

**H**IDALGO **C**COUNTY  
Department Of Budget & Management

2011 PROPOSED BUDGET

General Fund Fact Sheet

As of September 28, 2010

TOTAL PROPOSED BUDGET 2011	\$ 230,191,163
GENERAL FUND	161,900,000
DEBT SERVICE	21,545,256
SPECIAL REVENUE FUNDS	24,050,351
ENTERPRISE FUNDS	22,695,556
PROJECTED FUND BALANCE - 12/31/2010	\$ 22,685,273
PERCENTAGE OF GF PROPOSED BUDGET	14.01%
2010 EFFECTIVE TAX RATE	0.6137
2011 PROPOSED BUDGET TAX RATE	0.5900
REDUCTION IN TAX LEVY	\$ 6,005,656
TOTAL BUDGETED POSITIONS	2,933
GENERAL FUND	2,069
OTHER FUNDS	864