

**Hidalgo County**  
**Department of Budget & Management**  
**FISCAL NOTE**

\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

Agenda Item: 23495

To: Commissioner' Court  
 From: Raul Silguero Jr., Budget Officer  
 CC Date: Monday, October 19, 2020  
 Summary of request/proposal:

Sheriff (1100) / Courthouse Security (1241):  
 1. Approval of employee transfers as follows, as per section 3.49 of the Civil Service Commission Rules:

**SHERIFF (280-001)**

Employee No.	Position	Slot#	Obj	Grade	Step	Current Grade & Step Salary	Proposed Grade & Step Salary	Total Requested
1100	Sr. Dep. Sheriff Step I	0215	113	-	-	41,800.00	0.00	(41,800.00)
1100	Sr. Dep. Sheriff Step II (transfer in from crthse sec)	-	113	-	-	0.00	43,263.00	43,263.00
							<b>TOTAL SALARY</b>	<b>1,463.00</b>
1100	Sr. Dep. Sheriff Step I	0215	115	-	-	360.00	0.00	(360.00)
1100	Sr. Dep. Sheriff Step II (transfer in from crthse sec)	-	115	-	-	0.00	360.00	360.00
							<b>TOTAL LONGEVITY</b>	<b>0.00</b>
1100	Sr. Dep. Sheriff Step I	0215	117	-	-	1,800.00	0.00	(1,800.00)
1100	Sr. Dep. Sheriff Step II (transfer in from crthse sec)	-	117	-	-	0.00	1,200.00	1,200.00
							<b>TOTAL SUPPLEMENTAL PAY</b>	<b>(600.00)</b>
<b>TOTAL:</b>						<b>43,960.00</b>	<b>44,823.00</b>	<b>863.00</b>

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-421-00-280-001-0-113	SHERIFF- REG F/T EMPLOYEES	\$280.27
0-1100-421-00-280-001-0-115	SHERIFF- LONGEVITY	\$0.00
0-1100-421-00-280-001-0-117	SHERIFF- SUPPLEMENTAL PAY	\$0.00
0-1100-421-00-280-001-0-211	SHERIFF- HEALTH	\$0.00
0-1100-421-00-280-001-0-212	SHERIFF- LIFE	\$0.00
0-1100-421-00-280-001-0-220	SHERIFF- FICA	\$21.44
0-1100-421-00-280-001-0-230	SHERIFF- RETIREMENT	\$26.68
0-1100-421-00-280-001-0-250	SHERIFF- UNEMPLOYMENT COMP	\$1.40
0-1100-421-00-280-001-0-260	SHERIFF- WORKERS COMP	\$0.00
2010 Budgetary Impact		\$329.79

2011 Budgetary Impact: **\$1,721.52**

**Possible Funding Sources:**

OBJECT CODE 113-SALARY (PLUS FRINGES): FROM LAPSED SALARIES  
 OBJECT CODE 115-LONGEVITY (PLUS FRINGES): NO BUDGETARY IMPACT  
 OBJECT CODE 117-SUPPLEMENTAL PAY (PLUS FRINGES): NO BUDGETARY IMPACT (COST SAVINGS)

**COURTHOUSE SECURITY (115-044)**

Employee No.	Position	Slot#	Obj	Grade	Step	Current Grade & Step Salary	Proposed Grade & Step Salary	Total Requested
1241	Sr. Dep. Sheriff Step II	0009	113	-	-	43,263.00	0.00	(43,263.00)
1241	Sr. Dep. Sheriff Step I (transfer in from SHERIFF)	-	113	-	-	0.00	41,800.00	41,800.00
							<b>TOTAL SALARY</b>	<b>(1,463.00)</b>
1241	Sr. Dep. Sheriff Step II	0009	115	-	-	360.00	0.00	(360.00)
1241	Sr. Dep. Sheriff Step I (transfer in from SHERIFF)	-	115	-	-	0.00	360.00	360.00
							<b>TOTAL LONGEVITY</b>	<b>0.00</b>
1241	Sr. Dep. Sheriff Step II	0009	117	-	-	1,200.00	0.00	(1,200.00)
1241	Sr. Dep. Sheriff Step I (transfer in from SHERIFF)	-	117	-	-	0.00	1,800.00	1,800.00
							<b>TOTAL SUPPLEMENTAL PAY</b>	<b>600.00</b>
<b>TOTAL:</b>						<b>44,823.00</b>	<b>43,960.00</b>	<b>(863.00)</b>

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1241-421-23-115-044-0-113	COURTHOUSE SECURITY- REG F/T EMPLOYEES	\$0.00
0-1241-421-23-115-044-0-115	COURTHOUSE SECURITY- LONGEVITY	\$0.00
0-1241-421-23-115-044-0-117	COURTHOUSE SECURITY- SUPPLEMENTAL PAY	\$114.94
0-1241-421-23-115-044-0-211	COURTHOUSE SECURITY- HEALTH	\$0.00
0-1241-421-23-115-044-0-212	COURTHOUSE SECURITY- LIFE	\$0.00
0-1241-421-23-115-044-0-220	COURTHOUSE SECURITY- FICA	\$8.79
0-1241-421-23-115-044-0-230	COURTHOUSE SECURITY- RETIREMENT	\$10.94
0-1241-421-23-115-044-0-250	COURTHOUSE SECURITY- UNEMPLOYMENT COMP	\$0.57
0-1241-421-23-115-044-0-260	COURTHOUSE SECURITY- WORKERS COMP	\$0.00
2010 Budgetary Impact		\$135.24

2011 Budgetary Impact: **\$706.02**

**Possible Funding Sources:**

OBJECT CODE 113-SALARY(PLUS FRINGES): NO BUDGETARY IMPACT (COST SAVINGS)  
 OBJECT CODE 115-LONGEVITY PAY (PLUS FRINGES): NO BUDGETARY IMPACT  
 OBJECT CODE 117-SUPPLEMENTAL PAY (PLUS FRINGES): FROM LAPSED SUPPLEMENTAL PAY ALLOW.

**Budget Office Recommendation:**