

CIVIL SERVICE
1100-415-50-190-001

Object #	Object Code Description	2010 Original Budget	2011 Budget Request	2011 Adopted Budget
333	LEGAL SERVICES	\$17,500.00	\$17,500.00	\$17,500.00
336	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00
339	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00
431	BUILDING REPAIR & MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00
432	EQUIPMENT REPAIR & MAINTENANCE SERVIC	\$2,650.00	\$2,000.00	\$2,000.00
442	RENTAL OF EQUIPMENT AND VEHICLES	\$3,200.00	\$2,000.00	\$2,000.00
535	POSTAGE AND EXPRESS MAIL CHARGES	\$1,500.00	\$1,500.00	\$1,500.00
540	ADVERTISING	\$0.00	\$0.00	\$0.00
550	PRINTING AND BINDING	\$2,250.00	\$2,250.00	\$2,250.00
581	IN-COUNTY EMPLOYEE TRAVEL	\$50.00	\$150.00	\$150.00
583	OUT-OF-COUNTY EMPLOYEE TRAVEL	\$1,150.00	\$1,000.00	\$1,000.00
584	REGISTRATION FEES	\$1,000.00	\$500.00	\$500.00
601	OFFICE SUPPLIES	\$1,554.00	\$1,500.00	\$1,500.00
602	PAPER SUPPLIES	\$0.00	\$0.00	\$0.00
603	EDUCATIONAL/INSTRUCTIONAL SUPPLIES	\$1,000.00	\$1,000.00	\$100.00
630	FOOD	\$0.00	\$400.00	\$400.00
631	BOTTLED WATER	\$200.00	\$200.00	\$200.00
640	BOOKS AND PERIODICALS	\$650.00	\$650.00	\$500.00
661	MINOR OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00
664	OTHER MINOR EQUIPMENT	\$0.00	\$0.00	\$0.00
	TOTALS	\$32,704.00	\$30,650.00	\$29,600.00
	SALARY EXPENSES	\$0.00	\$0.00	\$0.00
	OPERATING EXPENSES	\$32,704.00	\$30,650.00	\$29,600.00