

2162
AI # 23882

November 8, 2010



Via Email: richard.sunday@co.hidalgo.tx.us

Richard Sunday
Infrastructure Systems Manager, Facilities Management
Hidalgo County
100 E. Cano
Edinburg, TX 78539

RE: Hidalgo County Admin 3rd Floor Bathroom Partitions
CAS Quote # 2010-487-00

Dear Mr. Sunday:

CAS Companies is pleased to provide you with this proposal to provide bathroom partitions for the Hidalgo County Admin 3rd Floor

CAS Companies is an approved vendor through **The Cooperative Purchasing Network (TCPN)** contract #JOC – R5004 whom Hidalgo County would contract with to perform the work described in the deliver work order scope below.

~~This bid and the detailed services are being offered through Texas Interlocal Cooperation Act. By~~
utilizing the TCPN program, Hidalgo County will automatically be dealing with a Qualified, Professional Contractor that meets the strict requirements for contract vendors and will be satisfying all state bid requirements. This results in savings to Hidalgo County by reducing the time and expense for the bid process and will allow the work to be completed in a more timely manner.

CAS Companies requires a signed proposal by Hidalgo County to schedule the work.

Sincerely,

Jaime Tijerina

Jaime Tijerina

111 Brand Lane
Stafford, TX 77477
Phone: 281.499.4747
Fax: 281.499.6655

5402 S. Expressway 83
Harlingen, TX 78552
Phone: 956.216.8200
Fax: 956.216.8069

www.caslp.com

CAS Companies

Expressway Frontage
Harlingen, Texas

Delivery Order Scope of Work Plan

Title: Hidalgo County Admin 3rd Floor
Bathroom Partitions

Date: 11-8-10
Locations: Edinburg, TX

ET: Jaime Tijerina

Description of Delivery Order:

Proposal Amount **\$7,800.00**

Scope of Work:

Provide all labor, equipment and material to install bathroom solid plastic, floor mounted, overhead braced for two men's and two women's bathrooms, located on the third floor of the Hidalgo County Admin office.

Specific:

Partitions: Color to be selected by owner and installed per approved drawing and manufacture specifications.

Staging:

- Establish with the direction of owner to secure area for the staging of company vehicle(s) for delivery of partitions.

Assumption:

Material and labor associated with unforeseen or unexpected conditions are not included with this scope of work and proposal. Any costs associated with unforeseen or unexpected conditions are above and beyond this scope of work and will incur additional cost above and beyond those proposed with this scope of work.

Exclusions:

- Hazardous material surveys, work, and clearances are not included in this scope of work and are to be completed by others.
- No ADA grab bars, or accessories, are included.

Clarification:

No work on change variances (orders) will be performed without written and documented authorized documentation.

Assumptions:

Special lead-time equipment and materials: Approximately two weeks from approval of dimensions.

Interface with existing structure: Yes

Possible disruption to building personnel and plans to minimize: None

Outages: *None*

Special training/Orientation Requirements: *None*

Work to be performed during non-normal hours: *No*

Outage Coordination: *None*

~~Schedule Issues: *None*~~

Special Issues: *None*

Special Security Requirements: *None*

Significant Milestones: *None*

Hazardous Materials: None

Quality Assurance Considerations: A pre-final inspection will be held the day of completion. Any items identified will be corrected before request for final inspection.

I. STAFFING PLAN:

- | | | | |
|---------------------|-----------------------|---------------------|-----------------------|
| A. Project Manager: | <u>Jaime Tijerina</u> | C. Quality Control: | <u>Jaime Tijerina</u> |
| B. Superintendent: | <u>David Davila</u> | D. Subcontractors: | <u>None</u> |

II. PERMITS: None

Hidalgo County,
 100 E Cano,
 Edinburg,
 TX
 Year 2010 Quarter 3

Unit Detail Report

Cost Estimate Report
CostWorks[®]
 RSMean

Prepared By:
 Jaime Tijerina
 CAS Companies

Date: 8-Nov-10 Restroom Partitions Hidalgo County

Line Number		Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Division 01 General Requirements						
013113200260		Field Personnel, superintendent, average	0.5	Week	\$2,850.00	\$1,425.00
Division 01 General Requirements Subtotal						\$1,425.00
Division 10 Specialties						
102113190011	U	Partitions, Toilet Plastic	8		\$900.67	\$7,205.36
102113191400		Partitions, toilet, plastic, cubicles, floor anchored, for handicap units, incl.	4	Ea.	\$342.41	\$1,369.64
Division 10 Specialties Subtotal						\$8,575.00

Total \$10,000.00
 .78 Coefficient TCPN \$ 7,800.00



CAS Factor Calculation Sheet

Date Submitted:

10/8/2010

Hidalgo County

Customer Name

Restroom Partitions

Project Name

CAS #:

Item

Used

Amount

Extended Total of Line Items Based on Quantities and Units Prices (Total OH&P)

10,000

City Cost Index (Average MEANS Construction Cost Indices by ESC)

ESC 1 - McAllen

1

X

Cost Adjusted by CAS

10,000

Coefficient

0.78

X

Cost Adjusted for Coefficient

7,800

Zone Factor

> 150 miles

1.00

X

Cost Adjusted for Zone

7,800

Job Order Size Factor

\$0 < \$25,000

1.00

> \$25,000 < \$150,000

1.00

X

> \$150,000 and over

1.00

Cost Adjusted for DO Size

7,800

Time of Performance Factors

Normal M-F (7AM - 5PM)

1.00

X

Other than Normal, week-ends & holidays

1.00

Cost Adjusted for Time of Performance

7,800

Annual Volume Factors (12 month sliding window)

> \$1,000,000

1.00

Cost Adjusted for Volume

7,800

Davis - Bacon (If Applicable)

Cost Adjusted for Davis-Bacon

7,800

Permits \$

Cost Adjusted for Permits

7,800

Architect / Engineer fee \$

Cost Adjusted for Architect / Engineer Fee

7,800

Bond

0.000

X

TOTAL ADJUSTED COST

7,800

CAS Signature

Date