

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Raul Silguero Jr., Budget Officer
 CC Date: Tuesday, October 19, 2010

Agenda Item: 23477

Summary of request/proposal:

Constable Pct.4:

MOU with ICE & County for Constable Pct.4 joint operations. Possible (2) Deputy's at reimbursement of \$15,000.00 per officer per year. *Benefits are not reimburseable.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1284	Deputy Constable	-	131	0.00	15,000.00	15,000.00
1284	Deputy Constable	-	131	0.00	15,000.00	15,000.00
				0.00	30,000.00	30,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1284-421-00-294-008-0-	131	ICE-CONST. PCT.4 - OVERTIME	30,000.00
0-1100-421-00-294-001-0-	211	CONSTABLE PCT.4- HEALTH INSURANCE	-
0-1100-421-00-294-001-0-	212	CONSTABLE PCT.4- LIFE INSURANCE	-
0-1100-421-00-294-001-0-	220	CONSTABLE PCT.4- FICA	2,295.00
0-1100-421-00-294-001-0-	230	CONSTABLE PCT.4- RETIREMENT	2,856.00
0-1100-421-00-294-001-0-	250	CONSTABLE PCT.4- UNEMPLOYMENT COMP	150.00
0-1100-421-00-294-001-0-	260	CONSTABLE PCT.4- WORKER'S COMP	-
		2010 MOU Budgetary Impact	30,000.00
		2010 General Fund Budgetary	5,301.00

Possible Funding Sources:

APPROPRIATION TO BE SUBMITTED NEXT CC DATE 10-26-10. SALARIES WILL BE CHARGED TO NEW ACCT (ICE MOU) AND FRINGE BENEFITS TO BE CHARGED TO GENERAL FUND. A TRANSFER FROM CO. WID ADMIN- CONTINGENCY TO CONSTABLE PCT. NO. 4 (294-001) WILL BE PLACED NEXT CC TO COVER FRINGE BENEFIT EXPENDITURES.

Budget Office Recommendation:

FRINGE BENEFIT EXPENDITURES ARE NOT REIMBURSEABLE.
