

**AI-20545****22.H.2.****Printed Items and Related Supplies****CC REGULAR**

**Date:** 04/06/2010  
**Submitted By:** Yolanda Velasquez, PURCHASING DEPT.  
**Submitted For:** Marty Salazar  
**Department:** PURCHASING DEPT.  
**Agenda Category:** Purchasing Department **Sub-category:** Co. Wide

**Information****CAPTION**

a. Recommending award of multiple bids and approval of contract documents to the lowest bidder per line item meeting all specifications and/or terms and conditions as attached hereto for Hidalgo County - "Printed Items and Related Supplies" Bid No 2010-025A-03-03-YZV;

b. Authority to Re-Advertise for "Printed Items and Related Supplies" for the following Departments:

1. Sheriff Department
2. Other Departments

**BACKGROUND****Fiscal Impact**

**FISCAL YEAR:** 2010 **ACCT. #:** VARIOUS  
**FUNDS AVAILABLE Y/N?:** N/A **MATCHING FUNDS Y/N?:**  
**BUDGETARY IMPACT:**  
 See attached report for funding availability. rc

**Attachments**

Link: [PARTICIPATION-ACCEPTANCE SHEETS](#)

Link: [exp. report](#)

Link: [DEPARTMENTS - RECOMMENDATION](#)

Link: [GULF DATA CONTRACT 10-025A1](#)

Link: [GATEWAY CONTRACT 025A2](#)

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/31/2010 03:44 PM	APRV
2	Budget & Management	Erika Zamora	03/31/2010 03:47 PM	APRV
3	Rosalinda Cantu	Rosie Cantu	04/01/2010 10:00 AM	APRV
4	Auditor's Office		04/01/2010 12:32 PM	NEW
Form Started By: Yolanda Velasquez		Started On: 03/24/2010 03:34 PM		
Final Approval Date: 04/01/2010				

Run Date 04/01/10 08:38 AM  
 For 01/01/10 - 01/31/11  
 Periods 01 - 13

Hidalgo County  
 Expenditure Summary Report

AT 20545

Page No 1  
 FJEXS01A

11-5-10  
 Available  
 Balance  
 ✓

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
0-1100-412-00-090-001-0-550 DIST CLERK-PRINTING & BINDING	45,000.00	11,409.00	11,176.20	11,176.20	22,414.80	50.19
0-1100-413-00-110-006-0-601 CO JUDGE-OFFICE & COMPU SUPPL	6,627.00	766.17	1,526.84	1,526.84	4,333.99	34.60
0-1100-415-40-180-001-0-550 CO CLERK-PRINTING & BINDING	30,000.00	8,172.30	5,130.40	5,130.40	16,697.30	44.34
0-1100-432-00-122-001-0-550 PCT2 SANITATION-PRINTING & BINDING	950.00	.00	.00	.00	950.00	.00
0-1202-431-00-122-005-0-550 PCT2 RD ADM-PRINTING & BINDING	1,000.00	.00	45.95	45.95	954.05	4.60
0-1237-415-40-180-003-0-601 CC REC MGMT-OFFICE & COMPU SUPPL	6,733.00	.00	.00	.00	6,733.00	.00

0-1100-466-00-122-018-0-550 Pct2CRC  
 0-1100-466-00-122-082-0-550 Pct.2-CRC South Tower Rd.  
 0-1237-415-40-180-003-0-550 Co. Clerk's-Records Management

⊖ available balance  
 ⊖ available balance  
 ⊖ available balance

0  
 759.29  
 2,050.34  
 950.<sup>00</sup>  
 0  
 6,125.<sup>00</sup>  
 0  
 154.05