



COUNTY COMMISSIONER PRECINCT 3
County of Hidalgo

Joe M. Flores
County Commissioner Pct. No. 3

August 27, 2010

Diana Serna, Director
Urban County Program
c/o Candace Armenta
1916 Tesoro Blvd.
Pharr, Texas 78577

Dear Ms. Serna:

Please accept this as a notification that Precinct #3 is requesting to amend the work plan to include transferring funds to the City of Penitas.

The amendment will add \$100,000.00 to the city of Penitas for their Wastewater and Treatment Plant project. We will make the following adjustment from the Street Improvement Line item: will delete partial paving of La Homa Road from 107 to 10 Mile line.

Thank you and should you require additional information, please contact my office staff or myself at (956)585-4509.

Sincerely,

Joe M. Flores, Commissioner
Hidalgo County Precinct #3

Office: (956) 585-4509 • Fax: (956) 205-7009
724 N. Breyfogle • Mission, Texas 78574

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Public Hearing Notice
Precinct No. 3
Urban County Program
Budget & Program Amendment

In compliance with the Community Development Block Grant (CDBG) requirements, Precinct No. 3 will conduct a public hearing to solicit input from interested parties on the Precinct's proposed Budget and Program Amendment to its Urban County Program, Year 16, 20, 21, & 22 (2003, 2007, 2008, & 2009).

The Public Hearing will be held on **Tuesday September 14th** at **9:00 am** at the Hidalgo County Commissioner's Court First Floor located at 100 E Cano, Edinburg Texas 78539.

The following is the proposed Budget & Program Amendment for your consideration:

EXISTING BUDGET	UCP YR 16 (2003) ACTIVITIES	PROPOSED BUDGET
\$ 599,930.60	Street Improvements (-\$2,084.10)	\$ 597,846.50
\$ 0.00	Water/Sewer Improvements (+\$2,084.10)	\$ 2,084.10
\$ 599,930.60	TOTAL	\$ 599,930.60

The proposed amendment will **decrease** the street improvements activity in the amount of \$2,084.10 and **create** a new water/sewer improvements activity in the amount of \$2,084.10 for the construction of a Wastewater Treatment Plant to be located in the City of Peñitas.

EXISTING BUDGET	UCP YR 20 (2007) ACTIVITIES	PROPOSED BUDGET
\$ 501,142.78	Street Improvements (-\$3,226.70)	\$ 497,916.08
\$ 0.00	Water/Sewer Improvements (+\$3,226.70)	\$ 3,226.70
\$ 501,142.78	TOTAL	\$ 501,142.78

The proposed amendment will **decrease** the street improvements activity in the amount of \$3,226.70 and **create** a new water/sewer improvements line item and activity in the amount of \$3,226.70 for the construction of a Wastewater Treatment Plant to be located in the City of Peñitas.

EXISTING BUDGET	UCP YR 21 (2008) ACTIVITIES	PROPOSED BUDGET
\$1,301,157.76	Street Improvements (-\$81,287.67)	\$1,219,870.29
\$ 0.00	Water/Sewer Improvements (+\$81,287.67)	\$ 81,287.67
\$1,301,157.76	TOTAL	\$1,301,157.76

The proposed amendment will **decrease** the street improvements activity in the amount of \$81,287.67 and **create** a new water/sewer improvements line item and activity in the amount of \$81,287.67 for the construction of a Wastewater Treatment Plant to be located in the City of Peñitas.

EXISTING BUDGET	UCP YR 22 (2009) ACTIVITIES	PROPOSED BUDGET
\$ 822,036.84	Street Improvements (-\$13,401.53)	\$ 808,635.31
\$ 20,000.00	Water/Sewer Improvements (+\$13,401.53)	\$ 33,401.53
\$ 842,036.84	TOTAL	\$ 842,036.84

The proposed amendment will **decrease** the street improvements activity in the amount of \$13,401.53 and **create** a new water/sewer improvements activity in the amount of \$13,401.53 for the construction of a Wastewater Treatment Plant to be located in the City of Peñitas.

The proposed amendment will reallocate funds in the grand total amount of \$100,000.00 from the Street Improvements activity into the new Water/Sewer Improvements activity.

Accommodations for individuals with handicaps shall be provided upon request.
 Las presentaciones se haran en español para aquellas personas que asi lo deseen.
 For more information, please come by the our office or call (956) 843-2286.

Written comments can be forwarded to:

Commissioner Joe M. Flores
 724 North Breyfogle
 P.O. Box 607
 Mission, TX 78572