

COUNTY of HIDALGO



A.C. CUELLAR, JR.
County Commissioner, Pct. 1
1902 Joe Stephens Ave.
Weslaco, TX 78596
(956) 968-8733

To: **Dina Trevino – Director of Budget & Management Division**

From: **Raul Lozano, Chief Administrator – Hidalgo County Precinct # 1**

Date: **08/26/10**

Re: **Movement of Monies to Parks Department...**

Ms. Trevino,

Precinct 1 had a meeting with its Parks Department about the availability of funds to complete the fiscal year. Our analysis shows that the Parks Department, which has a reserve balance, will need to increase their budget.

The monies requested will address pending issues such as vehicle/machinery/equipment repair, advertisements, supplies, new equipment/machinery, and the general improvement to Precinct 1's parks.

The account numbers (w/ amounts) that will need to be increased are as follows:

0-1100-452-00-121-013-0-432	\$ 5,000.00
0-1100-452-00-121-013-0-540	\$ 1,000.00
0-1100-452-00-121-013-0-612	\$ 2,500.00
0-1100-452-00-121-013-0-619	\$ 2,000.00
0-1100-452-00-121-013-0-672	\$ 7,000.00
0-1100-452-00-121-013-0-679	\$ 3,500.00
0-1100-452-00-121-013-0-748	\$26,800.00
0-1100-452-00-121-013-0-890	<u>\$37,200.00</u>
	\$85,000.00

Thank you in advance for your assistance and attention given this matter. Should you have any questions or require additional information please do not hesitate to contact me at 968-8733.

Sincerely,

Raul Lozano – Chief Administrator
Hidalgo County Precinct No. 1



Cc: A.C. Cuellar, Jr., Precinct 1 County Commissioner
Ivan Cantu, Budget Analyst