

**AMENDMENT TO EXHIBIT "A"
PERFORMANCE STATEMENT**

The Salvation Army having been certified as a non-profit, has been allocated ESG Funds. The non-profit shall carry out the following activities identified in its ESG Funds Application:

MAINTENANCE & OPERATIONS/ ESSENTIAL SERVICES / HOMELESS PREVENTION SERVICES

The Salvation Army shall utilize ESG Funds for maintenance and operations, essential services and homeless prevention activities. Maintenance and operations funds are used for the operation of the shelter; essential services are to be used for salaries of counseling staff that will be assisting clients seeking assistance for homeless prevention. Homeless prevention activities include assistance to families and individuals who have received rental eviction notices and utility disconnect notices. A total of \$112,078.00 was awarded; \$58,078 for maintenance and operations; essential services (\$24,000.00) and \$30,000.00 for homeless prevention activities.

The subrecipient agreement entered between The Salvation Army and the Hidalgo County –Urban County Program was approved on July 1, 2009 and will end on December 31, 2010.

The Salvation Army has requested of the Urban County Program that their agreement be extended until March 31, 2011 to be able to expend all the funds awarded. The total grant amount awarded to The Salvation Army in the amount of \$ 112,078.00 will not change.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON _____, 2010.

County:
Hidalgo County

Non-Profit
The Salvation Army

Name

Name

Urban County Program Director
Title

Executive Director
Title

Date: _____

Date: _____

SECTION II Statement of Work

SUBRECIPIENT agrees to perform services as outlined in **Exhibit A: Statement of Work**, of this Agreement for and in consideration of ESG funding in the amount of \$ 112,078.00 enumerated in **Exhibit B: Payment Schedule**.

SUBRECIPIENT agrees to notify **ENTITY** *in writing* of any changes in its Statement of Work, Grant Budget and Payment Schedule. **SUBRECIPIENT** shall obtain approval *in writing* from **ENTITY** prior to commencing work on any changes made to the Statement of Work, Grant Budget and Payment Schedule.

ENTITY shall not be liable for costs incurred or performances rendered by **SUBRECIPIENT** before commencement of this agreement or after termination of this agreement.

SUBRECIPIENT agrees to follow the schedule outlined in **Exhibit D: Schedule of Activity** and shall notify **ENTITY** of any changes, delays or departures from the schedule. If the **SUBRECIPIENT** demonstrates that delays or departure from the schedule is due to circumstances beyond its control, **ENTITY** and **SUBRECIPIENT** may amend such Schedule of Activity within the time frame established by this Agreement.

SECTION III Records and Reports

SUBRECIPIENT agrees to maintain records and reports as outlined in **Exhibit C: Records and Reports** and agrees to make those records and reports available to the **ENTITY**, HUD, and any other local, state or federal entity or authority that may exercise jurisdiction over expenditure of ESG funds.

SECTION IV Monitoring Visits

SUBRECIPIENT agrees that **ENTITY** will conduct on-site monitoring visits to assure compliance with applicable Federal requirements and that performance goals are being achieved as per 24 CFR Part 85.40 (a).

SECTION V Payment Requests and Program Income

SUBRECIPIENT agrees to follow administrative directions from the **ENTITY** regarding documenting and processing payment requests as defined in **Exhibit B**.

SUBRECIPIENT agrees to allow **ENTITY** to account for all program income from any ESG funded

**Exhibit B-1
Grant Budget**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
As identified through the Statement of Work	
Maintenance & Operations	\$ 58,078.00
Essential Services	\$ 24,000.00
Homeless Prevention	\$ 30,000.00
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ \$ 112,078.00



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FOUNDED IN 1865

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FAX: 956/682-9693

William Booth, *Founder*

Shaw Clifton, *General*

Commissioner Maxwell Feener, *Territorial Commander*

Major Kenneth Johnson, *Divisional Commander*

Major Dan & Alba Ford, *Corps Officers*

12/08/10

Diana R. Serna
Executive Director
Urban County Program
1916 Tesoro Blvd.
Pharr, TX 78577

REF: ESG Year 22 – 30 day Extension Request

Dear Ms. Serna:

Please consider this letter a formal request for a 30 day extension of ESG monies YR 22 to exhaust all remaining funds. All request for reimbursements will be turned in by Jan 31st 2011.

Please advise if 30 day extension is granted.

Thank you for your time and consideration in this matter.

Major Dan Ford
McAllen Corps Officer



An Agency of United Way
of South Texas

**EMERGENCY SHELTER GRANT PROGRAM
YR 22 – 2009
NON-PROFIT BALANCES
12-15-10**

NAME OF NON-PROFIT	GRANT AMT.	TOTAL DRAWN	PENDING DRAWS	BALANCE
American Red Cross	60,000.00	26,336.94		33,663.06
ARCH	64,390.00	46,482.47	4,922.52	12,985.01
Mujeres Unidas/ Women Together	116,309.00	64,251.24	10,845.88	41,211.88
The Salvation Army	112,078.00	40,573.77		71,504.23
	352,777.00	177,644.42	15,768.40	159,364.18