

Calendar year 2011

Run Date 10/21/10 04:52 PM

For 01/01/10 - 01/31/11

Periods 01 - 13

Hidalgo County

Expenditure Summary Report

Standard Report Format

1001 - Standard Report Spec

FTEXS01A

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
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-1100-414-00-130-001-0-343						
-1100-414-00-130-001-0-605						
-1100-419-40-220-001-0-343						
-1100-419-40-220-001-0-605						
-1100-432-00-121-001-0-343						
-1100-432-00-121-001-0-605						
-1100-432-00-123-001-0-343						
-1100-432-00-123-001-0-605						
-1100-452-00-121-013-0-343						
-1100-452-00-121-013-0-605						
-1100-452-00-123-008-0-343						
-1100-452-00-123-008-0-605						
-1100-466-00-121-050-0-605						
-1200-431-00-121-005-0-343						
-1200-431-00-121-005-0-605						
-1200-431-00-123-005-0-343						
-1200-431-00-123-005-0-605						
-1201-431-00-121-005-0-343						
-1201-431-00-121-005-0-605						
-1203-431-00-123-005-0-343						
-1203-431-00-123-005-0-605						
-1211-452-00-121-013-0-343						
-1211-452-00-121-013-0-605						
-1213-452-00-123-008-0-343						
-1213-452-00-123-008-0-605						

ELECTIONS DEPT-LAUNDRY & DRY CLEANING						
ELECTIONS DEPT-CLOTHING AND UNIFORMS						
FACILITIES MGMT-LAUNDRY & DRY CLEANING						
FACILITIES MGMT-CLOTHING & UNIFORMS						
PCT1 SANITATION-LAUNDRY & DRY CLEANING						
PCT1 SANITATION-CLOTHING & UNIFORMS						
PCT3 SANITATION-LAUNDRY & DRY CLEANING						
PCT3 SANITATION-CLOTHING & UNIFORMS						
PCT1 PARKS-LAUNDRY & DRY CLEANING						
PCT1 PARKS-CLOTHING & UNIFORMS						
PCT3 PARKS-LAUNDRY & DRY CLEANING						
PCT3 PARKS-CLOTHING & UNIFORMS						
PCT1 CRC-CLOTHING & UNIFORMS						
PCT1 P/U RD-LAUNDRY & DRY CLEANING						
PCT1 P/U RD-CLOTHING & UNIFORMS						
PCT3 P/U RD-LAUNDRY & DRY CLEANING						
PCT3 P/U RD-CLOTHING & UNIFORMS						
PCT3 P/U RD-LAUNDRY & DRY CLEANING						
PCT3 P/U RD-CLOTHING & UNIFORMS						
PCT1 PARKS-LAUNDRY & DRY CLEANING						
PCT1 PARKS-CLOTHING & UNIFORMS						
PCT3 PARKS-LAUNDRY & DRY CLEANING						
PCT3 PARKS-CLOTHING & UNIFORMS						