



# Hidalgo County Head Start Program

## Policy Council Agenda

**DATE:** November 17, 2010

**SUBJECT:** Discussion/Approval of the 2009-2010 Program Information (PIR) Report

**RATIONALE/NEED:** The PIR Report was initiated in the late 1970s in an effort to provide the Office of Head Start with information on what was happening in Head Start Programs throughout the country. Data from the PIR Report has been used for well over two decades to provide information about Head Start to the public, Congress and other Federal agencies. It has been used to identify trends, to discover problems and to determine where there were issues that need attention.

**RECOMMENDATION:** Administration recommends approval.

**COST:** N/A

**RELATED INFORMATION INCLUDES:** 2009-2010 Program Information (PIR) Report

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**INITIATED BY:** Nora S. Munoz, Assistant Program Director 

**REVIEWED BY:** Teresa Flores, Executive Director

**EXECUTIVE DIRECTOR'S APPROVAL:** 



# 2009-2010 HEAD START PROGRAM INFORMATION REPORT

## A. PROGRAM INFORMATION

### GENERAL INFORMATION

Grant Number	06CH0183
Program Number	000
Program Type	Head Start
Program Name	Hidalgo County Head Start Program
Program Address	1901 W. State Hwy 107 McAllen TX 78504
Program Phone Number	(956) 383 0706
Program Fax Number	(956) 380 2588
DUNS Number	
Program Email Address	teresa.flores@hchsp.org
Head Start Director Name	Ms. Teresa Flores
Head Start Director Email	teresa.flores@hchsp.org
Agency Web Site Address	
Agency Type	GOVERNMENT AGENCY (Non-CAA)
Agency Description	Grantee that Directly Operates Program(s) and has no Delegates.

### ENROLLMENT DATES

A.1. Enrollment Year	Date
a. Start Date	08/17/2009
b. End Date	05/27/2010

### FUNDED ENROLLMENT

#### Funded enrollment by funding source

	# of children
A.2 Funded Head Start Enrollment	3690
a. ACF Funded Head Start Enrollment	3,690
b. Non-ACF Funded Head Start Enrollment	0

#### Funded enrollment by program option

A.3 Center-based program - 5 days per week:	# of children
a. Full-day enrollment	3,690
b. Part-day enrollment	0
1. Of these, the number in double sessions	0
A.4 Center-based program - 4 days per week:	# of children
a. Full-day enrollment	0
b. Part-day enrollment	0
1. Of these, the number in double sessions	0
A.5 Home-based program	0
A.6 Combination option program	0
A.7 Family child care option	0
A.8 Locally designed option	0

## CUMULATIVE ENROLLMENT

	# of children
A.10 Children by age:	
a. Under 1 year	0
b. 1 year old	0
c. 2 years old	9
d. 3 years old	2,461
e. 4 years old	1,879
f. 5 years and older	2

### Total cumulative enrollment

	# of children
A.12 Total cumulative enrollment	4351

### Type of eligibility

A.13 Report each enrollee only once by primary type of eligibility:	# of children
a. Income below 100% of federal poverty line	3,496
b. Receipt of public assistance such as TANF, SSI	698
c. Status as a foster child - # children only	23
d. Status as homeless	6
e. Over income	0

	# of children
A.14 Income between 100% and 130% of the federal poverty line	128

### Prior enrollment

A.15 Enrolled in Head Start or Early Head Start for:	# of children
a. The second year	1,484
b. Three or more years	2

### Turnover

	# of children
A.16 Total number of children who left the program any time after classes or home visits began and did not re-enroll	727
a. Of the children who left the program above, the number of children who were enrolled less than 45 days	472

### Child care partner enrollment

	# of children
A.17 Of the children who received services in a center-based program, the number who received these services at a child care center partner	169

### Services eight hours or more

	# of children
A.18 The total number of enrolled children who received services in program options that provided service for 8 or more hours per day	4,351

## Ethnicity and race

A.19 Ethnicity:	# of children
a. Hispanic or Latino origin	4,302
b. Non-Hispanic or Non-Latino origin	49

A.20 Race:	# of children
a. American Indian or Alaska Native	1
b. Asian	0
c. Black or African American	8
d. Native Hawaiian or other Pacific Islander	0
e. White	4,192
f. Biracial/Multi-racial	1
g. Other	149
1. Explain: Families did not identify themselves as any of the categories listed	
h. Unspecified	0

## Primary language of family at home

A.21 Primary language of family at home:	# of children
a. English	1,098
b. Spanish	3,253
c. Native Central American, South American, and Mexican Languages	0
d. Caribbean Languages	0
e. Middle Eastern & South Asian Languages	0
f. East Asian Languages	0
g. Native North American/Alaska Native Languages	0
h. Pacific Island Languages	0
i. European & Slavic Languages	0
j. African Languages	0
k. Other	0
l. Unspecified	0

## CLASSES

### Classes

	# of classes
A.22 Total number of classes operated	199
a. Of these, the number of double session classes	0

## TRANSPORTATION

### Transportation services

	Yes / No
A.23 Do you provide transportation to some or all of your enrolled children either directly or through a formal contractual agreement with a transportation provider?	Yes

  

	# of children
a. How many children are transported?	719

## Buses

A.24 Number of buses purchased:			
<i>Month</i>	<i># of buses purchased</i>	<i>Month</i>	<i># of buses purchased</i>
a. August 2009	0	g. February	0
b. September	0	h. March	0
c. October	0	i. April	0
d. November	0	j. May	3
e. December	0	k. June	0
f. January 2010	0	l. July	0

	<i>Yes / No</i>
A.25 Do you lease any of the buses used by your program?	No

## RECORD KEEPING

### Management Information Systems

		<i>Yes / No</i>
A.26 Does your program use a management information system to track enrollees, program services, characteristics of families, and information on program staff?		Yes
<i>(1) Name/title</i>	<i>(2) Locally Designed</i>	<i>(3) Web-based</i>
PROMIS	No	Yes
MIP Fund Accounting	No	No
ABRA Human Resorce	No	No

## B. PROGRAM STAFF & QUALIFICATIONS

### TOTAL STAFF

#### Staff by Type

	(1) # of Head Start staff	(2) # of contracted staff
B.1 Number of all staff members, regardless of the funding source for their salary or number of hours worked	708	0
a. Of these, the number who are current or former Head Start or Early Head Start parents	342	0
b. Of these, the number who left since last year's PIR was reported	99	0
1. Of these, the number who were replaced	99	0

### TOTAL VOLUNTEERS

#### Volunteers by Type

	# of volunteers
B.2 Number of persons providing any volunteer services to your program since last year's PIR was reported	1,973
a. Of these, the number who are current or former Head Start or Early Head Start parents	1,973

### MANAGEMENT STAFF

#### Management Staff - Education and Experience

B.3 Management staff:	(1) Level of education	(2) # of years in position
a. Executive Director	Advanced degree	7
b. Head Start Director	Position Not Filled	0
c. Child Development & Education Manager	Advanced degree	8
d. Health Services Manager	Baccalaureate degree	1
e. Family & Community Partnerships Manager	Associate degree or at least two years of college completed	30
f. Fiscal Officer	Baccalaureate degree	6

### DISABILITY SERVICES STAFF

#### Disability Services Manager(s)

	# of hours per week
B.4 On average, how many hours per week does the disability services manager(s) spend coordinating disabilities services?	40

### CHILD DEVELOPMENT STAFF

#### Child Development Staff - Qualifications

	(1) # of Classroom Teachers	(2) # of Assistant Teachers	(3) # of Home-based Visitors	(4) # of Family Child Care Providers	(5) # of Child Development Supervisors	(6) # of Home-based Supervisors
B.5 Total number of child development staff by position	199	199	0	0	37	0

	(1) # of Classroom Teachers	(2) # of Assistant Teachers	(3) # of Home- based Visitors	(4) # of Family Child Care Providers	(5) # of Child Development Supervisors	(6) # of Home- based Supervisors
<i>Of the number of child development staff by position, the number with the following degrees or credentials:</i>						
<b>a. An advanced degree in:</b>						
1. Early childhood education	0	0	0	0	1	0
2. Any field and coursework equivalent to a major relating to early childhood education, with experience teaching preschool-age children	0	0	0	0	1	0

	(1) # of Classroom Teachers	(2) # of Assistant Teachers	(3) # of Home- based Visitors	(4) # of Family Child Care Providers	(5) # of Child Development Supervisors	(6) # of Home- based Supervisors
<i>Of the number of child development staff by position, the number with the following degrees or credentials:</i>						
<b>b. A baccalaureate degree in:</b>						
1. Early childhood education	27	0	0	0	0	0
2. Any field and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children	15	0	0	0	6	0
3. Any field and admitted to Teach for America and passed early childhood content exam	0	0	0	0	7	0
<i>Of the child development staff with a baccalaureate degree in B.5.b.1 through B.5.b.3 above, the number enrolled in:</i>						
4. Advanced degree in early childhood education or in any field and coursework equivalent to a major relating to early childhood education	2	0	0	0	0	0

	(1) # of Classroom Teachers	(2) # of Assistant Teachers	(3) # of Home- based Visitors	(4) # of Family Child Care Providers	(5) # of Child Development Supervisors	(6) # of Home- based Supervisors
<i>Of the number of child development staff by position, the number with the following degrees or credentials:</i>						
<b>c. An associate degree in:</b>						
1. Early childhood education	117	9	0	0	14	0
2. A field related to early childhood education and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children	0	3	0	0	1	0
<i>Of child development staff with an associate degree in B.5.c.1 and B.5.c.2 above, the number enrolled in:</i>						
3. A baccalaureate degree program in early childhood education or in any field and coursework equivalent to a major relating to early childhood education	23	0	0	0	0	0

	(1) # of Classroom Teachers	(2) # of Assistant Teachers	(3) # of Home- based Visitors	(4) # of Family Child Care Providers	(5) # of Child Development Supervisors	(6) # of Home- based Supervisors
<i>Of the number of child development staff by position, the number with the following degrees or credentials:</i>						
d. A Child Development Associate (CDA) credential or state-awarded preschool, infant/toddler, family child care or home-based certification, credential, or licensure that meets or exceeds CDA requirements	20	154	0	0	5	0
<i>Of child development staff with the credentials in B.5.d above, the number enrolled in:</i>						
1. A baccalaureate degree program in early childhood education or in any field and coursework equivalent to a major relating to early childhood education	20	37	0	0	0	0
2. An associate degree program in early childhood education or in a related field and coursework equivalent to a major relating to early childhood education	0	16	0	0	0	0

	(1) # of Classroom Teachers	(2) # of Assistant Teachers	(3) # of Home- based Visitors	(4) # of Family Child Care Providers	(5) # of Child Development Supervisors	(6) # of Home- based Supervisors
<i>Of the number of child development staff by position:</i>						
e. The number who do not have the qualifications listed in B.5.a through B.5.d	20	33	0	0	2	0
<i>Of the child development staff in B.5.e above, the number enrolled in:</i>						
1. A baccalaureate degree program in early childhood education or in any field and coursework equivalent to a major relating to early childhood education	0	0	0	0	2	0
2. An associate degree program in early childhood education or in a related field and coursework equivalent to a major relating to early childhood education	20	33	0	0	0	0
3. Any type of CDA training for preschool, infant/toddler or family child care certification, or home-based credential or state-awarded preschool, infant/toddler, family child care or home-based certification, credential, or licensure that meets or exceeds CDA requirements	0	0	0	0	0	0

	# of classes
B.6 Total number of classes in which at least one teacher (excluding assistant teachers) has: - A baccalaureate or advanced degree in early childhood education or in any field and coursework equivalent to a major with experience teaching pre-school age children, or - An associate degree in early childhood education or in a related field and coursework equivalent to a major with experience teaching preschool-age children	179

## NON-SUPERVISORY CHILD DEVELOPMENT STAFF

### Child development staff - ethnicity and race

B.9 Ethnicity:	# of non-supervisory child development staff
a. Hispanic or Latino origin	396
b. Non-Hispanic or Non-Latino origin	2

B.10 Race:	# of non-supervisory child development staff
a. American Indian or Alaska Native	0
b. Asian	0
c. Black or African American	0
d. Native Hawaiian or other Pacific Islander	0
e. White	398
f. Biracial/Multi-racial	0
g. Other	0
h. Unspecified	0

### Child development staff - language

	# of non-supervisory child development staff
B.11 The number who are proficient in a language other than English	386

### Child development staff - classroom teacher turnover

	# of classroom teachers
B.12 The number of classroom teachers who left your program during the year.	20
B.13 Of these, the number who left for the following reasons:	
a. Higher compensation/benefits package in the same field (e.g., teacher left to school system)	7
b. Change in job field	0
c. Other	13
1. Comments: Abandon Job, Personal/Family Matters, Continue Education, Terminated	
B.14 Number of classroom teacher vacancies in your program that remained unfilled for a period of 3 months or longer	0
B.15 Number of classroom teachers hired during the year due to turnover	20

## FAMILY & COMMUNITY PARTNERSHIPS STAFF

### Family & community partnerships staff - qualifications

	(1) # of family workers	(2) # of FCP supervisors
B.16 Total number of family & community partnerships staff	72	1
B.17 Number of case managers and other staff members who work directly with families such as staff with a family caseload	72	0
B.18 Of the family & community partnerships staff, the number with the following education	(1) # of family workers	(2) # of FCP supervisors
a. A related advanced degree	1	0
b. A related baccalaureate degree	2	0
c. A related associate degree	12	0
d. GED or high school diploma	57	1
B.19 Of the family & community partnerships staff who do not have a degree, the number in training leading to a related degree or credential	0	1
B.20 Comments on staff shared by Head Start and Early Head Start programs:		

**Family & community partnerships staff - family worker experience**

	(1) <i>Less than 1 year</i>	(2) <i>1 to 5 years</i>	(3) <i>6 to 10 years</i>	(4) <i>Over 10 years</i>
B.21 The number of family workers with the following years of experience in this position	9	10	28	25

## C. CHILD & FAMILY SERVICES

### HEALTH SERVICES

#### Health insurance - children

	<i>(1)</i> # of children at enrollment	<i>(2)</i> # of children at end of enrollment year
C.1 Number of all children with health insurance	4,117	4,117
a. Number enrolled in Medicaid	3,715	3,715
b. Number enrolled in the Child Health Insurance Program (CHIP)	113	113
c. Number enrolled in a combined CHIP/Medicaid Program if the state operates a Medicaid expansion	183	183
d. Number enrolled in state-only funded insurance (for example, medically indigent insurance)	68	68
e. Number with private health insurance (for example, parent's insurance)	35	35
f. Number with other health insurance not listed, for example, Military Health (Tri-Care or CHAMPUS)	3	3
	<i>(1)</i> # of children at enrollment	<i>(2)</i> # of children at end of enrollment year
C.2 Number of children with no health insurance	234	234

#### Medical

#### Medical home - children

	<i>(1)</i> # of children at enrollment	<i>(2)</i> # of children at end of enrollment year
C.5 Number of children with an ongoing source of continuous, accessible health care	4,148	4,148
C.6 Number of children receiving medical services through the Indian Health Service	0	0
C.7 Number of children receiving medical services through a migrant community health center	0	0

#### Medical services - children

	# of children
C.8 Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care according to your state's EPSDT schedule for well child care	4,053
a. Of these, the number diagnosed with a chronic condition needing medical treatment since last year's PIR was reported	396
1. Of these, the number who have received or are receiving medical treatment	382
C.9 Number of all children who received medical treatment for the following chronic health conditions, including those diagnosed prior to this reporting period	# of children
a. Anemia	25
b. Asthma	76
c. Hearing Difficulties	97
d. Overweight	95
e. Vision Problems	37
f. High Lead Levels	3
g. Diabetes	1

## Immunization services - children

	(1) # of children at enrollment	(2) # of children at end of enrollment year
C.10 Number of children who have been determined by a health care professional to be up-to-date on all immunizations appropriate for their age	4,351	4,190
C.11 Number of children who have been determined by a health care professional to have received all immunizations possible at this time but who have not received all immunizations appropriate for their age	0	161

## Dental

### Dental home - children

	(1) # of children at enrollment	(2) # of children at end of enrollment year
C.15 Number of children with continuous, accessible dental care provided by a dentist	4,148	4,148

### Dental services - children (Preschool programs)

	# of children
C.16 Number of children who received preventive care	4,094
C.17 Number of all children, including those enrolled in Medicaid or CHIP, who have completed a professional dental examination since last year's PIR was reported.	4,094
a. Of these, the number of children diagnosed as needing treatment since last year's PIR was reported.	261
1. Of these, the number of children who have received or are receiving treatment	261
b. Specify the primary reason that children who needed treatment did not receive it. Parents did not keep/make appointment	

## MENTAL HEALTH SERVICES

### Mental health professional

	# of hours
C.20 Average total hours per operating month a mental health professional(s) spends on-site	100

### Mental health services

	# of children
C.21 Indicate the number of enrolled children who were served by the mental health (MH) professional(s) since last year's PIR was reported.	
a. Number of children for whom the MH professional consulted with program staff about the child's behavior / mental health	127
1. Of these, the number for whom the MH professional provided three or more consultations with program staff since last year's PIR was reported	9
b. Number of children for whom the MH professional consulted with the parent(s) / guardian(s) about their child's behavior/mental health	118
1. Of these, the number for whom the MH professional provided three or more consultations with the parent(s) / guardian(s) since last year's PIR was reported	78
c. Number of children for whom the MH professional provided an individual mental health assessment	13
d. Number of children for whom the MH professional facilitated a referral for mental health services	7

## Mental health referrals

	# of children
C.22 Number of children who were referred by the program for mental health services outside of Head Start since last year's PIR was reported	0
a. Of these, the number who received mental health services since last year's PIR was reported	0

## DISABILITIES SERVICES

### Disabilities (Preschool programs)

	# of children
C.23 Number of children enrolled in your program who have an Individualized Education Program (IEP) indicating they have been determined eligible by the LEA to receive special education and related services	85
a. Of these, the number who were determined eligible to receive special education and related services:	# of children
1. Prior to enrollment into the program for this enrollment year	43
2. During this enrollment year	42
b. Of these, the number who have not received special education and related services	0

### Primary disabilities (Preschool programs)

C.25 Diagnosed primary disability	(1) # of children determined to have this disability	(2) # of children receiving special services
a. Health impairment	0	0
b. Emotional/behavioral disorder	0	0
c. Speech or language impairments	74	74
d. Mental retardation	5	5
e. Hearing impairment, including deafness	0	0
f. Orthopedic impairment	0	0
g. Visual impairment, including blindness	1	1
h. Learning disabilities	0	0
i. Autism	2	2
j. Traumatic brain injury	1	1
k. Non-categorical/developmental delay	2	2
l. Multiple disabilities, including deaf-blind	0	0

## EDUCATION

### Kindergarten transition (Preschool programs)

	# of children
C.26 Of the number of children enrolled in Head Start at the end of the current enrollment year, the number that you project to be entering kindergarten in the following school year	1,881

## Screening

	# of children
C.28 Number of all children who completed routine screenings for developmental, sensory, and behavioral concerns since last year's PIR was reported	3,690
a. Of these, the number identified as needing follow-up assessment or formal evaluation to determine if the child has a disability	80
C.29 What instrument(s) does your program use for developmental screening:	
Name/Title: Speech Screener	
Name/Title: DECA	

## Assessment

	Locally designed
C.30 What approach or tool(s) does your program use for ongoing child assessment:	
Name/Title: LAP-D (Learning Accomplishment Profile - Diagnostic)	No

## Curriculum

	Locally designed
C.31 What curriculum does your program use:	
a. For center-based services:	
Name/Title: Building Bridges	Yes
b. For family child care services:	
c. For home-based services:	
Name/Title: Building Bridges	Yes

## FAMILY AND COMMUNITY PARTNERSHIPS

### Number of families

	# of families
C.32 Total number of families	3,988
a. Of these, the number of two-parent families	2,829
b. Of these, the number of single-parent families	1,159

### Employment

	# of families at enrollment
C.33 Of the number of two-parent families, the number of families in which:	
a. Both parents/guardians are employed	418
b. One parent/guardian is employed	1,816
c. Both parents/guardians are not working such as those that are unemployed, retired, or disabled	595

	# of families at enrollment
C.34 Of the number of single-parent families, the number of families in which:	
a. The parent/guardian is employed	586
b. The parent/guardian is not working (i.e. unemployed, retired, or disabled)	573

### Federal or other assistance

	# of families
C.35 Total number of families receiving any cash benefits or other services under the Federal Temporary Assistance for Needy Families (TANF) Program	1,303
C.36 Total number of families receiving Supplemental Security Income (SSI)	180

## Job training/school

C.37 Of the number of two-parent families, the number of families in which:	# of families at enrollment
a. Both parents/guardians are in job training or school	4
b. One parent/guardian is in job training or school	81
c. Neither parent/guardian is in job training or school	2,744

C.38 Of the number of single-parent families, the number of families in which:	# of families at enrollment
a. The parent/guardian is in job training or school	37
b. The parent/guardian is not in job training or school	1,122

## Education

C.39 Of the total number of families, the highest level of education obtained by the child's parent(s) / guardian(s)	# of families
a. An advanced degree or baccalaureate degree	29
b. An associate degree, vocational school, or some college	624
c. A high school graduate or GED	766
d. Less than high school graduate	2,569

## Family services

C.40 Report the number of families who received the following services since last year's PIR was reported	# of families
a. Emergency/crisis intervention such as meeting immediate needs for food, clothing, or shelter	250
b. Housing assistance such as subsidies, utilities, repairs, etc.	48
c. Mental health services	138
d. English as a Second Language (ESL) training	195
e. Adult education such as GED programs and college selection	70
f. Job training	73
g. Substance abuse prevention or treatment	4
h. Child abuse and neglect services	1
i. Domestic violence services	2
j. Child support assistance	4
k. Health education	722
l. Assistance to families of incarcerated individuals	15
m. Parenting education	603
n. Marriage education	245
C.41 Of these, the number that received at least one of the services listed above	2,370

## WIC participation

	# of families
C.42 Total number of families receiving services under the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	3,420

## Father involvement

C.43 Does your program have organized and regularly scheduled activities designed to involve fathers / father figures?	Yes
	# of children
a. Number of enrolled children whose fathers / father figures participated in these activities	82

## Homelessness services

	# of families
C.44 Total number of families experiencing homelessness that were served during the enrollment year	2
	# of children
C.45 Total number of children experiencing homelessness that were served during the enrollment year	4
	# of families
C.46 Total number of families experiencing homelessness that acquired housing during the enrollment year	1

## Agreements

### Local education agency (LEA) (Preschool programs)

	# of LEAs
C.47 Number of LEAs in your Head Start service area	15
a. Number of LEAs that your program has a formal agreement with to coordinate services for children with disabilities	13

### Local school district

	# of school districts
C.49 Number of local school districts in your Head Start service area	15
a. Of these, the number with whom you have a formal agreement to coordinate transition services for children and families	13

## Collaboration

C.50 Do you have formal collaboration and resource sharing agreements with public school pre-kindergarten programs?	Yes
	# of formal agreements
a. If yes, how many formal agreements do you have?	9

## REPORTING INFORMATION

PIR Report Status	Completed
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