

**Hidalgo County Health & Human Services Department**  
**2011 Health Administration Program Income Funding - Budget**  
**Salary Schedule**  
**January 1, 2011 through December 31, 2011**

Slot #	Position Title	Grade & Step Salary	Distribution															
			340-003	%	340-005	%	340-008	%	340-011	%	340-012	%						
G002	TX Vaccines Manager	40,078.00	57,513.00	-	2,808.00	0.07												
G003	Registered Nurse IV	59,374.00	9,663.00	0.97	1,861.00	0.03												
G004	Lic. Voc. Nurse III	46,747.00	9,663.00	0.21	1,767.00	0.04												
G005	Lic. Voc. Nurse III	46,747.00	9,663.00	0.21	1,767.00	0.04												
G006	Lic. Voc. Nurse III	46,747.00	9,664.00	0.21	1,766.00	0.04												
G007	Lic. Voc. Nurse III	46,747.00	14,207.00	0.31	1,550.00	0.03												
G008	Lic. Voc. Nurse II	43,491.00	13,863.00	0.32	1,412.00	0.03												
G009	Lic. Voc. Nurse II	43,492.00	13,864.00	0.32	1,412.00	0.03												
G010	Lic. Voc. Nurse II	43,491.00	13,863.00	0.32	1,412.00	0.03												
0011	Registered Nurse IV	63,010.00	61,828.00	0.98	1,182.00	0.02												
G012	Outreach Specialist I	26,228.00	1,730.00	0.07	1,166.00	0.04												
G013	Outreach Specialist I	25,839.00	2,076.00	0.08	1,133.00	0.04												
G014	Asst. TB Rcd Mngr	25,067.00	1,658.00	0.07	1,113.00	0.04												
G015	Community Srv Aide	29,187.00	759.00	0.03	1,098.00	0.04												
G016	Community Srv Aide	29,186.00	757.00	0.03	1,099.00	0.04												
G017	Outreach Specialist I	22,216.00	500.00	0.02	33.00	0.00												
G018	Outreach Specialist II	29,186.00	8,980.00	0.31	963.00	0.03												
G019	Outreach Specialist I	25,839.00	7,701.00	0.30	862.00	0.03												
G020	Outreach Specialist I	24,375.00	11,213.00	0.46	15.00	0.00												
G021	HR Coordinator II	58,200.00	48,200.00	0.83	10,000.00	0.17												
<b>Total Gross Salary - &gt;</b>			<b>34,419.00</b>		<b>34,419.00</b>													
Health Insurance - (\$300.00 / Yr / person prorated by % of pay)			<b>2,924.48</b>		<b>2,924.48</b>													
Life Insurance - (\$27 / Yr / person prorated by % of pay)			<b>263.20</b>		<b>263.20</b>													
FICA - (7.65% * Gross Salary)			<b>2,633.05</b>		<b>2,633.05</b>													
Retirement - (9.60% * Gross Salary)			<b>3,304.22</b>		<b>3,304.22</b>													
Unemployment - (.50% * Gross Salary)			<b>172.10</b>		<b>172.10</b>													
Worker's Comp - (1.32% * Gross Salary)			<b>454.33</b>		<b>454.33</b>													
<i>(Fringes based on 2011 Contribution Rates)</i>			<b>44,170.39</b>		<b>44,170.39</b>													

For Reporting Purposes

Prepared by:  
 Mike Escaname  
 Health Human Services Dept.  
 12/08/10

	Health Ins.	Life Ins.
	252.23	22.70
	112.84	10.16
	136.08	12.25
	136.08	12.25
	136.00	12.24
	119.37	10.74
	116.88	10.52
	116.88	10.52
	116.88	10.52
	67.53	6.08
	160.04	14.40
	157.85	14.21
	159.84	14.39
	135.43	12.19
	135.56	12.20
	5.35	0.48
	118.78	10.69
	120.10	10.81
	2.22	0.20
	618.56	55.67
	2,924.48	263.20

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