

HIDALGO COUNTY PURCHASING DEPARTMENT
"RENOVATIONS TO OLD ADMINISTRATION BLDG-3RD FLOOR TILE-MATERIAL &
INSTALLATION"
PROJECT #2010-020C-10-08-OGG

ATTN: Mr. Richard Sunday, Facilities Mgmt

Please review and attached proposals for proposed "Renovations to Old Administration Bldg., 3rd Floor Tile-Materials & Installation. The Tabulation Sheet has been attached for your approval and recommendation.

Recommended Contractor with lowest proposal is CAS Companies in the amount of \$82,033.00.



APPROVE

DISAPPROVE

SIGNED BY:



DATED:

8 Oct. 2010

**HIDALGO COUNTY PURCHASING DEPARTMENT
PARTICIPATING PROPOSERS LOG
SPECIFICATIONS/PROPOSAL PACKETS**

RFB-~~RFP~~-RFQ

BID OPENING DATE: October08, 2010 **BID OPENING TIME:** 3:00PM

**DEPARTMENT/PROPOSAL DESCRIPTION: HIDALGO COUNTY
“Renovations to Old Administration Bldg-3rd Floor Tile-Materials & Installation”**

BID NO.: 2010-020C-10-08-OGG

NAME OF VENDOR: COMPANY/FIRM	BID REQUEST *VIA	SIGNATURE (IF APPLICABLE) OR INITIALS OF STAFF ADDRESSING MAIL OUT	DATE	ADDRESS & PHONE NO
Herrera & Hunt , Inc.	EM	keithf54@aol.com cacereseric@yahoo.com ssaldivar29@yahoo.com	10/06/10	Sergio Saldivar 207-1057
CAS Companies	EM	rmoses@caslp.com	10/06/10	Raymond Moses 346-9600
4.Diaz Flooring	EM	diazfloor8586@sbcglobal.net	10/06/10	Andy Diaz (Rosie) 787-0066
5.Azteca Design	EM	adelgado@aztecadesign.com		Amy Delgado 210-375-1900
6.				
7.				
8.				

*VIA:
IN PERSON (IP)
TELEPHONE REQUEST (TR)
BIDDER LIST MAIL OUT (BLM)
E-MAIL (EM)
FACSIMILE (FAX)

HIDALGO COUNTY PURCHASING DEPARTMENT PROPOSAL TABULATION SHEET

DEPARTMENT NAME: HIDALGO COUNTY FACILITIES MANAGEMENT

PROPOSAL OPENING DATE: October 08, 2010

PROPOSAL OPENING TIME: 3:00 P.M.

DESCRIPTION OF PROPOSAL:

“Renovation to Old Administration Bldg-3rd Floor Tile-Materials & Installation”

PROPOSAL NO: 2010-020C-10-08-OGG

PROCUREMENT SPECIALIST:
OSCAR GARZA

RFP#	NAME OF COMPANY	TOTAL PRICE
#1	CAS Company	\$ 82,033 ⁰⁰ see attachment
#2	Herrera & Hunt Corp.	\$ 116,444. ¹¹ per breakdown
#3	Dwyer & Stokes Interiors	\$ 93,612. ⁹¹ - included state costs
#4		Phewers
#5		
#6		

HIDALGO COUNTY PURCHASING DEPARTMENT

PROJECT #2010-020C-10-08-OGG

"RENOVATIONS TO OLD ADMINISTRATION BLDG-3RD FLOOR TILE-MATERIALS & INSTALLATION

PROPOSALS RECEIVED OCTOBER 08, 2010

Main items that made difference on pricing received.

SPECIFICATIONS REQUIRED	CAS TCPN- JOC (RS MEANS)	Unit Price	H&H HCDE-JOC (RS MEANS)	Unit Price	DIAZ FLOORING BUYBOARD VENDOR	Unit Price
Main Floor Tile 12,174 sq.ft	\$41,580.00 <i>14,000 sq. ft.</i>	\$2.97	\$101,684.97 <i>12,174 sq. ft.</i>	\$6.15	\$19,478.40 <i>12,174 sq. ft.</i>	\$1.60
Tile Installation 12,174 sq.ft	\$37,240.32 14,547 sq. ft.	\$2.56	\$47,968.36 12,174 sq.ft	\$2.76	\$49,144.00 12,286 sq.ft	\$4.00
Other Accessories		\$0.33		\$0.65		\$2.09
Summary	Total					
<i>Total proposed amt. Divided by proposed sq. ft.</i>	\$82,033.00	\$5.86	\$116,444.11	\$9.56	\$93,612.91	\$7.69



CAS Factor Calculation Sheet

Date Submitted:

10/8/2010

Hidalgo County - 3rd Floor Renovation Flooring

Customer Name

Hidalgo County

Project Name

CAS #:

Item	Used	Amount
Extended Total of Line Items Based on Quantities and Units Prices (Total OH&P)		105,170

City Cost Index (Average MEANS Construction Cost Indices by ESC)

ESC 1 - Edinburg

1 X

Cost Adjusted by CAS 105,170

Coefficient

0.78 X

Cost Adjusted for Coefficient 82,033

Zone Factor

> 150 miles

1.00 X

Cost Adjusted for Zone 82,033

Job Order Size Factor

\$0 < \$25,000

1.00

> \$25,000 < \$150,000

1.00 X

>\$150,000 and over

1.00

Cost Adjusted for DO Size 82,033

Time of Performance Factors

Normal M-F (7AM - 5PM)

1.00 X

Other than Normal, week-ends & holidays

1.00

Cost Adjusted for Time of Performance 82,033

Annual Volume Factors (12 month sliding window)

>\$1,000,000

1.00

Cost Adjusted for Volume 82,033

Davis - Bacon (If Applicable)

Cost Adjusted for Davis-Bacon 82,033

Permits \$ -

Cost Adjusted for Permits 82,033

Architect / Engineer fee \$ -

Cost Adjusted for Architect / Engineer Fee 82,033

Bond 0.000 X

-

TOTAL ADJUSTED COST 82,033

CAS Signature

Date

100 Cano,
Edinburg,
TX, 78539

Unit Detail Report

Year 2010 Quarter 3

Prepared By:

Felipe Piazza
CAS Companies

Date: 7-Oct-10

Hidalgo County Admin 3 Floor Tile

Line Number		Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Division 01 General Requirements						
013113200160		Field Personnel, general purpose laborer, average	1.5	Week	\$2,000.00	\$3,000.00
013113200180		Field Personnel, project manager, minimum	1	Week	\$2,650.00	\$2,650.00
013113200240		Field Personnel, superintendent, minimum	4	Week	\$2,575.00	\$10,300.00
Division 01 General Requirements Subtotal						\$15,950.00
Division 09 Finishes						
093013100011	U	Travertino Walnut Owner Specified	14000	sf	\$2.97	\$41,580.00
093013100050		Ceramic tile, base, mud set, using 1' x 4" high piece with 1" x 1" tiles	104	L.F.	\$11.22	\$1,166.88
093013100400		Ceramic tile, for 2" x 2" tile face, add	104	L.F.	\$0.42	\$43.68
093013103271	U	Tuscany Gold Floor Owner specified	319	sf	\$3.27	\$1,043.13
093013103281	U	Ceramic Tile Install Labor	14547		\$2.56	\$37,240.32
093013103311	U	Dal tile Keystone Almond	1	box	\$0.00	\$0.00
093013105401	U	Dal tile Waterfall	1	Box	\$200.00	\$200.00

		Blue Owner Specified				
093013105801	U	Tuscany Gold Wall	715		\$5.53	\$3,953.95
093013105802	U	Carnation Pink Dal Tile owner specified	1	Box	\$270.00	\$270.00
093023100300		Glass Mosaics, standard grout, color group 1 & 2, 3/4" tile on 12" sheets	146	S.F.	\$25.49	\$3,721.54
Division 09 Finishes Subtotal						\$89,219.50

UPB Total \$105,170.00

.78 TCPN Coefficient Factor \$ 82,032.00

Herrera & Hunt Inc.

Job Order Contracting Specialists



Project Name: Hidalgo County - 3 dr Floor Tile		Date 10/08/10	
Delivery Order Request # 09-0510209-MSS			
Extended Total of National Averages based on quantity and units prices From RS Means			\$ 170,246.84
City Costs Index Applied Against RS Means	0.763	X	
Construction National Averages	Costs Adjusted by CCI		\$ 129,898.34
Competitive Bid Coefficient	0.870	X	
Choice Facility Partners	Costs Adjusted by Bid Coefficient		\$ 113,011.55
Site Travel Factor	1.25		
>150 miles return	not applied	X	
	Costs Adjusted by Travel Factor		\$ 113,011.55
Delivery Order Size Factor			
\$3 to \$50,000.00	1.1		
\$50,000.00 to \$500,000.00	1	x	\$113,604.01
\$500,000.00 and over	0.98		
	Costs Adjusted by DO Size Factor		\$ 113,604.01
Annual Volume Discount Factors (12 month sliding window)			
>\$1,500,000.00	0.98		
	not applied	X	
	Costs Adjusted by Annual Volume		\$ 113,604.01
Asbestos Abatement Allowance			
Interior Water Pipes Replacement Allowance			
	Costs Adjusted by Allowances		\$ 113,604.01
Permits and Fees Project Allowance			\$ -
	Costs Adjusted by Permits & Fees		\$ 113,604.01
Architectural and Engineering Fees			
Project Allowance			\$113,604.01
	Costs Adjusted by Design Fees		\$113,604.01
Performance and Payment Bonds	2.50%	N/A	\$ 2,840.10
If Required	Costs Adjusted by PP Bonds		\$116,444.11
Delivery Order Request Total Adjusted Cost			\$116,444.11
Herrera & Hunt Inc. Lump Sum Proposal Amount.			\$116,444.11
Five Percent proposal fees will be applied for DOR's not processed properly by the Client Member per Choice Facility Partners' Contract			\$ - \$ -
			No Yes
Herrera & Hunt Inc. Program General Manager Signature			Date _____
Building Committee Review & Approval			Date _____
Owners Authorized Representative			Date _____

R.S. Means				HERRERA & HUNT INC.						
Construction Plaza				JOB ORDER CONTRACT-DOR						
63 Smiths Lane				HIDALGO COUNTY ADMINISTRATIONS BUILDING 3RD FLOOR						
Kingston, MA 02364-0800				CERAMIC TILE INSTALLATIONS						
RS Means Unit Price Installing Contractor Report										
Line Number	Description	Quantity	Unit	Unit Material	Ext. Material	Unit Labor	Ext. Labor	Unit Total	Ext. Total	Ext. Total Incl O&P
Division 01 General Requirements										
013113200160	Field Personnel, general purpose laborer, average	0.77	Week			\$1,300.00	\$1,001.00	\$1,300.00	\$1,001.00	\$1,539.54
013113200260	Field Personnel, superintendent, average	1.00	Week			\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$2,850.85
015623101300	Barricades, barricade tape, polyethylene, 7 mils thick, 3" wide x 500' long roll	3.00	Ea.	\$25.00	\$75.00			\$25.00	\$75.00	\$82.50
Totals for Division 01 General Requirements					\$75		\$2,851	\$3,175.00	\$2,926	\$4,473
Division 02 Existing Conditions										
024119230950	Selective demolition, rubbish handling, dumpster, alternate pricing method, disposal fee per ton, average for all sizes, cost to be added to demolition cost.	0.70	Ton	\$75.00	\$52.50			\$75.00	\$52.50	\$57.75
Totals for Division 02 Existing Conditions					\$53			\$75.00	\$53	\$58
Division 09 Finishes										
090170100110	Gypsum wallboard, repairs, fill and sand, screw head pops	50.00	Ea.			\$0.69	\$34.50	\$0.69	\$34.50	\$56.99
090170100120	Gypsum wallboard, repairs, fill and sand, dents, up to 2" square	50.00	Ea.	\$0.01	\$0.50	\$6.95	\$347.50	\$6.96	\$348.00	\$570.10
090170100170	Gypsum wallboard, repairs, cut square, patch, sand and finish, holes, 8" to 12" square	15.00	Ea.	\$0.42	\$6.30	\$41.50	\$622.50	\$41.92	\$628.80	\$1,035.30
090170100500	Gypsum wallboard, repairs, skim coat surface with joint compound	166.00	S.F.	\$0.03	\$4.98	\$0.21	\$34.86	\$0.24	\$39.84	\$61.43
093013102500	Ceramic tile, bullnose trim, thin set, 4-1/4" x 4-1/4"	104.00	L.F.	\$3.11	\$323.44	\$4.41	\$458.64	\$7.52	\$782.08	\$1,071.26
093013103270	Ceramic tile, floors, glazed, thin set, color group 1, 12" x 12"	319.00	S.F.	\$4.47	\$1,425.93	\$1.74	\$555.06	\$6.21	\$1,980.99	\$2,440.52
093013103280	Ceramic tile, floors, glazed, thin set, color group 1, 16" x 16"	12,174.00	S.F.	\$6.15	\$74,870.10	\$1.03	\$12,539.22	\$7.18	\$87,409.32	\$101,654.97
093013105400	Ceramic tile, walls, interior, thin set, 4-1/4" x 4-1/4"	89.50	S.F.	\$2.34	\$209.43	\$2.97	\$265.82	\$5.31	\$475.25	\$644.51
093013105800	Ceramic tile, walls, interior, thin set, 6" x 6"	715.00	S.F.	\$3.04	\$2,173.60	\$2.82	\$2,016.30	\$5.86	\$4,189.90	\$5,540.42
093023100350	Glass Mosaics, standard grout, color group 3, 3/4" tile on 12" sheets	146.00	S.F.	\$18.25	\$2,664.50	\$7.75	\$1,131.50	\$26.00	\$3,796.00	\$4,672.33
096510103600	Latex Underlayment, cementitious for resilient flooring, 1/8" thick	12,174.00	S.F.	\$0.79	\$9,617.46	\$1.97	\$23,982.78	\$2.76	\$33,600.24	\$47,968.36
Totals for Division 09 Finishes					\$91,296		\$41,989	\$110.65	\$133,285	\$165,716
Estimate Total										\$170,247
								RS MEANS NATIONAL AVERAGES COSTS		\$ 170,246.83
								CITY COST INDEX APPLIED		0.767 \$ 130,579.32
								CFP BID COEFFICIENT APPLIED		0.870 \$ 113,604.01

Diaz Floors & Interiors

1205 West Polk, Pharr, TX. 78577

956-787-0056 / 956-781-7917 fax

diazfloor8586@sbcglobal.net

ESTIMATE / PROPOSAL

Date: 9/21/10

Client's Name: District Attorney
Address: 100 E. Cano, 3rd Floor
City: Edinburg, TX.

Attn: Roy Casarez
Phone:

Quoted: Andy Diaz / Written: Rosie Almazan

Quantity	Unit	Description	Each	Total
Buyboard #310-08				
<i>Regular Listed Price</i>				
12,174	sf	Daltile's Salerno Porcelain Tile (Main Floor) Color: Marrone Chiaro 18 x 18	\$1.89	\$23,008.86
146	pcs	Salerno Universal Accent (Floor and wall Border) Color: SL87 Size: 3 x 12	\$15.30	\$2,233.80
715	sf	Womens & Boys Wall Tile (New R.R.) Color: Cremona Caffè SL82 Size: 10 x 14	\$2.35	\$1,680.25
319	sf	Womens & Mens Floor Tile (New R.R.) Octagon & Dot Mosaic Color: Blend SL83	\$4.70	\$1,499.30
12.5	sf	Style: Semi Gloss – Group #4 (Special Order) Color: Carnation Pink 4 x 4 (W. R.R. Repair)	\$8.92	\$111.50
100	sf	Style: Semi Gloss – Group #1 Color: Waterfall 4 x 4 (M. R.R. Repair)	\$2.59	\$259.00
166	sf	Style: Semi Gloss – Group #1 Color: Almond 4 x 4 (repair for existing bathrooms)	\$2.59	\$429.94
24	sf	Style: Keystones Floor Tile Color: Almond Size: 2 x 2	\$5.89	\$141.36
104	lf	Style: Keystones MB5A Bull nose 2 x 2 Color: Almond	\$12.75	\$1,326.00
15% Buyboard Discount				
12,174	sf	Daltile's Salerno Porcelain Tile (Main Floor) Color: Marrone Chiaro 18 x 18	\$1.60	\$19,478.40
146	pcs	Daltiles Salerno Universal Accent Color: SL87 Size: 3 x 12 (Floor and wall border)	\$13.00	\$1,898.00
715	sf	Womens & Boys Wall Tile (New R.R.) Color: Cremona Caffè SL82 Size: 10 x 14	\$2.00	\$1,430.00
319	sf	Womens & Mens Floor Tile (New R.R.) Octagon & Dot Mosaic Color: Blend SL83	\$4.00	\$1,276.00
12.5	sf	Style: Semi Gloss – Group #4 (Special Order) Color: Carnation Pink 4 x 4 (W. R.R. Repair)	\$7.58	\$94.75
100	sf	Style: Semi Gloss – Group #1 Color: Waterfall 4 x 4 (M. R.R. Repair)	\$2.20	\$220.00
166	sf	Style: Semi Gloss – Group #1 Color: Almond 4 x 4 (repair for existing bathrooms)	\$2.20	\$365.20
24	sf	Style: Keystones Floor Tile (R.R. Repairs) Color: Almond Size: 2 x 2	\$5.00	\$120.00

104	lf	Style: Keystones MB5A Bull nose 2 x 2 Color: Almond	\$10.84	\$1,127.36
12,286	sf	Porcelain Tile Installation (main floor)	\$4.00	\$49,144.00
12,605	sf	Floor prep: latex and a sealer will be used to prevent moisture from tile.	\$1.00	\$12,605.00
715	sf	Wall tile installation for new bathrooms	\$6.00	\$4,290.00
260.7	sf	Wall tile repair for existing restrooms	\$6.00	\$1,564.20
146	sf	Border designs throughout whole area	\$0	\$0
			Total	\$93,612.91