

LRGVDC HURRICANE DOLLY NON-HOUSING CATEGORY DISASTER FUNDING FROM HUD PARTIAL MOD - 1ST PHASE

LRGVDC HURRICANE DOLLY NON-HOUSING CATEGORY DISASTER FUNDING FROM HUD PRIORITY RECOMMENDATIONS FOR NON-HOUSING DRAINAGE PROJECTS						
PRIORITIES	PROJECT DESCRIPTION	COUNTY	PROJECT COSTS	PARTIAL FUNDING AVAILABLE 1ST PHASE	PARTIAL FUNDING 2ND PHASE	LMI %
1	Repair Weirs/ & Bridges and Bank Erosion & connecting laterals	HIDALGO/W ILLACY	\$ 14,834,290.00	\$ 10,334,290.00	4,500,000.00	58.03%
2	Raymondville Drain & Connecting Laterals	WILLACY	\$ 3,162,500.00	\$ 3,162,500.00		63.47%
3	Drain "A" Widening & connecting laterals	CAMERON	\$ 2,825,500.00	\$ 2,825,500.00		54.05%
4	Tio Cano/Tamm Lane/Southwest Drain (include Santa Rosa Municipal connections approximately \$500,000.)	CAMERON	\$ 18,974,242.00	\$ 18,974,242.00		51.14%
5	Peñitas' Drain	HIDALGO	\$ 4,674,450.00	\$ 4,674,450.00		57.01%
6	South Fork Drain	HIDALGO	\$ 4,166,252.00	\$ 4,166,252.00		84.60%
7	Pharr - McAllen South Drain	HIDALGO	\$ 1,031,581.00	\$ 1,031,581.00		51.79%
8	Connection Between Municipal Communities & Drainage	CAMERON	\$3,000,000.00	\$3,000,000.00		52.17%
9	Delta Area Connector & connecting laterals	HIDALGO	\$ 5,236,790.00	\$ 5,236,790.00		71.47%
10	East Line Drain & Relief	CAMERON	\$ 4,798,401.00	\$ 4,798,401.00		61.85%
11	J-09 Channel Project	HIDALGO	\$ 11,502,228.00	\$ 777,521.00		60.53%
12	East Lateral Improvements (3 Counties)	3 COUNTIES	\$ 17,915,479.00	\$ - 0 -		73.65%
13	Rancho Grande South	CAMERON	\$ 9,071,211.00	\$ - 0 -		54.96%
14	Hardin Ranch Drain	CAMERON	\$ 1,300,000.00	\$ - 0 -		52.46%
15	San Benito Laterals	CAMERON	\$ 3,125,000.00	\$ - 0 -		65.00%
	TOTAL REGIONAL COSTS:		\$ 90,783,634.00	\$ 58,981,527.00		

\$2,238,725. will be allocated to housing to initiate the request for proposal process and to hire Irgvdc staff for a total of \$61,220,252. for 1st Phase Funding.

MAY 2 2017
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