

**2010 COPS Hiring Program Award**  
**U.S. Department of Justice**  
**Office of Community Oriented Policing Services (COPS)**  
**FISCAL NOTE**

AI 23462/ 13.A.

| Calendar Year      | Federal Grant       | County Match | Other Costs/<br>Retention Phase | Total County Cost   | Comments  |
|--------------------|---------------------|--------------|---------------------------------|---------------------|---|
| <b>2010</b>        | <b>2,099,084.00</b> |              |                                 |                     | <b>Acceptance of 2010 COPS Hiring Program Grant/ CC</b> |
| 2011               | 616,837.00          | -            | 600,000.00                      | 600,000.00          | <b>Vehicles, fuel, equipment, supplies</b>              |
| 2012               | 638,426.00          | -            | 275,000.00                      | 275,000.00          | <b>Fuel &amp; supplies</b>                              |
| 2013               | 660,771.00          | -            | 275,000.00                      | 275,000.00          | <b>Fuel &amp; supplies</b>                              |
| 2014               | 183,050.00          | -            | 731,000.00                      | 731,000.00          | <b>Retention, fuel &amp; supplies</b>                   |
| <b>TOTAL COSTS</b> | <b>2,099,084.00</b> | <b>-</b>     | <b>1,881,000.00</b>             | <b>1,881,000.00</b> |   |