

**HIDALGO COUNTY HEALTH HUMAN SERVICES DEPARTMENT
 RLSS/LPHS-OPHP GRANT EMPLOYEE SALARY SCHEDULE
 ACCT # 0-1293-441-00-340-006-1**

Term: 9/1/2010 - 8/31/2011			Salary 9/1/2010	Salary 1/1/2011	Salary for 12 month Grant Period
Slot #	Employee Name	Employee Title	12/31/2010	8/31/2011	
006-G003	Bryan, Maria R.	Public Health Specialist	\$ 6,203.67	\$ 13,028.00	\$ 19,231.67
006-G004	Rocha, Sylvia	Administrative Asst III	\$ 2,579.00	\$ 5,416.00	\$ 7,995.00
006-0002	Pena, Sylvia	Clerk III	\$ 9,008.00	\$ 18,916.80	\$ 27,924.80
006-G001	Chapa, Jose S.	Health Information Tech.	\$ 10,605.00	\$ 22,273.53	\$ 32,878.53
	OPHP Salary		\$ 28,395.67	\$ 59,634.33	\$ 88,030.00
	FICA	7.65%			\$ 6,734.30
	Retirement	8.92%			\$ 7,852.28
	Unemployment	0.50%			\$ 440.15
	Worker's Comp.	3.27%			\$ 2,878.57
	Health Insurance	\$4,164/Yr.			\$ 11,312.70
	Life Insurance	\$33/Yr.			\$ 100.00
	OPHP F.B. Total		\$ -	\$ -	\$ 29,318.00
	OPHP Sal/FB Total				\$ 117,348.00

Position titles & amts for reporting purposes only.