DATE: November 5, 2010

DEPARTMENT HEAD: Raul Silguero

DEPARTMENT NAME: Dept. of Budget & Mgmt. for Tax Notes 2007 (1302) - Constable Precinct 1

ACCOUNT NUMBER: 0-1302-421-00-291-003-0-741

Contact: Dale Kennan **Ph#** (956) 292-7025 Ext. 5406

2010
Appropriation

AI-23871 A.

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1302-421-00-291-003-0-741	CONST PCT.1-VEHICLES	37,039.97
	TOTAL BUDGET INCREASE (DECREASE)	$ 37,039.97

REASON: To appropriate funding in the amount of $37,039.97 into CONST PCT.1-VEHICLES to cover a portion of the purchase price for new vehicles for Precinct 1 Constable's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK

DATE: November 5, 2010

DEPARTMENT HEAD: Raul Silguero

DEPARTMENT NAME: Dept. of Budget & Mgmt. for Tax Notes 2007 (1302) - Constable Precinct 1

ACCOUNT NUMBER: 0-1302-421-00-291-003-0-741

Contact: Dale Kennan **Ph#:** 292-7025 Ext. 5406

2010
Transfer

AI-23871 B.

SUBJECT: **Interdepartmental transfer(s)** (increase/decrease) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME	INCREASE (DECREASE) AMOUNT
0-1302-412-00-200-009-0-667	CIJS-MINOR SOFTWARE	(5,963.00)
0-1302-412-00-200-009-0-747	CIJS-SOFTWARE	(82,260.90)
0-1302-421-00-291-003-0-741	CONST PCT.1-VEHICLES	$88,223.90
	TOTAL BUDGET INCREASE (DECREASE)	**0.00**

REASON:

To transfer funding in the amount of $88,223.90 into CONST PCT.1-VEHICLES to cover a portion of the purchase price for new vehicles for Precinct 1 Constable's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK