENSED VOCATIONAL NURSE III	14	2	100.00%	52,324.00
280	002	JAIL	0012	52,324.00	52,324.00	LICENSED VOCATIONAL NURSE III	14	2	100.00%	52,324.00
280	002	JAIL	0013	52,324.00	52,324.00	LICENSED VOCATIONAL NURSE III	14	2	100.00%	52,324.00
280	002	JAIL	0014	52,324.00	52,324.00	LICENSED VOCATIONAL NURSE III	14	2	100.00%	52,324.00
280	002	JAIL	0015	52,324.00	52,324.00	LICENSED VOCATIONAL NURSE III	14	2	100.00%	52,324.00
280	002	JAIL	0016	52,324.00	0.00	LICENSED VOCATIONAL NURSE III	14	1	100.00%	50,487.00
280	002	JAIL	0354	31,969.00	31,969.00	PLUMBER I	8	1	100.00%	31,969.00
280	002	JAIL	0355	31,969.00	31,969.00	AIR CONDITION TECHNICIAN I	7	3	100.00%	31,969.00
280	002	JAIL	0356	31,969.00	31,969.00	ELECTRICIAN I	8	1	100.00%	31,969.00
280	002	JAIL	0357	31,968.00	31,968.00	AIR CONDITION TECHNICIAN I	7	3	100.00%	31,968.00
280	002	JAIL	0358	31,938.00	31,938.00	COOK III	6	6	100.00%	32,051.00
280	002	JAIL	0359	31,938.00	31,938.00	COOK III	6	6	100.00%	32,051.00
280	002	JAIL	0360	31,632.00	31,632.00	ACCOUNTANT I	8	1	100.00%	31,815.00
280	002	JAIL	0361	31,120.00	31,120.00	CERTIFIED MEDICAL ASSISTANT	7	3	100.00%	31,520.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
280	002	JAIL	0362	31,120.00	29,875.20	CERTIFIED MEDICAL ASSISTANT	7	1	100.00%	29,875.20
280	002	JAIL	0363	31,120.00	31,120.00	CERTIFIED MEDICAL ASSISTANT	7	3	100.00%	31,520.00
280	002	JAIL	0364	31,120.00	31,120.00	CERTIFIED MEDICAL ASSISTANT	7	3	100.00%	31,520.00
280	002	JAIL	0365	31,120.00	31,120.00	CERTIFIED MEDICAL ASSISTANT	7	3	100.00%	31,520.00
280	002	JAIL	0366	31,120.00	31,120.00	CERTIFIED MEDICAL ASSISTANT	7	3	100.00%	31,520.00
280	002	JAIL	0367	31,120.00	31,120.00	CERTIFIED MEDICAL ASSISTANT	7	3	100.00%	31,520.00
280	002	JAIL	0368	30,066.00	30,066.00	MAINTENANCE IV	7	2	100.00%	30,489.00
280	002	JAIL	0369	30,066.00	30,066.00	MAINTENANCE IV	7	2	100.00%	30,489.00
280	002	JAIL	0370	30,066.00	30,066.00	MAINTENANCE IV	7	2	100.00%	30,489.00
280	002	JAIL	0371	30,066.00	28,863.36	MAINTENANCE IV	7	1	100.00%	29,458.00
280	002	JAIL	0372	29,323.00	29,323.00	COOK III	6	3	100.00%	29,323.00
280	002	JAIL	0373	29,323.00	29,323.00	COOK III	6	3	100.00%	29,323.00
280	002	JAIL	0374	29,323.00	29,323.00	COOK III	6	3	100.00%	29,323.00
280	002	JAIL	0375	26,737.00	26,737.00	ADMINISTRATIVE ASSISTANT I	4	5	100.00%	26,737.00
280	002	JAIL	0376	26,737.00	26,737.00	COMMUNICATIONS OPERATOR I	6	1	100.00%	27,276.00
280	002	JAIL	0377	26,737.00	25,667.52	COMMUNICATIONS OPERATOR I	6	0	100.00%	25,912.00
280	002	JAIL	0378	26,737.00	26,737.00	COMMUNICATIONS OPERATOR I	6	1	100.00%	27,276.00
280	002	JAIL	0379	26,737.00	26,737.00	COMMUNICATIONS OPERATOR I	6	1	100.00%	27,276.00
280	002	JAIL	0380	26,737.00	26,737.00	COMMUNICATIONS OPERATOR I	6	1	100.00%	27,276.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
280	002	JAIL	0381	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	002	JAIL	0382	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	002	JAIL	0383	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	002	JAIL	0384	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	002	JAIL	0385	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	002	JAIL	0386	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	002	JAIL	0387	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	002	JAIL	0388	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	002	JAIL	0389	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	002	JAIL	0390	26,084.00	26,084.00	ADMINISTRATIVE ASSISTANT I	4	4	100.00%	26,084.00
280	002	JAIL	0391	23,717.00	23,717.00	ADMINISTRATIVE ASSISTANT I	4	1	100.00%	23,717.00
280	002	JAIL	0392	22,345.00	22,345.00	CUSTODIAN II	3	2	100.00%	22,411.00
280	002	JAIL	0393	22,345.00	22,345.00	CUSTODIAN II	3	2	100.00%	22,411.00
280	002	JAIL	0394	22,345.00	22,345.00	CUSTODIAN II	3	2	100.00%	22,411.00
280	002	JAIL	0395	31,969.00	31,969.00	ELECTRICIAN I	8	1	100.00%	31,969.00
280	002	JAIL	0398	30,450.00	30,450.00	COMMUNITY SERVICE SPECIALIST	7	2	100.00%	30,489.00
280	002	JAIL	0399	30,450.00	30,450.00	COMMUNITY SERVICE SPECIALIST	7	2	100.00%	30,489.00
280	005	SHRF INVESTIG HB65	0001	42,588.00	42,588.00	PROCUREMENT SPECIALIST	12	1	100.00%	43,284.00
280	013	CRIME VICTIM COORDINATOR	G001	30,100.00	29,984.00	CRIME VICTIM LIASON	10	2	78.06%	29,984.00

HIDALGO COUNTY  
POSITION TITLE CONTROL SCHEDULE

Dept No.	Prog. No.	Department Name	Slot #	Budgeted Salary	Actual Salary	Classified Position Title	Grade	Step	% Funded	Grade & Step Salary (Closest Step)
280	015	JAIL COMMISSARY	0001	44,678.00	44,678.00	INMATE INTERVENTION SPECIALIST	12	2	100.00%	44,799.00
280	015	JAIL COMMISSARY	0002	44,678.00	44,678.00	INMATE INTERVENTION SPECIALIST	12	2	100.00%	44,799.00
280	015	JAIL COMMISSARY	0004	25,411.00	25,411.00	CLERK III	5	1	100.00%	25,411.00
280	015	JAIL COMMISSARY	0005	25,411.00	25,411.00	CLERK III	5	1	100.00%	25,411.00
280	015	JAIL COMMISSARY	0006	25,411.00	25,411.00	CLERK III	5	1	100.00%	25,411.00
280	015	JAIL COMMISSARY	0007	25,411.00	25,411.00	CLERK III	5	1	100.00%	25,411.00
280	015	JAIL COMMISSARY	0008	25,411.00	25,411.00	CLERK III	5	1	100.00%	25,411.00
280	015	JAIL COMMISSARY	0009	25,411.00	24,394.56	CLERK III	5	0	100.00%	24,394.56
280	015	JAIL COMMISSARY	0010	45,448.00	45,448.00	ACCOUNTANT III	12	2	100.00%	45,448.00
280	015	JAIL COMMISSARY	0011	29,300.00	29,300.00	COMMISSARY SUPERVISOR	7	1	100.00%	29,458.00
280	015	JAIL COMMISSARY	0013	25,411.00	24,394.56	CLERK III	5	0	100.00%	24,394.56