

Diaz Subdivision
 CSJ: 3C1080228
 Cost Breakdown
 Precinct 1

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
ROADWAY						
1	100	Preparing ROW	7	STA	\$600.00	\$4,200.00
2	110	Excavation (Roadway)	479	CY	\$10.00	\$4,790.00
3	132	Embankment (Rdwy) (Dens. Cont.) (Ty C)	23	CY	\$25.00	\$575.00
4	247	FL BS (CMP IN PLC)(Final)(DENS Cont)(TY C)	2295	SY	\$7.50	\$17,212.50
5	260	Lime Treatment (Exist Mtrl) (6") (Subgr)	2645	SY	\$1.75	\$4,628.75
6	260	Lime (HYD, COM PR QK) (Slurry) or QK(Dr)(Subgrade)	20	TON	\$180.00	\$3,600.00
7	260	Lime Trt (New Base)(8")(Flex Base)	2295	SY	\$3.00	\$6,885.00
8	260	Lime (HYD< COM OR QK)(SLY) OR QK(Dry)(Flexbase)	17	TON	\$180.00	\$3,060.00
9	310	Prime Coat (MC-30)	385	GAL	\$4.00	\$1,540.00
10	340	D-GR HMA (METH) TY-D SAC-B PG76-22	1924	SY	\$10.50	\$20,202.00
11	400	Cut & Restore Pav (Asph)	12	SY	\$35.00	\$420.00
12	500	Mobilization	1	LS	\$5,000.00	\$5,000.00
13	502	Barricades, Signs and Traffic Handling	2	MO	\$1,250.00	\$2,500.00
14	666	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	1395	LF	\$2.00	\$2,790.00
15	666	REFL PAV MRK TY I (W) 24" (SLD)(100MIL)	13	LF	\$30.00	\$390.00
16	666	REFL PAV MRK TY I (Y) 4" (BRK)(100MIL)	150	LF	\$3.00	\$450.00
17	666	REFL PAV MRK TY I (Y) 4" (SLD)(100 MIL)	160	LF	\$3.00	\$480.00
SubTotal Base Bid						\$78,723.25

DRAINAGE						
1	464	RCP (CL III) (18")	80	LF	\$25.00	\$2,000.00
2	530	Driveways (Asphalt, Concrete, Pavement)	256	SY	\$15.00	\$3,840.00
3	530	Driveways (Concrete)	21	SY	\$50.00	\$1,050.00
4	556	15" ADS Corrugate Pipe	240	LF	\$20.00	\$4,800.00
SubTotal Drainage						\$11,690.00
GrandTotal Roadwork Base Bid and Drainage						\$90,413.25

Project Length: (LF)	700
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
Tot. Proj. Allowable (Cost per LF @\$500K/mi X Proj. Lngth):	\$ 66,290.00
Roadwork Allocation (Eng, Road Const and Contingency):	\$ 55,595.17
Allowed Increase:	\$ 10,694.83
Amt Inc. \$ 13,898.79	

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Road Construction Allocation:	\$ 38,012.50
Possible 25% Transfer In Other Projects (Village Grove):	\$ 10,500.00
Contingency Transfer In:	\$ 7,942.06
Total Allocation, 25% Transfer and Contingency Transfer	\$ 56,454.56
Low Base Bid Roadwork	\$78,723.25
Overrun/Underrun	(\$22,268.69)

Drainage Allocation:	\$ 9,000.00
Transfer In: Other Projects	
Total Allocation and Transfer	\$9,000.00
Drainage Cost:	\$11,690.00
Overrun/Underrun	-\$2,690.00