

DATE: November 19, 2010
 DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY
 DEPARTMENT NAME: H.I.D.T.A. TASK FORCE
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-003-9-XX;
 REVENUE - 1291-331-10-270-003-9-000
 SUBJECT: BUDGET AMENDMENT



HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)	ACCOUNT (OBJECT) NAME	INITIAL BUDGET
0-1291-412-00-270-003- 9 - 131	OVERTIME	16,985.00
0-1291-412-00-270-003- 9 220	FICA	1,300.00
0-1291-412-00-270-003- 9 230	RETIREMENT	1,630.00
0-1291-412-00-270-003- 9 250	UNEMPLOYMENT COMP	85.00
TOTAL APPROPRIATIONS		\$ 20,000.00
0-1291-331-10-270-003- 9- 000	HIDTA TASK FORCE 2009 GRAN	20,000.00
TOTAL ESTIMATED REVENUE		\$ 20,000.00

THE APPROPRIATION IS CONSISTENT WITH THE FULL AWARD AMOUNT.

APPROVED BY
 COMMISSIONER'S
 COURT

11
 DATE

[Signature]
 DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK

DATE
DEPARTMENT

November 19, 2010
HIDTA TASK FORCE

SLOT NUMBER	EMPLOYEE NUMBER	POSITION	2010 BUDGETED OVERTIME	FRINGES BENEFIT COMPENSATION RATES		
				FICA 7.65%	Retirement 9.60%	Unemployment 0.50%
G003	121193	Criminal Investigator	1,887.25	144.37	181.18	9.44
G004	149098	Criminal Investigator	1,887.25	144.37	181.18	9.44
G005	060135	Criminal Investigator	1,887.25	144.37	181.18	9.44
G006	153818	Criminal Investigator	1,887.25	144.37	181.18	9.44
G007	088994	Criminal Investigator	1,887.25	144.37	181.18	9.44
G008	072192	Assistant Commander	1,887.25	144.37	181.18	9.44
G015	175145	Criminal Investigator	1,887.25	144.37	181.18	9.44
G016	037524	Criminal Investigator	1,887.25	144.37	181.18	9.44
G020	087319	Deputy Constable Step II	1,887.00	145.01	180.59	9.51
TOTAL			\$ 16,985.00	\$ 1,300.00	\$ 1,630.00	\$ 85.00