

Grant # 2008-JL-FX-0556
 JP 3/2 TRUANCY DEPT 066 PROG 002 FY 0
 Original Grant End Date: 07/31/2010
 Revised Grant End Date: 07/31/2011

Projection of Salaries and Fringes for the remainder of the JP 3/2 Truancy Budget:

	*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 9/8/2010	ANTICIPATED SURPLUS (DEFICIT)	Line Item Transfer Needed
Salaries-F/T	\$ 1,269.23	3	\$ 3,807.69	\$ 3,777.98	\$ (29.71)	\$ 77.89
Health Insurance	\$ 112.79	3	\$ 338.37	\$ 1,302.11	\$ 963.74	\$ (175.00)
Life Insurance	\$ 2.25	1.0	\$ 2.25	\$ 3.50	\$ 1.25	
Fica	\$ 88.01	3	\$ 264.03	\$ 440.00	\$ 175.97	
Retirement	\$ 120.83	3	\$ 362.49	\$ 226.45	\$ (136.04)	\$ 140.00
Unemployment Comp.	\$ 6.35	3	\$ 19.05	\$ (11.49)	\$ (30.54)	\$ 35.00
Worker's Comp	\$ -		\$ -	\$ 77.89	\$ 77.89	\$ (77.89)
	\$ 1,599.46		\$ 4,793.88	\$ 5,816.44	\$ 1,022.56	\$ -

Suggested

*Cost per payperiod were computed based the most recent pay period.
 *Assuming there are no annual leave/comp-time payouts.

Pay Periods Remaining:	
19	9/17/2010
20	10/1/2010
21	10/15/2010

Note: Change of Status Forms with an effective date of 10/11/2010 should be prepared to change employee(s) from the fiscal year "0" grant to the fiscal year "1" grant in order to avoid additional deficits in these accounts.