

Mesquite Acres Subdivision  
 CSJ: 3C1080460  
 Cost Breakdown  
 Precinct 2

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
<b>ROADWAY</b>						
1	110	Excavation (Roadway)	2704	CY	\$4.00	\$10,816.00
2	164	Hydro Mulch Seeding (Watering Included)	4103	SY	\$1.00	\$4,103.00
3	247	(New) Flex Base (TY "E" GR4) (Comp in Place)(lime Stab.3%)	382	CY	\$30.00	\$11,460.00
4	247	(Salvaged) Flexbase (Ty E GR4)(Comp in Place)(Lime Stab. 3%)	807	CY	\$14.00	\$11,298.00
5	260	Lime Treatment (Mix Exist Mtrl & New base)	5352	SY	\$2.00	\$10,704.00
6	260	Lime (Ty A or B)	61	TON	\$185.00	\$11,285.00
7	314	Emulsified Asphalt (Prime Coat)	905	GAL	\$5.00	\$4,525.00
8	340	Hot Mix Ty D (HMAC)	387	TON	\$89.00	\$34,443.00
9	502	Barricades, Signs and Traffic Handling	2	MO	\$400.00	\$800.00
10	506	Construction Exits (Ty II) (Install)	84	SY	\$5.00	\$420.00
11	506	Construction Exits (Ty II) (Remove)	84	SY	\$10.00	\$840.00
12	506	Temp Sedmt Cont Fence (Install)	184	LF	\$3.00	\$552.00
13	531	Concrete Sidewalk	5	SY	\$50.00	\$250.00
14	550	Chainlink Fence (Install) w/Salvage Gate Included	95	LF	\$18.00	\$1,710.00
15	644	Smal RDSD SGN ASSM (TY "A")	1	EA	\$230.00	\$230.00
16	644	Smal I Signs (Removed and Relocate)	8	EA	\$50.00	\$400.00
SubTotal Base Bid						<b>\$103,836.00</b>

<b>DRAINAGE</b>						
	402	Trench Excavation Protection	969	LF	2	\$1,938.00
	432	Concrete Riprap (Cl C)	6	SY	142	\$852.00
	464	RCP (CL III) (18")	64	LF	\$29.00	\$1,856.00
	464	RCP (CL III) (24")	356	LF	\$31.00	\$11,036.00
	464	RCP (CL III) (30")	696	LF	\$37.00	\$25,752.00
	465	Inlet (Type "A") (COMPL)	3	EA	\$2,020.00	\$6,060.00
	465	Inlet (Type "A-1") (COMPL)	1	EA	\$2,400.00	\$2,400.00
	465	Inlet Extension (5')	4	EA	\$1,450.00	\$5,800.00
	465	Manhole (COMPL) (TY A)	1	EA	\$1,200.00	\$1,200.00
	529	2' Concrete Curb & Gutter (Ty "A") (Barrier)	2834	LF	\$7.00	\$19,838.00
	529	6" Concrete Valley Gutter	86	LF	\$28.00	\$2,408.00
	530	Driveways (Asphalt, Concrete, Pavement)	603	SY	\$9.00	\$5,427.00
	530	Driveways (Concrete)	213	SY	\$27.00	\$5,751.00
SubTotal Drainage						<b>\$90,318.00</b>
GrandTotal Roadwork Base Bid and Drainage						<b>\$194,154.00</b>

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Project Length: (LF)	1360
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
<b>Tot. Proj. Allowable</b> (Cost per LF @\$500K/mi X Proj. Lngth):	<b>\$ 128,792.00</b>
Roadwork Allocation (Eng, Road Const and Contingency):	<b>\$ 125,724.71</b>
Allowed Increase:	<b>\$ 3,067.29</b>

**Amt Inc. \$ 31,431.18**

Road Construction Allocation:	\$ 110,911.06
Possible 25% Transfer In Other Projects:	\$ -
Contingency Transfer In:	\$ -
Total Allocation, 25% Transfer and Contingency Transfer	\$ 110,911.06
Low Base Bid Roadwork	\$103,836.00
<b>Overrun/Underrun</b>	<b>\$7,075.06</b>

Drainage Allocation:	\$ 89,845.00
<b>Transfer In: Citriana Drainage</b>	<b>\$ 473.00</b>
Total Allocation and Transfer	\$90,318.00
Drainage Cost:	\$90,318.00
<b>Overrun/Underrun</b>	<b>\$0.00</b>