

**HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT
IMMUNIZATION EMPLOYEE SALARY SCHEDULE
0-1293-441-00-340-012-1**

Term: 9/1/2010 - 8/31/2011			Salary 9/1/2010	Salary 1/1/2011	Salary for 12 month Grant Period
Slot #	Employee Name	Employee Title	12/31/2010	8/31/2011	
012-G006		LVN II	\$ 9,405.33	\$ 19,778.67	\$ 29,184.00
012-G007		LVN II	\$ 9,405.33	\$ 19,778.67	\$ 29,184.00
012-G010		Community Service Aide	\$ 9,110.00	\$ 19,126.00	\$ 28,236.00
012-G011		Community Service Aide	\$ 9,102.00	\$ 19,134.00	\$ 28,236.00
012-G012		Community Service Aide	\$ 9,110.00	\$ 19,126.00	\$ 28,236.00
012-G002		TVFC Manager	\$ 12,423.33	\$ 26,096.67	\$ 38,520.00
012-G008		LVN II	\$ 9,405.33	\$ 19,778.67	\$ 29,184.00
012-G013		Community Service Aide	\$ 9,110.00	\$ 19,126.00	\$ 28,236.00
012-0001		TVFC Educator	\$ 14,428.00	\$ 30,296.00	\$ 44,724.00
012-0003		Outreach Specialist II	\$ 9,784.00	\$ 20,552.00	\$ 30,336.00
012-0004		Outreach Specialist II	\$ 9,784.00	\$ 20,552.00	\$ 30,336.00
012-0005		Outreach Specialist II	\$ 9,784.00	\$ 20,552.00	\$ 30,336.00
012-0014		LVN II	\$ 14,497.00	\$ 30,443.00	\$ 44,940.00
012-0015		Outreach Specialist II	\$ 9,784.00	\$ 20,552.00	\$ 30,336.00
012-0016		Community Service Aide	\$ 9,728.67	\$ 20,427.33	\$ 30,156.00
	Immunization Salary		\$ 154,860.99	\$ 325,319.01	\$ 480,180.00
	FICA	7.65%			\$ 36,733.77
	Retirement	8.92%			\$ 42,832.06
	Unemployment	0.50%			\$ 2,400.90
	Worker's Comp.	3.27%			\$ 15,701.89
	Health Insurance	\$4,164/Yr.			\$ 56,547.12
	Life Insurance	\$33/Yr.			\$ 403.26
	Imm. Fringe Benefit		\$ -	\$ -	\$ 154,619.00
	Imm. Sal/FB				\$ 634,799.00

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