

Breakdown of FY2011 Funding
 Norma Longoria, MS, LD
 WIC Director
 Hidalgo County WIC Program
 3105 W. University Dr.
 Edinburg, TX 78539
 (956) 381-4646
 (956) 380-4056 Fax

-----Original Message-----
 From: "Jasso, Benny" <Benny.Jasso@dshs.state.tx.us>
 Sent: 8/20/2010 11:54:34 AM
 To: norma.longoria@wic.co.hidalgo.tx.us
 Cc: "Genlan, Alisha" <Alisha.Genlan@dshs.state.tx.us>
 Subject: RE:

Hey Norma,

Here is the breakdown for next year's funding:

FY2011 Initial Contract Funding

LA #	Funding Formula		Peer Counselor		Lact Consultant	Obesity	RD	Vendor Liaison	Lactation Centers (Mom's Place)	Other Proj FY10	TOTAL
	Rate	Participation	PC 313	PC 312							
12	77.76	999,406	10,818,593.28	100,754.26	441,810.43	542,554.69	80,000.00	0.00	45,000.00	19,188.00	11,485,345.97

An approval letter was drafted for the computers and wiring which you should be receiving next week.

I don't see the request for the wrap. Could you tell me where or when it was sent? if you have a copy of the request go ahead a resend it to Alisha Genlan and we can rush it through as soon as we can.

Thanks!
 Benny

Benny Jasso
 Local Agency Operations Coordinator
 Nutrition Education/Child Services Unit
 (912) 341-4573
 Fax: (912) 341-4419

From: norma [mailto:norma.longoria@wic.co.hidalgo.tx.us]
 Sent: Thursday, August 19, 2010 2:11 PM
 To: Jasso, Benny
 Subject: Re:

That's fine thanks again

Sent via BlackBerry from T-Mobile

From: "Jasso, Benny" <Benny.Jasso@dshs.state.tx.us>
 Date: Thu, 19 Aug 2010 13:44:32 -0500
 To: <norma.longoria@wic.co.hidalgo.tx.us>
 Subject: Re:

Hey Norma,
 I'm out of town but will be back in the office tomorrow. I'll check on this then if that's okay?

-----Original Message-----

From: "Jasso, Benny" <Benny.Jasso@dshs.state.tx.us>
Sent 9/21/2010 11:24:19 AM
To: norma.longoria@wic.co.hidalgo.tx.us
Subject: FW: FY 2011

Here is a copy of the initial award that was sent.

Benny Jasso

Local Agency Operations Coordinator
Nutrition Education/Clinic Services Unit
(512) 341-4573
Fax: (512) 341-4419

From: Ruiz, Kevin
Sent: Tuesday, September 21, 2010 11:16 AM
To: Genfan, Alisin
Cc: Jasso, Benny; 'norma.longoria@wic.co.hidalgo.tx.us'
Subject: RE: FY 2011

Norma,

The files containing the your DSHS - WIC contract was emailed to you on 9.20.10.

Let me know if you have any questions,

Thank you,

Kevin Ruiz, CTPM
Program Specialist
Contract Development and Support Branch
Performance Management Unit, MC 1914
Texas Department of State Health Services
P.O Box 149347
Austin, TX. 78714-9347

512-458-7111, ext. 3831
512-458-7235 Fax
Kevin.Ruiz@dshs.state.tx.us

From: Berry, Sandy
To: 'rene.ramirez@hidalgocountyjudge.com'
Cc: 'norma.longoria@wic.co.hidalgo.tx.us'; 'raymudo.eufracio@auditor.co.hidalgo.tx.us'; Ruiz, Kevin; Walk, Bill
Subject: DSHS CONTRACT # 2011- 037158- 001 (HIDALGO COUNTY HEALTH AND HUMAN SERVICES WIC PROGRAM) WIC Local Agency

Attachments: Hidalgo County Health And Human Services signature page FY11.pdf (45 KB); Hidalgo County Health And Human Services att; Hidalgo County Health And Human Services lobby form FY11.pdf (38 KB); 2011 General Provisions Subrecipient _final_.pdf (28 KB)

Hello Contractor,

Attached are files containing your Department of State Health Services (DSHS) contract. Please print two copies of each, in the order they appear in this email, sign and return both copies to this unit as soon as possible. **To expedite contract execution, please overnight the contract to the physical address below.** Your contract will be signed by DSHS and returned to your agency.

Changes made to any portion of the contract document (s) are considered a counter-offer and are not valid without DSHS written concurrence.

DSHS will not pay for reimbursements submitted/postmarked more than 60 days after the end of the contract term. Additional information regarding this policy is available on the DSHS website at <http://www.dshs.state.tx.us>.

NOTE: Return both copies of the contract in their entirety to one of the two addresses below. Contracts returned to any other address may result in contract delays.

<p>Physical Address for Overnight Mail Client Services Contracting Unit MC 1886 Department of State Health Services 1100 W.49th Street Austin, TX 787756</p>	<p>Mailing Address for Regular Mail Client Services Contracting Unit MC 1886 Department of State Health Services PO Box 149347 Austin, TX 78714- 9347</p>
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From: Genfan, Alisin
Sent: Tuesday, September 21, 2010 11:01 AM
To: Ruiz, Kevin
Cc: Jasso, Benny; 'norma.longoria@wic.co.hidalgo.tx.us'
Subject: FW: FY 2011

Hi Kevin,

Can you address the questions below from Norma Longoria, LA #012?

Thanks,

Alisin Genfan
Contract Development & Support Branch
Performance Management Unit
Department of State Health Services
Phone: 512-458-7111, ext. 3156
Fax: 512-458-7521

3004

From: Norma Longoria [mailto:norma.longoria@wic.co.hidalgo.tx.us]
Sent: Tuesday, September 21, 2010 10:32 AM
To: Jasso, Benny; Genfan, Alisin
Cc: mague.gonzalez@wic.co.hidalgo.tx.us
Subject: FY 2011

Hi Benny & Alisin

Just wondering if our contract has been mailed to us and also the letter of award. If I could at least get the letter of award would be great. I am scheduled for Comm. Court on Tues. Sept. 28th and I need to get all the paperwork in. Thank you for your attention to this matter.

Norma Longoria, MS, LD
WIC Director
Hidalgo County WIC Program
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WIC FY 11 - Additional Funding

SAMPLE BUDGET

Registered Dietician FY 11

Amount of Funding for FY 11 45,000.00

113 Full-Time Employees	35,919.12
211 Health Insurance	2,706.96
212 Life Insurance	27.00
220 FICA	2,747.81
230 Retirement	3,419.50
250 Unemployment	179.61
	<u>45,000.00</u>

WIC FY 11 - Additional Funding

SAMPLE BUDGET

Lactation Services FY 11

Amount of Funding for FY 11 60,000.00

113 Full-Time Employees	44,417.47
211 Health Insurance	2,706.96
212 Life Insurance	27.00
220 FICA	3,397.94
230 Retirement	4,228.54
250 Unemployment	222.09
603 Educational /Instructional Supp.	5,000.00
	<u>60,000.00</u>

From: Stremler, Jewell
To: Norma Longoria
Date: Thursday, September 09, 2010 1:23:26 PM
Subject: RE: Current Memos 20 August 2010

Norma, Your target amount for FY11 is 1,204,000. The amount in your contract is only there to give you funding to start the year. I did not get your attachment? Please try to send it again. Thanks,

Jewell Stremler
Peer Counselor Coordinator
Nutrition Services Section MC 1933
Texas Department of State Health Services
1100 West 49th Street
PO Box 149347
Austin, Texas 78714-9347
Phone: 512-341-4593
Fax: 512-341-4473
http://www.dshs.state.tx.us/wichd/lactate/peer_shtm

From: Norma Longoria [mailto:norma.longoria@wic.co.hidalgo.tx.us]
Sent: Thursday, September 09, 2010 1:19 PM
To: Stremler, Jewell
Subject: Re: Current Memos 20 August 2010

Hi Jewell,

I miscalculated my FY2011 budget. I am enclosing my budget with the amounts that I need for salaries and fringes for the 31 people on the Peer Counselor Budget. I know that the Auditors are going to give me a hard time because I only will have \$542,564.69 to start off with. The total budget for the year comes out to \$929,149.00. There is a deficit of \$386,484.31 to continue our BF Peer Counselor Program for FY2011. Please let me know if I can anticipate the rest of the money. Thanks

Norma Longoria, MS, LD
WIC Director
Hidalgo County WIC Program
3105 W. University Dr.
Edinburg, TX 78539
(956) 381-4646
(956) 380-4056 Fax

-----Original Message-----

From: "Stremler, Jewell" <Jewell.Stremler@dshs.state.tx.us>

Sent: 8/20/2010 9:34:54 AM

To: "Delgado, Joe" <Joe.Delgado@dshs.state.tx.us>, "Abigail Diaz" <abigail.diaz@houstontx.gov>, "Angela Quillin" <aquillin@acchd.us>, "Ann Salyer-Caldwell" <asalyer-caldwell@tarrantcounty.com>, "Annette Lerma" <annette.lerma@abilenetx.com>, "Barbara Khaleeq" <barbara.khaleeq@regencehealth.net>, "Bertha Amaya" <bertha.a.amaya@elpasotexas.gov>, "Bethany Romero" <wic28@lafe-ep.org>, "Betty Hill" <bhill.fbfhc@tachc.org>, "Brandy Mobley" <brandym@ci.brownwood.tx.us>, "Brenda Bolton" <brenda.bolton@wellnesspointe.org>, "Brown, Veronica" <Veronica.Brown@dshs.state.tx.us>, "Bryanne Jones" <bryanne.jones@dentoncounty.com>, "Buck, Linda" <Linda.Buck@dshs.state.tx.us>, "Carla Rhodes" <wic6200@neto.com>, "Carol J Silvas" <carol.silvas@christushealth.org>, "Christie Kennedy" <ckennedy@hcphes.org>, "Cindy Griggs" <wic6700@nctv.com>, "Cindy Salinas" <cindy.salinas@dchstx.org>,

<http://mail.co.hidalgo.tx.us/iClient/PreviewMsg.aspx?SeqNum=581642731>

9/10/2010