

**HIDALGO COUNTY HEALTH HUMAN SERVICES DEPARTMENT
 PRENATAL, FAMILY PLANNING, CHILD HEALTH EMPLOYEE SALARY SCHEDULE
 0-1293-441-00-340-018-1**

Term: 9/1/2010 - 8/31/2011			Salary 9/1/2010	Salary 1/1/2011	Salary for 12 month Grant Period
Slot #	Employee Name	Employee Title	12/31/2010	8/31/2011	
018-G003		Registered Nurse III	\$ 16,072.35	\$ 32,144.65	\$ 48,217.00
018-G014		Billing Specialist II	\$ 6,781.00	\$ 13,562.00	\$ 20,343.00
018-G013		Clerk III	\$ 6,750.00	\$ 13,500.00	\$ 20,250.00
018-G007		Billing Supervisor	\$ 12,693.33	\$ 25,386.67	\$ 38,080.00
018-G004		Registered Nurse III	\$ 16,072.35	\$ 32,144.65	\$ 48,217.00
018-G018		Clinic Aide II	\$ 6,198.67	\$ 12,397.33	\$ 18,596.00
018-G012		Clerk III	\$ 7,085.67	\$ 14,171.33	\$ 21,257.00
018-G005		Registered Nurse III	\$ 16,071.33	\$ 32,142.67	\$ 48,214.00
018-G017		Billing Specialist II	\$ 6,190.33	\$ 12,380.67	\$ 18,571.00
018-G008		Social Worker	\$ 11,798.85	\$ 23,598.15	\$ 35,397.00
018-G016		Eligibility Specialist I	\$ 6,457.67	\$ 12,915.33	\$ 19,373.00
018-G015		Eligibility Specialist I	\$ 6,458.67	\$ 12,917.33	\$ 19,376.00
018-G009		Social Worker	\$ 11,799.00	\$ 23,598.00	\$ 35,397.00
018-G011		Maintenance II	\$ 7,145.33	\$ 14,290.67	\$ 21,436.00
	Salary Totals		\$ 137,574.55	\$ 275,149.45	\$ 412,724.00
	FICA				\$ 31,573.39
	Retirement				\$ 36,814.98
	Unemployment				\$ 2,063.62
	Worker's Comp.				\$ -
	Health Insurance				\$ 48,883.77
	Life Insurance				\$ 387.86
	Fringe Benefit				\$ 136,017.88
	Grand Total				\$ 548,741.88

For reporting purposes only.
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