

DATE: 9/28/2010

DEPARTMENT HEAD: NORMA LONGORIA 24A.4

DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT

ACCOUNT NUMBER: 0.1292.441.00.350.013.1.

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the follwing amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
0.1292.441.00.350.013.1.113	Salaries	44,417.47
0.1292.441.00.350.013.1.115	Longevity	660.00
0.1292.441.00.350.013.1.211	Health Insurance	2,706.96
0.1292.441.00.350.013.1.212	Life Insurance	27.00
0.1292.441.00.350.013.1.220	FICA	3,397.94
0.1292.441.00.350.013.1.230	Retirement	4,228.54
0.1292.441.00.350.013.1.250	Unemployment	220.09
0.1292.441.00.350.013.1.603	Educational & Instructional Supplies	4,342.00
TOTAL FUND BALANCE IMPACT		60,000.00

REASON: To start the 2011 Lactation Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE:

ATTEST COUNTY CLERK