

**HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT  
BIOTERRORISM GRANT EMPLOYEE SALARY SCHEDULE  
0-1293-441-00-340-013-2**

Term: 8/1/2010 - 7/31/2012			Salary 8/1/2010	Salary 1/1/2011	Salary for 12 month Grant Period
Slot #	Employee Name	Employee Title	12/31/2010	7/31/2012	
013-0001		Public Health Prep Coord	\$ 24,739.17	\$ 36,366.83	\$ 61,108.00
013-0005		SNS Coordinator/Planner	\$ 18,120.42	\$ 26,636.58	\$ 44,757.00
013-0007		LVN-Surveillance	\$ 20,204.58	\$ 29,700.42	\$ 49,905.00
013-0008		LVN-Surveillance	\$ 20,204.58	\$ 29,700.42	\$ 49,905.00
013-0010		Risk Communication Plann	\$ 13,235.00	\$ 19,456.00	\$ 32,691.00
013-0011		Technician II-Surveillance	\$ 13,235.00	\$ 19,456.00	\$ 32,691.00
013-0009		HAN	\$ 16,455.42	\$ 24,189.58	\$ 40,645.00
013-0004		Community Prep.Liaison	\$ 20,032.08	\$ 29,445.92	\$ 49,478.00
013-0012		Neds Technician	\$ 13,235.00	\$ 19,456.00	\$ 32,691.00
013-0013		Flu Surveillance Tech.	\$ 12,610.00	\$ 18,537.00	\$ 31,147.00
013-0014		Asst PHP Coordinator	\$ -	\$ 25,900.00	\$ 25,900.00
	<b>Bio-Terrorism Salary</b>		<b>\$ 172,071.25</b>	<b>\$ 278,844.75</b>	<b>\$ 450,916.00</b>
	FICA	7.65%			\$ 34,495.07
	Retirement	8.92%			\$ 40,221.70
	Unemployment	0.50%			\$ 2,254.58
	Worker's Comp.	3.27%			\$ 14,344.65
	Health Insurance	\$4,164/Yr.			\$ 45,804.00
	Life Insurance	\$33/Yr.			\$ 363.00
	<b>Bio Fringe Benefit</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 137,483.00</b>
	<b>Bio-Terrorism Sal/FB</b>		<b>\$ 172,071.25</b>	<b>\$ 278,844.75</b>	<b>\$ 588,399.00</b>

Position titles & amts, for reporting purposes only. re