

**HIDALGO COUNTY HEALTH HUMAN SERVICES DEPARTMENT
TB CONTROL GRANT EMPLOYEE SALARY SCHEDULE
0-1293-441-00-340-008-1**

Term: 9/1/2010 - 8/31/2011			Salary 9/1/2010	Salary 1/1/2011	Salary for 12 month Grant Period
Slot #	Employee Name	Employee Title	12/31/2010	8/31/2011	
008-G002	Felix, Sandra	Outreach Specialist I	\$ 7,777.33	\$ 16,330.67	\$ 24,108.00
008-G001	Vargas, Imelda	LVN III	\$ 11,772.33	\$ 24,719.67	\$ 36,492.00
008-G003	Martinez, Ruben	Outreach Specialist I	\$ 8,743.00	\$ 18,365.00	\$ 27,108.00
008-G004	Monjaras, Elizabeth	Billing Specialist II	\$ 8,062.00	\$ 16,934.00	\$ 24,996.00
008-G005	Garza, Jennifer Ann	Billing Specialist II	\$ 8,062.00	\$ 16,934.00	\$ 24,996.00
008-G006	Vacant	TB Program Manager	\$ 24,333.33	\$ 51,098.67	\$ 75,432.00
008-G007	Vacant	TB RN	\$ 21,200.00	\$ 44,512.00	\$ 65,712.00
	TB Control Salary		\$ 89,949.99	\$ 188,894.01	\$ 278,844.00
	FICA	7.65%			\$ 21,332.00
	Retirement	8.92%			\$ 24,873.00
	Unemployment	0.50%			\$ 1,394.00
	Worker's Comp.	3.27%			\$ 9,118.00
	Health Insurance	\$4,164/Yr.			\$ 18,572.00
	Life Insurance	\$33/Yr.			\$ 220.00
	TB Control F.B. Total		\$ -	\$ -	\$ 75,509.00
	TB Control Sal/FB Total		\$ 89,949.99	\$ 188,894.01	\$ 354,353.00

For reporting purposes
Only - Rc