

DATE: October 22, 2010

DEPARTMENT HEAD: Raul Silguero

DEPARTMENT NAME: Department of Budget & Management for JP 1/1, 1/2, 3/2 & 4/2 (1282)

ACCOUNT NUMBER: 0-1282-412-00-0XX-002-0-XXX

SUBJECT: **Interdepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Contact: Manuel Chapa
Ph#: 292-7025 Ext. 5760

2010

Transfer

REVISED

AI# 23591



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME	INCREASE (DECREASE) AMOUNT
From		
0-1282-412-00-062-002-0-113	JP 1/2 TRUANCY-REG F/T EMPLOYEES	(4,559.57)
0-1282-412-00-062-002-0-211	JP 1/2 TRUANCY-HEALTH INSURANCE	(2,175.68)
0-1282-412-00-062-002-0-212	JP 1/2 TRUANCY-LIFE INSURANCE	(2.37)
0-1282-412-00-062-002-0-220	JP 1/2 TRUANCY-FICA	(538.68)
0-1282-412-00-062-002-0-230	JP 1/2 TRUANCY-RETIREMENT	(242.55)
0-1282-412-00-062-002-0-250	JP 1/2 TRUANCY-UNEMPLOYMENT COMP	(12.98)
0-1282-412-00-062-002-0-260	JP 1/2 TRUANCY-WORKERS COMP	(86.00)
0-1282-412-00-068-002-0-211	JP 4/2 TRUANCY-HEALTH INSURANCE	(1,701.47)
To		
0-1282-412-00-066-002-0-113	JP 3/2 TRUANCY-REG F/T EMPLOYEES	6,927.85
0-1282-412-00-066-002-0-212	JP 3/2 TRUANCY-LIFE INSURANCE	6.87
0-1282-412-00-066-002-0-220	JP 3/2 TRUANCY-FICA	317.55
0-1282-412-00-066-002-0-230	JP 3/2 TRUANCY-RETIREMENT	663.60
0-1282-412-00-066-002-0-250	JP 3/2 TRUANCY-UNEMPLOYMENT COMP	26.15
0-1282-412-00-061-002-0-113	JP 1/1 TRUANCY-REG F/T EMPLOYEES	935.74
0-1282-412-00-061-002-0-212	JP 1/1 TRUANCY-LIFE INSURANCE	2.11
0-1282-412-00-061-002-0-220	JP 1/1 TRUANCY-FICA	18.15
0-1282-412-00-061-002-0-230	JP 1/1 TRUANCY-RETIREMENT	387.07
0-1282-412-00-061-002-0-250	JP 1/1 TRUANCY-UNEMPLOYMENT COMP	34.21
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

Interdepartmental transfer from JP 1/2 and 4/2 (Dept 062 & 068) to JP 3/2 and 1/1(dept. 066 & 061) to cover expected negatives and to exhaust 2008 Truancy grant funding around the same time for all participating depts.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK