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HIDALGO COUNTY
Department Of Budget & Management

Agenda Item
#23887

CLASSIFICATION AND COMPENSATION PAY PLAN
Phase I & Phase II

Slot	Dept.	Dept Name	Emp No.	APPROVED			CORRECTIONS					
				Classification Pay Plan Phase I	Feb. 16, 2010	Classification Pay Plan Phase II	July 13, 2010	Position Title	Salary	Grade	Step	Comments
0033	080-002	DA's	181587	Assistant DA II	\$50,487.00	14	1	Assistant DA II	\$49,100.00	14	0	Change of Status in transit
0058	080-007	DA's	175307	Criminal Investigator I	\$23,296.00	12	3	Criminal Investigator I	29,120.00	12	3	Correction of salary to Part-timers
0002	085-003	Public Defendors	177903	Administrative Assistant I	\$23,385.00	4	1	Administrative Assistant I	\$24,203.00	4	2	Change of Status in transit
0011	085-003	Public Defendors	028371	Administrative Assistant III	\$31,815.00	8	1	Administrative Assistant III	\$35,201.00	8	4	Change of Status in transit
0001	085-003	Public Defendors	179965	Public Defender II	\$50,487.00	14	1	Public Defender II	\$52,254.00	14	2	Change of Status in transit
0002	100-001	Law Library	088625	Library Assistant	\$14,196.00	4	7	Library Assistant	\$28,293.00	4	7	Correction to salary to Part-timers
0003	100-001	Law Library	174483	Clerk I	\$9,396.00	1	1	Clerk I	\$17,636.00	1	1	Correction to salary to Part-timers
0086	130-001	Elections	161683	Elections Project Coordinator	\$37,109.00	10	1	Elections Project Coordinator	\$37,109.00	10	1	Change of Status in transit
0010	150-001	Treasurers	161004	Payroll Clerk I	\$26,140.00	5	1	Payroll Clerk II	34,613.00	7	6	Correction of salary to Part-timers
0055	180-001	Co Clerks	154997	Deputy County Clerk I	\$26,140.00	5	2	Deputy County Clerk I	\$27,024.00	5	3	Change of Status in transit
0061	180-001	Co Clerks	165832	Deputy County Clerk I	\$26,140.00	5	2	Deputy County Clerk I	\$27,024.00	5	3	Change of Status in transit
0045	180-001	Co Clerks	153613	Deputy County Clerk I	\$26,140.00	5	2	Deputy County Clerk I	\$27,024.00	5	3	Change of Status in transit
0060	180-001	Co Clerks	154652	Deputy County Clerk I	\$26,140.00	5	2	Deputy County Clerk I	\$27,024.00	5	3	Change of Status in transit
0004	180-001	Co Clerks	009199	Courts Manager	\$48,383.00	13	2	Courts Manager	\$50,019.00	13	3	Change of Status in transit
0027	180-001	Co Clerks	166642	Deputy County Clerk I	\$27,024.00	5	3	Deputy County Clerk I	\$28,000.00	5	4	Change of Status in transit
0014	180-001	Co Clerks	084654	Deputy County Clerk II	\$34,613.00	7	6	Deputy County Clerk II	\$34,971.00	7	6	Change of Status in transit
0062	180-001	Co Clerks	178004	Assistant Deputy County Clerk	\$16,240.00	3	1	Assistant Deputy County Clerk	21,653.00	3	1	Correction of salary to Part-timers
0063	180-001	Co Clerks	177245	Assistant Deputy County Clerk	\$16,240.00	3	1	Assistant Deputy County Clerk	21,653.00	3	1	Correction of salary to Part-timers
0064	180-001	Co Clerks	172103	Assistant Deputy County Clerk	\$16,240.00	3	1	Assistant Deputy County Clerk	21,653.00	3	1	Correction of salary to Part-timers
0066	180-001	Co Clerks	171816	Assistant Deputy County Clerk	\$16,240.00	3	1	Assistant Deputy County Clerk	21,653.00	3	1	Correction of salary to Part-timers
0067	180-001	Co Clerks	171026	Assistant Deputy County Clerk	\$16,380.00	3	1	Assistant Deputy County Clerk	22,411.00	3	2	Correction of salary to Part-timers
0009	180-002	Co Clerks	174254	Deputy County Clerk I	\$25,256.00	5	1	Deputy County Clerk I	\$27,024.00	5	3	Change of Status in transit
0010	190-002	Human Resources	172634	Clerk I	\$20,640.00	1	4	Clerk I	\$20,640.00	1	4	Change of Status in transit
0004	190-002	Human Resources	177504	Human Resources Coordinator II	\$40,078.00	11	1	Human Resources Coordinator II	\$38,074.00	11	0	Change of Status in transit
0009	190-002	Human Resources	172502	Clerk I	\$20,640.00	1	4	Clerk I	\$22,000.00	1	6	Change of Status in transit
0054	220-001	Facilities Mgmt	166596	Maintenance III	\$25,256.00	5	1	Maintenance III	\$26,140.00	5	2	Change of Status in transit
0073	220-001	Facilities Mgmt	177571	Maintenance I	\$18,564.00	1	1	Maintenance I	\$20,720.00	1	1	Change of Status in transit
0011	240-001	Human Services	160849	Eligibility Specilast II	\$27,276.00	6	1	Eligibility Specilast II	\$29,500.00	6	3	Change of Status in transit
0031	240-001	Human Services	176591	Billing Specialist II	\$26,201.00	3	7	Billing Specialist II	\$24,685.00	3	5	Change of Status in transit-promotion
0021	250-001	Urban County	149608	Custodian I	\$10,582.00	1	5	Custodian I	\$21,164.00	1	5	Correction of salary to Part-timers
G008	270-003	HIDTA	072192	Criminal Investigator II	\$55,788.00	14	4	Assistant Commander	\$56,000.00	-	-	Typographical error
0009	280-001	Sheriff	111945	Executive Assistant III	\$56,434.00	15	2	Chief Administrator	\$65,253.00	18	0	CC approved on same date

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0371	280-002	Jail	177237	Maintenance IV	\$29,458.00	7	1	Maintenance IV	\$30,489.00	7	2	Change of status in transit
G090	340-003	Health	177601	Outreach Specialist I	\$619.00	4	1	Outreach Specialist I	\$1,606.00	4	3	Change of Status in transit
G017	340-005	Health	177601	Outreach Specialist I	\$1,083.00	4	1	Outreach Specialist I	\$1,085.00	4	3	Change of Status in transit
G010	340-011	Health	177547	Outreach Specialist I	\$25,441.00	4	1	Outreach Specialist I	\$25,839.00	4	4	Change of Status in transit
0008	340-011	Health	177601	Outreach Specialist I	\$21,683.00	4	1	Outreach Specialist I	\$21,683.00	4	3	Change of Status in transit
0003	340-012	Health	177512	Outreach Specialist II	\$27,276.00	6	1	Outreach Specialist II	\$29,352.00	6	3	Change of Status in transit
0003	340-042	Health	177539	Registered Nurse III	\$50,487.00	14	1	Registered Nurse III	\$50,487.00	14	1	Change of Status in transit
0002	340-042	Health	vacant	Registered Nurse III	\$55,788.00	14	4	Registered Nurse III	\$55,788.00	14	4	Change of Status in transit
0185	350-001	WIC	069639	Custodian I	\$11,557.00	1	8	Custodian I	\$23,114.00	1	8	Correction to salary to Part-timers
0216	350-001	WIC	161349	Nutritionist I	\$40,078.00	11	1	Nutritionist I	\$42,315.00	11	3	Change of Status in transit-promotion
0218	350-001	WIC	92363	Nutritionist I	\$40,078.00	11	1	Nutritionist I	\$38,074.00	11	0	Change of status in transit
0183	350-002	WIC	060224	Clerk II	\$17,376.75	3	3	Clerk II	\$23,169.00	3	3	Correction to salary to Part-timers
0186	350-003	WIC	049786	Custodian I	\$11,557.00	1	8	Custodian I	\$23,114.00	1	8	Correction to salary to Part-timers
0187	350-004	WIC	002593	Custodian I	\$11,557.00	1	8	Custodian I	\$23,114.00	1	8	Correction to salary to Part-timers
0188	350-005	WIC	086096	Custodian I	\$11,557.00	1	8	Custodian I	\$23,114.00	1	8	Correction to salary to Part-timers
0190	350-006	WIC	052892	Custodian I	\$11,557.00	1	8	Custodian I	\$23,114.00	1	8	Correction to salary to Part-timers
0191	350-007	WIC	057894	Custodian I	\$11,557.00	1	8	Custodian I	\$23,114.00	1	8	Correction to salary to Part-timers
0192	350-008	WIC	001651	Custodian I	\$9,932.00	1	3	Custodian I	\$19,864.00	1	3	Correction to salary to Part-timers
0193	350-009	WIC	163708	Custodian I	\$9,932.00	1	3	Custodian I	\$19,864.00	1	3	Correction to salary to Part-timers
0194	350-010	WIC	153443	Custodian I	\$11,232.00	1	7	Custodian I	\$22,464.00	1	7	Correction to salary to Part-timers
0195	350-011	WIC	122505	Custodian I	\$11,232.00	1	7	Custodian I	\$22,464.00	1	7	Correction to salary to Part-timers
0196	350-012	WIC	158828	Custodian I	\$10,376.00	1	4	Custodian I	\$20,514.00	1	4	Correction to salary to Part-timers
0197	350-013	WIC	020648	Custodian I	\$10,376.00	1	4	Custodian I	\$20,514.00	1	4	Correction to salary to Part-timers