

City of Edinburg

CITY OF EDINBURG-HIDALGO COUNTY INTERLOCAL PROPOSAL

	Estimated Hours per Meeting	Estimated Yearly Hours	Personnel Cost per Hour	Personnel Cost per Year	Utility Cost per Hour	Utility Cost per Year	Total Cost per Year	Total Cost per Hour	Total Cost per Meeting	
Hidalgo County Commissioners Court Meetings and Drainage District No. 1 Meetings	6	312	\$ 145.00	\$45,240.00	\$ 12.70	\$ 3,962.40	\$ 49,202.40	\$ 157.70	\$ 946.20	*
Civil Service Meetings	1.5	18	26.77	481.86	12.70	228.60	710.46	39.47	59.21	**
Civil Service Meetings (Security after 5:00 P.M.)	2	24	9.30	223.20	0.00	0.00	223.20	9.30	18.60	***
Total		354	\$ 181.07	\$45,945.06	\$ 25.40	\$4,191.00	\$ 50,136.06	\$ 206.47	\$ 1,024.01	

Note-City Personnel not required

This Schedule does not include any Information Technology Personnel cost.

Source-City of Edinburg Finance Department

Unaudited information for Management use only.

* \$946.20 x 52 weeks=\$49,202.40

**\$59.21 X 12 months=\$710.46

***\$18.60 X 12 months=\$223.20

November 15, 2010