

Colonia La Mesa Subdivision
CSJ: 3C1080387
Cost Breakdown
Precinct 1

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
ROADWAY						
1	100	Preparing ROW	26.07	STA	\$500.00	\$13,035.00
2	110	Excavation (Roadway)	232	CY	\$5.00	\$1,160.00
3	132	Embankment (Rdwy) (Dens. Cont.) (Ty C)	1139	CY	\$10.00	\$11,390.00
4	164	Cell Fiber Mulch Seed (Perm) (Urban) (Clay)	7487	SY	\$0.40	\$2,994.80
5	168	Vegetative Watering	375	MG	\$3.00	\$1,125.00
6	247	Flex Base (Cmp in plc)(TY E GR 4)(Fnal POS)	8321	SY	\$5.00	\$41,605.00
7	251	Rewrk Base Mtrl (DC)(TY "D") (5")	8321	SY	\$2.00	\$16,642.00
8	260	Lime Treatment (HYD, COM or QK)(SLRY) or QK(DRY)	93.8	TON	\$160.00	\$15,008.00
9	260	Lime (Mix Exst Matl & New Base)(8")	8321	SY	\$2.00	\$16,642.00
10	310	Prime Coat (MC-30)	1412	GAL	\$1.00	\$1,412.00
11	340	D-GR HMA (METH) TY-D SAC-B PG76-22	7055	SY	\$7.50	\$52,912.50
12	420	CI A Conc (MISC)(4")	5	SY	\$50.00	\$250.00
13	500	Mobilization	1	LS	\$1,000.00	\$1,000.00
14	502	Barricades, Signs and Traffic Handling	4	MO	\$700.00	\$2,800.00
15	666	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	4990	LF	\$1.00	\$4,990.00
16	666	REFL PAV MRK TY I (W) 24" (SLD)(100MIL)	90	LF	\$6.00	\$540.00
17	666	REFL PAV MRK TY I (Y) 4" (BRK)(100MIL)	510	LF	\$1.00	\$510.00
18	666	REFL PAV MRK TY I (Y) 4" (SLD)(100MIL)	960	LF	\$1.00	\$960.00
SubTotal Base Bid						\$184,976.30

DRAINAGE						
	464	RCP (CL III) (18")	288	LF	\$30.00	\$8,640.00
	506	Temp Sedmt Cont Fence (Install)	156	LF	\$2.00	\$312.00
	530	Driveways (Asphalt, Concrete, Pavement)	940	SY	\$15.00	\$14,100.00
	530	Driveways (Concrete)	521	SY	\$18.00	\$9,378.00
	556	15" ADS Corrugated Pipe	1275	LF	\$15.00	\$19,125.00
SubTotal Drainage						\$51,555.00
GrandTotal Roadwork Base Bid and Drainage						\$236,531.30

Project Length: (LF)	2600
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
Tot. Proj. Allowable (Cost per LF @\$500K/mi X Proj. Lngth):	\$ 246,220.00
Roadwork Allocation (Eng, Road Const and Contingency):	\$ 149,480.86
Allowed Increase:	\$ 96,739.14

Amt Inc. \$ 37,370.22

Road Construction Allocation:	\$ 92,324.50
Possible 25% Transfer In Other Projects:	\$ 37,370.00
Contingency Transfer In:	\$ 28,417.58
Total Allocation, 25% Transfer and Contingency Transfer	\$ 158,112.08
Low Base Bid Roadwork	\$184,976.30
Overrun/Underrun	(\$26,864.22)

Drainage Allocation:	\$ 60,500.00
Transfer In: Other Projects	
Total Allocation and Transfer	\$60,500.00
Drainage Cost:	\$51,555.00
Overrun/Underrun	\$8,945.00